

# RAIL & PUBLIC TRANSPORTATION

**FY2009 - 2013**

Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2009 - 2013**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000's)**

<b>Blacksburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,440	1,485	-	-	-	2,925
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	428	-	-	-	-	428
Federal Stimulus	-	4,523	-	-	-	4,523
Other Federal	-	-	-	-	-	-
State	895	1,115	57	117	149	2,333
Local	4,539	1,655	187	469	446	7,296
Revenues	752	893	-	-	-	1,645
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	1,783	973	2,344	2,380	7,480
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>16,427</b>	<b>11,454</b>	<b>1,217</b>	<b>2,930</b>	<b>2,975</b>	<b>35,003</b>

<b>Bristol MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	193	198	208	208	208	1,015
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	94	107	107	115	525
Local	180	246	247	247	271	1,191
Revenues	25	31	-	-	-	56
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	20	20	148	188
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>500</b>	<b>569</b>	<b>582</b>	<b>582</b>	<b>742</b>	<b>2,975</b>

<b>Charlottesville MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,859	1,940	1,859	1,859	1,859	9,376
FTA 5309	273	-	-	-	-	273
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,151	1,622	1,526	1,735	7,413
JARC	350	341	350	350	350	1,741
Federal Stimulus	-	1,306	-	-	-	1,306
Other Federal	-	-	-	-	-	-
State	1,978	1,744	2,026	1,891	1,951	9,590
Local	4,713	4,923	5,403	4,996	5,099	25,134
Revenues	661	1,005	661	661	661	3,649
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	3,044	972	1,416	5,432
New Freedom	53	40	-	-	-	93
<b>Total</b>	<b>11,266</b>	<b>12,450</b>	<b>14,965</b>	<b>12,255</b>	<b>13,071</b>	<b>64,007</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION      FY2009 - 2013**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

**TRANSIT COSTS (in \$1,000's)**

<b>Danville MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	425	509	450	460	425	2,269
FTA 5309	72	-	-	-	320	392
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	200	-	-	-	200
Other Federal	-	-	-	-	-	-
State	218	200	234	250	220	1,122
Local	297	396	204	210	357	1,464
Revenues	257	265	260	260	257	1,299
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	-	208	260	20	508
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>1,289</b>	<b>1,570</b>	<b>1,356</b>	<b>1,440</b>	<b>1,599</b>	<b>7,254</b>

<b>Fredericksburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	889	958	889	889	889	4,514
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	511	512	463	461	466	2,413
Local	2,233	2,472	2,328	2,330	2,325	11,688
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	167	55	-	-	-	222
<b>Total</b>	<b>3,882</b>	<b>4,526</b>	<b>4,238</b>	<b>4,238</b>	<b>4,238</b>	<b>21,122</b>

<b>Hampton Roads MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	5,133	26,187	16,304	13,861	18,778	80,263
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	-	-	-	-	-	-
FTA 5311	125	-	-	-	-	125
JARC	788	-	-	-	-	788
Federal Stimulus	35,642	-	-	-	-	35,642
Other Federal	1,362	-	-	-	-	1,362
State	15,725	4,312	3,071	2,965	3,541	29,614
Local	5,643	4,164	2,275	3,950	2,184	18,216
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	3,300	200	280	200	2,120	6,100
New Freedom	41	-	-	-	-	41
<b>Total</b>	<b>112,664</b>	<b>42,383</b>	<b>26,730</b>	<b>22,576</b>	<b>28,623</b>	<b>232,976</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2009 - 2013**  
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**TRANSIT COSTS (in \$1,000's)**

<b>Harrisonburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	776	938	776	776	776	4,042
FTA 5309	121	-	-	-	-	121
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,670	-	-	-	1,670
Other Federal	-	-	-	-	-	-
State	585	551	894	633	679	3,342
Local	230	458	1,367	540	601	3,196
Revenues	1,492	1,377	1,492	1,492	1,492	7,345
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	5,904	1,552	1,980	9,544
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>3,204</b>	<b>5,102</b>	<b>10,433</b>	<b>4,993</b>	<b>5,528</b>	<b>29,260</b>

<b>Kingsport MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Lynchburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	1,975	1,779	1,644	1,433	1,503	8,334
Local	2,424	3,221	3,407	2,755	2,887	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>9,601</b>	<b>16,035</b>	<b>12,865</b>	<b>8,547</b>	<b>9,557</b>	<b>56,605</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2009 - 2013**  
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**TRANSIT COSTS (in \$1,000's)**

<b>NoVA MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	10,991	10,783	10,615	10,776	11,026	54,191
FTA 5309	135,940	179,787	104,301	104,095	104,303	628,426
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	90,955	-	-	-	-	90,955
Other Federal	-	-	-	-	-	-
State	59,171	83,287	6,685	6,836	6,270	162,249
Local	52,497	180,062	273,809	1,159,615	115,062	1,781,045
Revenues	301,000	431,712	448,186	56,000	570,923	1,807,821
Equity Bonus	-	-	-	-	-	-
Flexible STP	10,476	7,814	8,154	8,480	8,819	43,743
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>740,407</b>	<b>911,286</b>	<b>873,032</b>	<b>1,352,302</b>	<b>816,403</b>	<b>4,693,430</b>

<b>Richmond MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	9,391	8,329	10,341	10,732	6,240	45,033
FTA 5309	2,476	1,959	-	-	-	4,435
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	-	-	-	-	-	-
JARC	713	-	-	-	-	713
Federal Stimulus	12,454	573	-	-	-	13,027
Other Federal	-	-	-	-	-	-
State	2,942	1,485	1,392	1,400	392	7,611
Local	1,919	1,789	1,193	1,283	1,167	7,351
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	2,504	-	-	-	-	2,504
New Freedom	47	-	-	-	-	47
<b>Totals</b>	<b>34,953</b>	<b>17,173</b>	<b>12,926</b>	<b>13,415</b>	<b>7,799</b>	<b>86,266</b>

<b>Roanoke Valley MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	2,389	2,468	2,389	2,389	2,389	12,024
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	-	-	-	-	-	-
FTA 5311	187	177	187	187	187	925
JARC	224	200	224	224	224	1,096
Federal Stimulus	-	580	-	-	-	580
Other Federal	-	-	-	-	-	-
State	1,846	1,503	1,531	1,544	1,519	7,943
Local	1,780	1,762	1,904	1,984	1,853	9,283
Revenues	2,327	2,187	2,327	2,327	2,327	11,495
Equity Bonus	-	-	640	1,040	376	2,056
Flexible STP	-	149	26	-	40	215
New Freedom	75	75	-	-	-	150
<b>Total</b>	<b>9,956</b>	<b>9,371</b>	<b>9,228</b>	<b>9,695</b>	<b>8,915</b>	<b>47,165</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2009 - 2013**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

**TRANSIT COSTS (in \$1,000's)**

<b>Tri-Cities MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	2,135	1,721	1,576	382	838	6,652
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,384	-	-	-	-	1,384
Other Federal	-	-	-	-	-	-
State	581	617	91	19	53	1,361
Local	654	1,104	303	77	157	2,295
Revenues	455	513	-	-	-	968
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>5,209</b>	<b>3,955</b>	<b>1,970</b>	<b>478</b>	<b>1,048</b>	<b>12,660</b>

<b>Winchester MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	374	391	374	374	374	1,887
FTA 5309	40	-	-	-	-	40
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	51	-	-	-	51
Other Federal	-	-	-	-	-	-
State	183	395	581	179	182	1,520
Local	207	121	255	254	251	1,088
Revenues	68	88	68	68	68	360
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	96	1,852	240	240	2,428
New Freedom	26	120	-	-	-	146
<b>Total</b>	<b>898</b>	<b>1,262</b>	<b>3,130</b>	<b>1,115</b>	<b>1,115</b>	<b>7,520</b>

<b>All MPOs</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	37,703	57,677	47,489	44,414	45,510	232,793
FTA 5309	192,215	192,464	109,101	105,695	106,623	706,098
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	1,691	1,328	1,809	1,713	1,922	8,463
JARC	2,503	541	574	574	574	4,766
Federal Stimulus	140,435	14,081	-	-	-	154,516
Other Federal	1,362	399	-	-	-	1,761
State	86,712	97,594	18,776	17,835	17,040	237,957
Local	77,316	202,373	292,882	1,178,710	132,660	1,883,941
Revenues	310,542	439,360	454,106	61,920	576,840	1,842,768
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	17,484	10,150	25,973	16,125	20,028	89,760
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	409	290	-	-	-	699
<b>Total</b>	<b>950,256</b>	<b>1,037,136</b>	<b>972,672</b>	<b>1,434,566</b>	<b>901,613</b>	<b>5,296,243</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2009 - 2013**  
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**TRANSIT COSTS (in \$1,000's)**

<b>Rurals</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5311	9,969	10,528	9,969	9,969	9,969	50,404
FTA 5309	1,863	734	-	-	-	2,597
JARC	400	459	-	-	-	859
New Freedom	554	558	-	-	-	1,112
Federal Stimulus	3,835	-	-	-	-	3,835
State	4,429	3,678	3,303	3,303	3,303	18,016
Local	5,169	5,828	5,155	5,155	5,155	26,462
Revenues	1,662	1,718	1,662	1,662	1,662	8,366
	<b>27,881</b>	<b>23,503</b>	<b>20,089</b>	<b>20,089</b>	<b>20,089</b>	<b>111,651</b>

<b>Total Funding</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	37,703	57,677	47,489	44,414	45,510	232,793
FTA 5309	194,078	193,198	109,101	105,695	106,623	708,695
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	11,660	11,856	11,778	11,682	11,891	58,867
JARC	2,903	1,000	574	574	574	5,625
Federal Stimulus	144,270	14,081	-	-	-	158,351
Other Federal	1,362	399	-	-	-	1,761
State	91,141	101,272	22,079	21,138	20,343	255,973
Local	82,485	208,201	298,037	1,183,865	137,815	1,910,403
Revenues	312,204	441,078	455,768	63,582	578,502	1,851,134
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	17,484	10,150	25,973	16,125	20,028	89,760
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	963	848	-	-	-	1,811
<b>Total</b>	<b>978,137</b>	<b>1,060,639</b>	<b>992,761</b>	<b>1,454,655</b>	<b>921,702</b>	<b>5,407,894</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>BBT0001</b>		<b>Title: Operating Assistance</b>		<b>Recipient: Blacksburg Transit</b>		<b>GROUP1</b>
FTA 5307	1,440	1,485				FTA 5307	2,925
JARC	428					JARC	428
State	802	758				State	1,560
Local	2,539	1,567				Local	4,106
Revenues	752	893				Revenues	1,645
<b>Year Total:</b>	<b>5,961</b>	<b>4,703</b>	-	-	-	<b>Total Funds:</b>	<b>10,664</b>

Description: Amend #3 - Add \$4,703K in FY10 - Operating Assistance

<b>STIP ID:</b>	<b>BBT0002</b>		<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Blacksburg Transit</b>		<b>GROUP3</b>
Flexible STP		1,269	879	2,147	2,147	Flexible STP	6,442
Federal Stimulus		4,186				Federal Stimulus	4,186
State		254	51	107	134	State	546
Local		63	169	430	403	Local	1,065
<b>Year Total:</b>	<b>-</b>	<b>5,772</b>	<b>1,099</b>	<b>2,684</b>	<b>2,684</b>	<b>Total Funds:</b>	<b>12,239</b>

Description: Amend #2 - Replace \$2,292 (flex STP), \$115 (state), \$458 (local) with \$4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)  
Amend #3 - Add \$1,586K - Replacement Bus 40-ft

<b>STIP ID:</b>	<b>BBT0010</b>		<b>Title: Construction of Facilities</b>		<b>Recipient: Blacksburg Transit</b>		
FTA 5309		8,000				FTA 5309	8,000
Flexible STP			80			Flexible STP	80
State			16			State	16
Local		2,000	4			Local	2,004
<b>Year Total:</b>	<b>-</b>	<b>10,000</b>	<b>100</b>	-	-	<b>Total Funds:</b>	<b>10,100</b>

Description: Adj #3 - Add \$100K - Bus Construction Maint Facility

<b>STIP ID:</b>	<b>BBT0012</b>		<b>Title: All Other Capital Projects</b>		<b>Recipient: Blacksburg Transit</b>		<b>GROUP1</b>	
Flexible STP				94	197	233	Flexible STP	524
Federal Stimulus			100				Federal Stimulus	100
State				6	10	15	State	31
Local				18	39	43	Local	100
<b>Year Total:</b>	<b>-</b>	<b>100</b>	<b>118</b>	<b>246</b>	<b>291</b>	<b>Total Funds:</b>	<b>755</b>	

Description: Adj #3 - Replace \$128 (flex STP), 6 (state), 26 (local) with \$100 (fed stimulus) in FY10 - Shop Equipment (10)

<b>STIP ID:</b>	<b>BBT0014</b>		<b>Title: Spare Parts, ACM Items</b>		<b>Recipient: Blacksburg Transit</b>		<b>GROUP3</b>
FTA 5309		36				FTA 5309	36
State		9				State	9
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>45</b>	-	-	-	<b>Total Funds:</b>	<b>45</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

<b>STIP ID:</b>	<b>BBT0015</b>		<b>Title: Spare Parts, ACM Items</b>		<b>Recipient: Blacksburg Transit</b>		<b>GROUP3</b>
FTA 5309		45				FTA 5309	45
State		11				State	11
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>56</b>	-	-	-	<b>Total Funds:</b>	<b>56</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

<b>STIP ID:</b>	<b>BBT0016</b>		<b>Title: Expansion Rolling Stock</b>		<b>Recipient: Blacksburg Transit</b>		<b>GROUP3</b>
FTA 5309		279				FTA 5309	279
Flexible STP			368			Flexible STP	368
State		70	74			State	144
Local			18			Local	18
<b>Year Total:</b>	<b>-</b>	<b>349</b>	<b>460</b>	-	-	<b>Total Funds:</b>	<b>809</b>

Description: FY09 - SAFETEA-LU 511  
Adj # 4- Add \$460K - Expansion Bus < 30-ft (4)

<b>STIP ID:</b>	<b>BBT0017</b>		<b>Title: Passenger Shelters</b>		<b>Recipient: Blacksburg Transit</b>		<b>GROUP4</b>
FTA 5309		13				FTA 5309	13
State		3				State	3
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>16</b>	-	-	-	<b>Total Funds:</b>	<b>16</b>

Description: SAFETEA-LU 511

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: BBT0018</b> Title: Spare Parts, ACM Items Recipient: <b>Blacksburg Transit</b> GROUP3						
Federal Stimulus		61				Federal Stimulus 61
State						State -
Local						Local -
Year Total:	-	61	-	-	-	<b>Total Funds: 61</b>

Description: Adj #3 - Add \$61 (fed stimulus) in FY10 - Spare Parts, ACM Items (2)

<b>STIP ID: BBT0019</b> Title: Passenger Shelters Recipient: <b>Blacksburg Transit</b> GROUP4						
Federal Stimulus		16				Federal Stimulus 16
State						State -
Local						Local -
Year Total:	-	16	-	-	-	<b>Total Funds: 16</b>

Description: Adj #3 - Add \$16 (fed stimulus) in FY10 - Passenger Shelters (Bus Shelters) (2)

<b>STIP ID: BBT0020</b> Title: ADP Hardware Recipient: <b>Blacksburg Transit</b> GROUP1						
Federal Stimulus		114				Federal Stimulus 114
State						State -
Local						Local -
Year Total:	-	114	-	-	-	<b>Total Funds: 114</b>

Description: Adj #3 - Add \$114 (fed stimulus) in FY10 - ADP Hardware (13)

<b>STIP ID: BBT0021</b> Title: ADP Software Recipient: <b>Blacksburg Transit</b> GROUP1						
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:	-	25	-	-	-	<b>Total Funds: 25</b>

Description: Adj #3 - Add \$25 (fed stimulus) in FY10 - ADP Software (1)

<b>STIP ID: BBT0022</b> Title: Communication Systems Recipient: <b>Blacksburg Transit</b> GROUP3						
Federal Stimulus		21				Federal Stimulus 21
State						State -
Local						Local -
Year Total:	-	21	-	-	-	<b>Total Funds: 21</b>

Description: Adj #3 - Add \$21 (fed stimulus) in FY10 - Purchase Communication Systems (10)

<b>STIP ID: BBT0023</b> Title: Support Vehicles Recipient: <b>Blacksburg Transit</b> GROUP3						
Flexible STP		26				Flexible STP 26
State		5				State 5
Local		1				Local 1
Year Total:	-	32	-	-	-	<b>Total Funds: 32</b>

Description: Adj #4 - Add \$32 - Support Vehicles (1)

<b>STIP ID: BBT0024</b> Title: Support Vehicles Recipient: <b>Blacksburg Transit</b> GROUP3						
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	<b>Total Funds: 25</b>

Description: Adj #4 - Add \$25 - Support Vehicles (1)

<b>STIP ID: BBT0025</b> Title: Support Vehicles Recipient: <b>Blacksburg Transit</b> GROUP3						
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	<b>Total Funds: 25</b>

Description: Adj #4 - Add \$25 - Support Vehicles (1)

<b>Blacksburg Transit</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	1,485	-	-	-	FTA 5307 2,925
FTA 5309	8,373	-	-	-	-	FTA 5309 8,373
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	428	-	-	-	-	JARC 428
Federal Stimulus	-	4,523	-	-	-	Federal Stimulus 4,523
Other Federal	-	-	-	-	-	Other Federal -
State	895	1,115	57	117	149	State 2,333
Local	4,539	1,655	187	469	446	Local 7,296
Revenues	752	893	-	-	-	Revenues 1,645
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	1,783	973	2,344	2,380	Flexible STP 7,480
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>16,427</b>	<b>11,454</b>	<b>1,217</b>	<b>2,930</b>	<b>2,975</b>	<b>35,003</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>BBT0001</b> Title: Operating Assistance						
Recipient: <b>Blacksburg Transit</b>						
GROUP1						
STIP ID: <b>BBT0012</b> Title: All Other Capital Projects						
Recipient: <b>Blacksburg Transit</b>						
GROUP1						
STIP ID: <b>BBT0020</b> Title: ADP Hardware						
Recipient: <b>Blacksburg Transit</b>						
GROUP1						
STIP ID: <b>BBT0021</b> Title: ADP Software						
Recipient: <b>Blacksburg Transit</b>						
GROUP1						
STIP ID: <b>BBT0014</b> Title: Spare Parts, ACM Items						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0002</b> Title: Replacement Rolling Stock						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0015</b> Title: Spare Parts, ACM Items						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0016</b> Title: Expansion Rolling Stock						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0018</b> Title: Spare Parts, ACM Items						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0022</b> Title: Communication Systems						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0023</b> Title: Support Vehicles						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0024</b> Title: Support Vehicles						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0025</b> Title: Support Vehicles						
Recipient: <b>Blacksburg Transit</b>						
GROUP3						
STIP ID: <b>BBT0017</b> Title: Passenger Shelters						
Recipient: <b>Blacksburg Transit</b>						
GROUP4						
STIP ID: <b>BBT0019</b> Title: Passenger Shelters						
Recipient: <b>Blacksburg Transit</b>						
GROUP4						

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,440	1,485	-	-	-	FTA 5307 2,925
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	428	-	-	-	-	JARC 428
Federal Stimulus	-	239	-	-	-	Federal Stimulus 239
Other Federal	-	-	-	-	-	Other Federal -
State	802	758	6	10	15	State 1,591
Local	2,539	1,567	18	39	43	Local 4,206
Revenues	752	893	-	-	-	Revenues 1,645
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	94	197	233	Flexible STP 524
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>5,961</b>	<b>4,942</b>	<b>118</b>	<b>246</b>	<b>291</b>	<b>11,558</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	360	-	-	-	-	FTA 5309 360
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4,268	-	-	-	Federal Stimulus 4,268
Other Federal	-	-	-	-	-	Other Federal -
State	90	341	51	107	134	State 723
Local	-	84	169	430	403	Local 1,086
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	1,703	879	2,147	2,147	Flexible STP 6,876
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>450</b>	<b>6,396</b>	<b>1,099</b>	<b>2,684</b>	<b>2,684</b>	<b>13,313</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	13	-	-	-	-	FTA 5309 13
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	16	-	-	-	Federal Stimulus 16
Other Federal	-	-	-	-	-	Other Federal -
State	3	-	-	-	-	State 3
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>BRI0001</b>		<b>Title: Operating Assistance</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP1</b>
FTA 5307	193	198	208	208	208	FTA 5307	1,015
State	102	94	106	106	106	State	514
Local	180	246	243	243	243	Local	1,155
Revenues	25	31				Revenues	56
<b>Year Total:</b>	<b>500</b>	<b>569</b>	<b>557</b>	<b>557</b>	<b>557</b>	<b>Total Funds:</b>	<b>2,740</b>

Description: Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>BRI0002</b>		<b>Title: Preventive Maintenance</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP1</b>
Flexible STP			20	20	20	Flexible STP	60
Equity Bonus						Equity Bonus	-
State			1	1	1	State	3
Local			4	4	4	Local	12
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>Total Funds:</b>	<b>75</b>

Description: Transit Enhancements  
Adj #4 - Delete \$25K in FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>BRI0004</b>		<b>Title: Replacement Rolling Stock</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP3</b>
Flexible STP					128	Flexible STP	128
State					8	State	8
Local					24	Local	24
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>Total Funds:</b>	<b>160</b>

Description: Adj #4 - Delete \$55K in FY10

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	193	198	208	208	208	FTA 5307	1,015
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	102	94	107	107	115	State	525
Local	180	246	247	247	271	Local	1,191
Revenues	25	31	-	-	-	Revenues	56
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	20	20	148	Flexible STP	188
New Freedom	-	-	-	-	-	New Freedom	-
<b>Totals</b>	<b>500</b>	<b>569</b>	<b>582</b>	<b>582</b>	<b>742</b>		<b>2,975</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>BRI0001</b>		<b>Title: Operating Assistance</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP1</b>
FTA 5307	193	198	208	208	208	FTA 5307 1,015	
State	102	94	106	106	106	State 514	
Local	180	246	243	243	243	Local 1,155	
Revenues	25	31				Revenues 56	
<b>Year Total:</b>	<b>500</b>	<b>569</b>	<b>557</b>	<b>557</b>	<b>557</b>	<b>Total Funds: 2,740</b>	

Description: Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>BRI0002</b>		<b>Title: Preventive Maintenance</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP1</b>
Flexible STP			20	20	20	Flexible STP 60	
Equity Bonus						Equity Bonus -	
State			1	1	1	State 3	
Local			4	4	4	Local 12	
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>Total Funds: 75</b>	

Description: Transit Enhancements  
Adj #4 - Delete \$25K in FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>BRI0004</b>		<b>Title: Replacement Rolling Stock</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP3</b>
Flexible STP					128	Flexible STP 128	
State					8	State 8	
Local					24	Local 24	
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>Total Funds: 160</b>	

Description: Adj #4 - Delete \$55K in FY10

<b>TOTALS</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>GROUP1</b>		<b>Title: Transit System Preservation</b>			
FTA 5307	193	198	208	208	208	FTA 5307 1,015
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	102	94	107	107	107	State 517
Local	180	246	247	247	247	Local 1,167
Revenues	25	31	-	-	-	Revenues 56
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	20	20	20	Flexible STP 60
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>500</b>	<b>569</b>	<b>582</b>	<b>582</b>	<b>582</b>	<b>2,815</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>GROUP2</b>		<b>Title: Transit Rail ROW Improvements</b>			
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Description: Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>GROUP3</b>		<b>Title: Transit Vehicles</b>			
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	8	State 8
Local	-	-	-	-	24	Local 24
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	128	Flexible STP 128
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>160</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0001</b>		<b>Title:</b> Operating Assistance		<b>Recipient:</b> Charlottesville Transit Service		<b>GROUP1</b>
FTA 5307	1,406	1,463	1,406	1,406	1,406	FTA 5307	7,087
JARC	350	341	350	350	350	JARC	1,741
State	969	974	969	969	969	State	4,850
Local	2,474	2,513	2,474	2,474	2,474	Local	12,409
Revenues	410	583	410	410	410	Revenues	2,223
<b>Year Total:</b>	<b>5,609</b>	<b>5,874</b>	<b>5,609</b>	<b>5,609</b>	<b>5,609</b>	<b>Total Funds:</b>	<b>28,310</b>

Description: Adj #4 - Replace FY10 funding of \$5,609K with updated funding of \$5,874K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0003</b>		<b>Title:</b> Replacement Rolling Stock		<b>Recipient:</b> Charlottesville Transit Service		<b>GROUP3</b>
Flexible STP			2,964	813	1,343	Flexible STP	5,120
Federal Stimulus		1,179				Federal Stimulus	1,179
State			170	41	84	State	295
Local			571	162	252	Local	985
<b>Year Total:</b>	<b>-</b>	<b>1,179</b>	<b>3,705</b>	<b>1,016</b>	<b>1,679</b>	<b>Total Funds:</b>	<b>7,579</b>

Description: Amend #2 - Replace \$3,762 (flex STP), 188 (state), 752 (local) with \$1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0005</b>		<b>Title:</b> All Other Capital Projects		<b>Recipient:</b> Charlottesville Transit Service		
Flexible STP			80	159	73	Flexible STP	312
Federal Stimulus		21				Federal Stimulus	21
State			5	8	5	State	18
Local			15	32	13	Local	60
<b>Year Total:</b>	<b>-</b>	<b>21</b>	<b>100</b>	<b>199</b>	<b>91</b>	<b>Total Funds:</b>	<b>411</b>

Description: Adj #3 - Replace \$102 (flex STP), 5 (state), 21 (local) with \$21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0007</b>		<b>Title:</b> Passenger Shelters		<b>Recipient:</b> Charlottesville Transit Service		<b>GROUP4</b>
FTA 5309	92					FTA 5309	92
State	23					State	23
Local						Local	-
<b>Year Total:</b>	<b>115</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>115</b>

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0008</b>		<b>Title:</b> Fare Collection Equipment (Fareboxes) (Recipient:		<b>Charlottesville Transit Service</b>		<b>GROUP3</b>
FTA 5309	72					FTA 5309	72
State	18					State	18
Local						Local	-
<b>Year Total:</b>	<b>90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>90</b>

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0009</b>		<b>Title:</b> Misc Equipment		<b>Recipient:</b> Charlottesville Transit Service		
FTA 5309	13					FTA 5309	13
State	4					State	4
Local						Local	-
<b>Year Total:</b>	<b>17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>17</b>

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0010</b>		<b>Title:</b> Misc Equipment		<b>Recipient:</b> Charlottesville Transit Service		
FTA 5309	25					FTA 5309	25
State	7					State	7
Local						Local	-
<b>Year Total:</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>32</b>

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0011</b>		<b>Title:</b> Radios		<b>Recipient:</b> Charlottesville Transit Service		<b>GROUP3</b>
FTA 5309	8					FTA 5309	8
State	2					State	2
Local						Local	-
<b>Year Total:</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>10</b>

Description: SAFETEA-LU 511; Purchase Radios (6)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>CTS0012</b>		<b>Title:</b> Passenger Shelters		<b>Recipient:</b> Charlottesville Transit Service		<b>GROUP4</b>
Federal Stimulus		22				Federal Stimulus	22
State						State	-
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>22</b>

Description: Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: CTS0013</b>	<b>Title: Bus Stop Amenities</b>		<b>Recipient: Charlottesville Transit Service</b>			<b>GROUP4</b>
Federal Stimulus		7				Federal Stimulus 7
State						State -
Local						Local -
<b>Year Total:</b>	-	<b>7</b>	-	-	-	<b>Total Funds: 7</b>

Description: Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment (5))

<b>STIP ID: CTS0014</b>	<b>Title: Spare Parts, ACM Items</b>		<b>Recipient: Charlottesville Transit Service</b>			<b>GROUP3</b>
Federal Stimulus		77				Federal Stimulus 77
State						State -
Local						Local -
<b>Year Total:</b>	-	<b>77</b>	-	-	-	<b>Total Funds: 77</b>

Description: Adj #3 - Add \$77 (fed stimulus) - Spare Parts, ACM Items

<b>STIP ID: CTS0015</b>	<b>Title: Bus Stop Improvements</b>		<b>Recipient: Charlottesville Transit Service</b>			<b>GROUP4</b>
New Freedom		40				New Freedom 40
State		10				State 10
Local						Local -
<b>Year Total:</b>	-	<b>50</b>	-	-	-	<b>Total Funds: 50</b>

Description: Adj #4 - Add \$50 - Bus Stop Improvements- New Freedom

<b>STIP ID: JNT0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: JAUNT, Inc.</b>			<b>GROUP1</b>
FTA 5307	453	477	453	453	453	FTA 5307 2,289
FTA 5311	954	985	954	954	954	FTA 5311 4,801
State	844	727	844	844	844	State 4,103
Local	2,214	2,402	2,214	2,214	2,214	Local 11,258
Revenues	251	422	251	251	251	Revenues 1,426
<b>Year Total:</b>	<b>4,716</b>	<b>5,013</b>	<b>4,716</b>	<b>4,716</b>	<b>4,716</b>	<b>Total Funds: 23,877</b>

Description: Adj #4 - Replace FY10 funding of \$4,716K with updated funding of \$5,013

<b>STIP ID: JNT0002</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: JAUNT, Inc.</b>			<b>GROUP3</b>
FTA 5311	395		668	572	781	FTA 5311 2,416
State	79		38	29	49	State 195
Local	20		129	114	146	Local 409
<b>Year Total:</b>	<b>494</b>	-	<b>835</b>	<b>715</b>	<b>976</b>	<b>Total Funds: 3,020</b>

Description: Adj #4 - Delete \$795K in FY10

<b>STIP ID: JNT0005</b>	<b>Title: Replacement Bus</b>		<b>Recipient: JAUNT, Inc.</b>			<b>GROUP3</b>
FTA 5309	63					FTA 5309 63
State	16					State 16
Local						Local -
<b>Year Total:</b>	-	<b>79</b>	-	-	-	<b>Total Funds: 79</b>

Description: SAFETEA-LU 511

<b>STIP ID: JNT0006</b>	<b>Title: ADP Hardware</b>		<b>Recipient: JAUNT, Inc.</b>			<b>GROUP1</b>
FTA 5311	24	10				FTA 5311 34
State	3	2				State 5
Local	3	-				Local 3
<b>Year Total:</b>	-	<b>30</b>	<b>12</b>	-	-	<b>Total Funds: 42</b>

Description: Adj #4 - Add \$12 in FY10 - ADP Hardware

<b>STIP ID: JNT0007</b>	<b>Title: ADP Hardware</b>		<b>Recipient: JAUNT, Inc.</b>			<b>GROUP1</b>
FTA 5311	6					FTA 5311 6
State	1					State 1
Local	1					Local 1
<b>Year Total:</b>	-	<b>8</b>	-	-	-	<b>Total Funds: 8</b>

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: JNT0008</b>	<b>Title: New Freedom Program</b>		<b>Recipient: JAUNT, Inc.</b>			
New Freedom		53				New Freedom 53
State		12				State 12
Local		1				Local 1
<b>Year Total:</b>	-	<b>66</b>	-	-	-	<b>Total Funds: 66</b>

Description: Adj #4 - Add \$59 in FY10 - ADP Software

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: JNT0009</b>	<b>Title: ADP Software</b>		<b>Recipient: JAUNT, Inc.</b>			<b>GROUP1</b>
FTA 5311		48				FTA 5311 48
State		9				State 9
Local		2				Local 2
<b>Year Total:</b>	-	<b>59</b>	-	-	-	<b>Total Funds: 59</b>

Description: Adj #4 - Add \$136 in FY10 - ADP Software

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: JNT0010</b>	<b>Title: ADP Software</b>		<b>Recipient: JAUNT, Inc.</b>			<b>GROUP1</b>
FTA 5311		108				FTA 5311 108
State		22				State 22
Local		6				Local 6
<b>Year Total:</b>	-	<b>136</b>	-	-	-	<b>Total Funds: 136</b>

**Charlottesville**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Transit</b>						
FTA 5307	1,406	1,463	1,406	1,406	1,406	FTA 5307 7,087
FTA 5309	210	-	-	-	-	FTA 5309 210
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	1,306	-	-	-	Federal Stimulus 1,306
Other Federal	-	-	-	-	-	Other Federal -
State	1,023	984	1,144	1,018	1,058	State 5,227
Local	2,474	2,513	3,060	2,668	2,739	Local 13,454
Revenues	410	583	410	410	410	Revenues 2,223
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	3,044	972	1,416	Flexible STP 5,432
New Freedom	-	40	-	-	-	New Freedom 40
<b>Totals</b>	<b>5,873</b>	<b>7,230</b>	<b>9,414</b>	<b>6,824</b>	<b>7,379</b>	<b>36,720</b>

**JAUNT, Inc.**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	453	477	453	453	453	FTA 5307 2,289
FTA 5309	63	-	-	-	-	FTA 5309 63
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,151	1,622	1,526	1,735	FTA 5311 7,413
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	955	760	882	873	893	State 4,363
Local	2,239	2,410	2,343	2,328	2,360	Local 11,680
Revenues	251	422	251	251	251	Revenues 1,426
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	53	-	-	-	-	New Freedom 53
<b>Totals</b>	<b>5,393</b>	<b>5,220</b>	<b>5,551</b>	<b>5,431</b>	<b>5,692</b>	<b>27,287</b>

**Charlottesville MPO**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,940	1,859	1,859	1,859	FTA 5307 9,376
FTA 5309	273	-	-	-	-	FTA 5309 273
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,151	1,622	1,526	1,735	FTA 5311 7,413
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	1,306	-	-	-	Federal Stimulus 1,306
Other Federal	-	-	-	-	-	Other Federal -
State	1,978	1,744	2,026	1,891	1,951	State 9,590
Local	4,713	4,923	5,403	4,996	5,099	Local 25,134
Revenues	661	1,005	661	661	661	Revenues 3,649
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	3,044	972	1,416	Flexible STP 5,432
New Freedom	53	40	-	-	-	New Freedom 93
<b>Totals</b>	<b>11,266</b>	<b>12,450</b>	<b>14,965</b>	<b>12,255</b>	<b>13,071</b>	<b>64,007</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>CTS0001</b> Title: Operating Assistance Recipient: <b>Charlottesville Transit Service</b>						GROUP1
STIP ID: <b>JNT0001</b> Title: Operating Assistance Recipient: <b>JAUNT, Inc.</b>						GROUP1
STIP ID: <b>JNT0006</b> Title: ADP Hardware Recipient: <b>JAUNT, Inc.</b>						GROUP1
STIP ID: <b>JNT0007</b> Title: ADP Hardware Recipient: <b>JAUNT, Inc.</b>						GROUP1
STIP ID: <b>JNT0009</b> Title: ADP Software Recipient: <b>JAUNT, Inc.</b>						GROUP1
STIP ID: <b>JNT0010</b> Title: ADP Software Recipient: <b>JAUNT, Inc.</b>						GROUP1
STIP ID: <b>JNT0002</b> Title: Replacement Rolling Stock Recipient: <b>JAUNT, Inc.</b>						GROUP3
STIP ID: <b>CTS0003</b> Title: Replacement Rolling Stock Recipient: <b>Charlottesville Transit Service</b>						GROUP3
STIP ID: <b>CTS0008</b> Title: Fare Collection Equipment (Fareboxes) Recipient: <b>Charlottesville Transit Service</b>						GROUP3
STIP ID: <b>CTS0011</b> Title: Radios Recipient: <b>Charlottesville Transit Service</b>						GROUP3
STIP ID: <b>CTS0014</b> Title: Spare Parts, ACM Items Recipient: <b>Charlottesville Transit Service</b>						GROUP3
STIP ID: <b>JNT0005</b> Title: Replacement Bus Recipient: <b>JAUNT, Inc.</b>						GROUP3
STIP ID: <b>CTS0012</b> Title: Passenger Shelters Recipient: <b>Charlottesville Transit Service</b>						GROUP4
STIP ID: <b>CTS0007</b> Title: Passenger Shelters Recipient: <b>Charlottesville Transit Service</b>						GROUP4
STIP ID: <b>CTS0013</b> Title: Bus Stop Amenities Recipient: <b>Charlottesville Transit Service</b>						GROUP4
STIP ID: <b>CTS0015</b> Title: ADA Bus Stop Improvements Recipient: <b>Charlottesville Transit Service</b>						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,859	1,940	1,859	1,859	1,859	FTA 5307 9,376
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	984	1,151	954	954	954	FTA 5311 4,997
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	1,817	1,734	1,813	1,813	1,813	State 8,990
Local	4,692	4,923	4,688	4,688	4,688	Local 23,679
Revenues	661	1,005	661	661	661	Revenues 3,649
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>10,363</b>	<b>11,094</b>	<b>10,325</b>	<b>10,325</b>	<b>10,325</b>	<b>52,432</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	143	-	-	-	-	FTA 5309 143
FTA 5311	395	-	668	572	781	FTA 5311 2,416
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,256	-	-	-	Federal Stimulus 1,256
Other Federal	-	-	-	-	-	Other Federal -
State	115	-	208	70	133	State 526
Local	20	-	700	276	398	Local 1,394
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	2,964	813	1,343	Flexible STP 5,120
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>673</b>	<b>1,256</b>	<b>4,540</b>	<b>1,731</b>	<b>2,655</b>	<b>10,855</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	92	-	-	-	-	FTA 5309 92
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	29	-	-	-	Federal Stimulus 29
Other Federal	-	-	-	-	-	Other Federal -
State	23	10	-	-	-	State 33
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	40	-	-	-	New Freedom 40
<b>Totals</b>	<b>115</b>	<b>79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>194</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: DTS0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: Danville Transit</b>		<b>GROUP1</b>	
FTA 5307	425	509	450	460	425	FTA 5307 2,269
State	200	200	210	220	200	State 1,030
Local	292	396	175	175	292	Local 1,330
Revenues	257	265	260	260	257	Revenues 1,299
<b>Year Total:</b>	<b>1,174</b>	<b>1,370</b>	<b>1,095</b>	<b>1,115</b>	<b>1,174</b>	<b>Total Funds: 5,928</b>

Description: Adj #4 - Replace FY10 funding of 1,194K with updated funding of \$1,370

<b>STIP ID: DTS0003</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Danville Transit</b>		<b>GROUP3</b>	
FTA 5309	72				320	FTA 5309 392
Flexible STP			188	240		Flexible STP 428
State	18		24	30	20	State 92
Local			24	30	60	Local 114
<b>Year Total:</b>	<b>90</b>	<b>-</b>	<b>236</b>	<b>300</b>	<b>400</b>	<b>Total Funds: 1,026</b>

Description: SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)

Adj #4 - Delete \$260K from FY10

<b>STIP ID: DTS0004</b>	<b>Title: Preventive Maintenance</b>		<b>Recipient: Danville Transit</b>		<b>GROUP1</b>	
Flexible STP	20		20	20	20	Flexible STP 80
State						State -
Local	5		5	5	5	Local 20
<b>Year Total:</b>	<b>25</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>Total Funds: 100</b>

Description: Adj #4 - Delete \$25K from FY10

<b>STIP ID: DTS0011</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Danville Transit</b>		<b>GROUP3</b>	
Federal Stimulus		99				Federal Stimulus 99
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>99</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 99</b>

Description: Adj #3 - Add 104 (fed stimulus) - Replacement Bus 30-ft (1)

Adj #5 - Decrease by \$5K to reflect actual cost of bus - Replacement Bus 30-ft (1); \$5K will be used on DTS0014

<b>STIP ID: DTS0012</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Danville Transit</b>		<b>GROUP3</b>	
Federal Stimulus		74				Federal Stimulus 74
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 74</b>

Description: Adj #3 - Add 92 (fed stimulus) - Replacement Bus <30-ft (1)

Adj #5 - Decrease by \$18K to reflect actual cost of bus - Replacement Bus <30-ft (1); \$18K will be used on DTS0014

<b>STIP ID: DTS0013</b>	<b>Title: Route Signage</b>		<b>Recipient: Danville Transit</b>		<b>GROUP4</b>	
Federal Stimulus		1				Federal Stimulus 1
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1</b>

Description: Adj #3 - Add 1 (fed stimulus) - Route Signage (Bus Stop Signs) (1)

<b>STIP ID: DTS0014</b>	<b>Title: Passenger Shelters</b>		<b>Recipient: Danville Transit</b>		<b>GROUP4</b>	
Federal Stimulus		26				Federal Stimulus 26
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>26</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 26</b>

Description: Adj #3 - Add 3 (fed stimulus) - Passenger Shelters (Misc Equipment (5))

Adj #5 - Increase by \$23K - Passenger shelters (Benches and Replacement Panels); \$23K transferred from DTS0011 and DTS0012

Danville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	509	450	460	425	FTA 5307 2,269
FTA 5309	72	-	-	-	320	FTA 5309 392
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	200	-	-	-	Federal Stimulus 200
Other Federal	-	-	-	-	-	Other Federal -
State	218	200	234	250	220	State 1,122
Local	297	396	204	210	357	Local 1,464
Revenues	257	265	260	260	257	Revenues 1,299
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	208	260	20	Flexible STP 508
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>1,289</b>	<b>1,570</b>	<b>1,356</b>	<b>1,440</b>	<b>1,599</b>	<b>7,254</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>DTS0001</b> Title: Operating Assistance Recipient: <b>Danville Transit</b>						GROUP1
STIP ID: <b>DTS0004</b> Title: Preventive Maintenance Recipient: <b>Danville Transit</b>						GROUP1
STIP ID: <b>DTS0003</b> Title: Replacement Rolling Stock Recipient: <b>Danville Transit</b>						GROUP3
STIP ID: <b>DTS0011</b> Title: Replacement Rolling Stock Recipient: <b>Danville Transit</b>						GROUP3
STIP ID: <b>DTS0012</b> Title: Replacement Rolling Stock Recipient: <b>Danville Transit</b>						GROUP3
STIP ID: <b>DTS0013</b> Title: Route Signage Recipient: <b>Danville Transit</b>						GROUP4
STIP ID: <b>DTS0014</b> Title: Passenger Shelters Recipient: <b>Danville Transit</b>						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID: <b>GROUP1</b> Title: Transit System Preservation	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	509	450	460	425	FTA 5307 2,269
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	200	200	210	220	200	State 1,030
Local	297	396	180	180	297	Local 1,350
Revenues	257	265	260	260	257	Revenues 1,299
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	20	20	20	Flexible STP 80
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>1,199</b>	<b>1,370</b>	<b>1,120</b>	<b>1,140</b>	<b>1,199</b>	<b>6,028</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	72	-	-	-	320	FTA 5309 392
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	173	-	-	-	Federal Stimulus 173
Other Federal	-	-	-	-	-	Other Federal -
State	18	-	24	30	20	State 92
Local	-	-	24	30	60	Local 114
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	188	240	-	Flexible STP 428
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>90</b>	<b>173</b>	<b>236</b>	<b>300</b>	<b>400</b>	<b>1,199</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	27	-	-	-	Federal Stimulus 27
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>FRT0001</b>	<b>Title: Operating Assistance</b>			<b>Recipient: Fredericksburg Transit (FRED)</b>		<b>GROUP1</b>
FTA 5307	889	958	889	889	889	FTA 5307 <b>4,514</b>	
Other Federal		399				Other Federal <b>399</b>	
State	443	485	443	443	443	State <b>2,257</b>	
Local	2,229	2,471	2,229	2,229	2,229	Local <b>11,387</b>	
Revenues	82	130	82	82	82	Revenues <b>458</b>	
<b>Year Total:</b>	<b>3,643</b>	<b>4,443</b>	<b>3,643</b>	<b>3,643</b>	<b>3,643</b>	<b>Total Funds: 19,015</b>	

Description: Adj #4 - Replace FY10 funding of \$3,643K with updated funding of \$4,443

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>FRT0002</b>	<b>Title: Replacement Rolling Stock</b>			<b>Recipient: Fredericksburg Transit (FRED)</b>		<b>GROUP3</b>
Flexible STP			160	320	160	Flexible STP <b>640</b>	
Other Federal						Other Federal <b>-</b>	
State			9	16	10	State <b>35</b>	
Local			31	64	30	Local <b>125</b>	
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>400</b>	<b>200</b>	<b>Total Funds: 800</b>	

Description: Adj #4 - Delete \$200K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>FRT0003</b>	<b>Title: All Other Capital Projects</b>			<b>Recipient: Fredericksburg Transit (FRED)</b>		
Flexible STP			40	40	40	Flexible STP <b>-</b>	
Equity Bonus						Equity Bonus <b>120</b>	
State			2	2	3	State <b>7</b>	
Local			8	8	7	Local <b>23</b>	
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 150</b>	

Description: Adj #4 - Delete \$50K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>FRT0004</b>	<b>Title: Expansion Rolling Stock</b>			<b>Recipient: Fredericksburg Transit (FRED)</b>		<b>GROUP3</b>
Flexible STP			160		160	Flexible STP <b>320</b>	
State			9		10	State <b>19</b>	
Local			31		30	Local <b>61</b>	
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>200</b>	<b>Total Funds: 400</b>	

Description: Adj #4 - Delete \$400K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>FRT0006</b>	<b>Title: Preventive Maintenance</b>			<b>Recipient: Fredericksburg Transit (FRED)</b>		<b>GROUP1</b>
Flexible STP			116	116	116	Flexible STP <b>348</b>	
State						State <b>-</b>	
Local			29	29	29	Local <b>87</b>	
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>Total Funds: 435</b>	

Description: Adj #4 - Delete \$145K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>GWRC001</b>	<b>Title: New Freedom Program</b>			<b>Recipient: George Washington Regional Commission</b>		
New Freedom		167				New Freedom <b>167</b>	
State		68				State <b>68</b>	
Local		4				Local <b>4</b>	
<b>Year Total:</b>	<b>-</b>	<b>239</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 239</b>	

Description: Amend #3 - Add \$239K in FY09 for New Freedom Program

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID:</b>	<b>RAC0001</b>	<b>Title: New Freedom Program</b>			<b>Recipient: Rappahannock Area Community Services Board</b>		
New Freedom			55			New Freedom <b>55</b>	
State			27			State <b>27</b>	
Local			1			Local <b>1</b>	
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>83</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 83</b>	

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Fredericksburg Transit</b>						
FTA 5307	889	958	889	889	889	4,514
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	443	485	463	461	466	2,318
Local	2,229	2,471	2,328	2,330	2,325	11,683
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>3,643</b>	<b>4,443</b>	<b>4,238</b>	<b>4,238</b>	<b>4,238</b>	<b>20,800</b>
<b>George Washington Regional Commission</b>						
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	68	-	-	-	-	68
Local	4	-	-	-	-	4
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	167	-	-	-	-	167
<b>Totals</b>	<b>239</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>239</b>
<b>Rappahannock Area Community Service Board</b>						
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	27	-	-	-	27
Local	-	1	-	-	-	1
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	55	-	-	-	55
<b>Totals</b>	<b>-</b>	<b>83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83</b>
<b>Fredericksburg MPO</b>						
FTA 5307	889	958	889	889	889	4,514
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	511	512	463	461	466	2,413
Local	2,233	2,472	2,328	2,330	2,325	11,688
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	167	55	-	-	-	222
<b>Totals</b>	<b>3,882</b>	<b>4,526</b>	<b>4,238</b>	<b>4,238</b>	<b>4,238</b>	<b>21,122</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL</b>						
STIP ID: <b>FRT0001</b>	Title: Operating Assistance	Recipient: <b>Fredericksburg Transit (FRED)</b>				GROUP1
STIP ID: <b>FRT0006</b>	Title: Preventive Maintenance	Recipient: <b>Fredericksburg Transit (FRED)</b>				GROUP1
STIP ID: <b>FRT0002</b>	Title: Replacement Rolling Stock	Recipient: <b>Fredericksburg Transit (FRED)</b>				GROUP3
STIP ID: <b>FRT0004</b>	Title: Expansion Rolling Stock	Recipient: <b>Fredericksburg Transit (FRED)</b>				GROUP3

<b>TOTALS</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>GROUP TOTALS</b>						
STIP ID: <b>GROUP1</b>	Title: Transit System Preservation					
FTA 5307	889	958	889	889	889	FTA 5307 4,514
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	399	-	-	-	Other Federal 399
State	443	485	443	443	443	State 2,257
Local	2,229	2,471	2,258	2,258	2,258	Local 11,474
Revenues	82	130	82	82	82	Revenues 458
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	116	116	116	Flexible STP 348
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,643</b>	<b>4,443</b>	<b>3,788</b>	<b>3,788</b>	<b>3,788</b>	<b>19,450</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b>	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	18	16	20	State 54
Local	-	-	62	64	60	Local 186
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	320	320	320	Flexible STP 960
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>1,200</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> HRT0001	<b>Title:</b> Replacement Rolling Stock		<b>Recipient:</b> Hampton Roads Transit			<b>GROUP3</b>
FTA 5307	1,860					FTA 5307 1,860
State	233					State 233
Local	232					Local 232
<b>Year Total:</b>	<b>2,325</b>	-	-	-	-	<b>Total Funds: 2,325</b>

Description: Purchase Payments

<b>STIP ID:</b> HRT0003	<b>Title:</b> Replacement Rolling Stock		<b>Recipient:</b> Hampton Roads Transit			<b>GROUP3</b>
FTA 5307		652	711	774	838	FTA 5307 2,975
State		33	41	39	53	State 166
Local		130	137	154	157	Local 578
<b>Year Total:</b>		<b>815</b>	<b>889</b>	<b>967</b>	<b>1,048</b>	<b>Total Funds: 3,719</b>

Description: Purchase Paratransit Vehicles

<b>STIP ID:</b> HRT0004	<b>Title:</b> Support Vehicles		<b>Recipient:</b> Hampton Roads Transit			<b>GROUP3</b>
FTA 5307		320				FTA 5307 320
Federal Stimulus		2,100				Federal Stimulus 2,100
State		64				State 64
Local		16				Local 16
<b>Year Total:</b>		<b>2,500</b>	-	-	-	<b>Total Funds: 2,500</b>

Description: Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment

<b>STIP ID:</b> HRT0006	<b>Title:</b> Shop Equipment		<b>Recipient:</b> Hampton Roads Transit			<b>GROUP1</b>
FTA 5307		320				FTA 5307 320
Federal Stimulus		2,500				Federal Stimulus 2,500
State		64				State 64
Local		16				Local 16
<b>Year Total:</b>		<b>2,900</b>	-	-	-	<b>Total Funds: 2,900</b>

Description: Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment

<b>STIP ID:</b> HRT0007	<b>Title:</b> Security Project		<b>Recipient:</b> Hampton Roads Transit			
FTA 5307		187				FTA 5307 187
State		37				State 37
Local		9				Local 9
<b>Year Total:</b>		<b>233</b>	-	-	-	<b>Total Funds: 233</b>

Description: FY 09 5307 Security Project

<b>STIP ID:</b> HRT0008	<b>Title:</b> Office Furniture and Equipment		<b>Recipient:</b> Hampton Roads Transit			<b>GROUP1</b>
FTA 5307		320				FTA 5307 320
State		40				State 40
Local		40				Local 40
<b>Year Total:</b>		<b>400</b>	-	-	-	<b>Total Funds: 400</b>

Description: Office Furniture and Equipment

<b>STIP ID:</b> HRT0016	<b>Title:</b> Construction of Facilities		<b>Recipient:</b> Hampton Roads Transit			
FTA 5309		1,074	2,400	2,400		FTA 5309 5,874
State		269	120	138		State 527
Local		480	462			Local 942
<b>Year Total:</b>		<b>1,343</b>	<b>3,000</b>	<b>3,000</b>	-	<b>Total Funds: 7,343</b>

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility)

<b>STIP ID:</b> HRT0022	<b>Title:</b> Ferry Capital Improvements,		<b>Recipient:</b> Hampton Roads Transit			
FTA 5309			3,520		400	FTA 5309 3,920
State			176		25	State 201
Local			704		75	Local 779
<b>Year Total:</b>		<b>-</b>	<b>4,400</b>	-	<b>500</b>	<b>Total Funds: 4,900</b>

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0024</b>	<b>Title: Planned LRT Extensions AA/PE</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5309	34,368	1,600	1,600	1,600	1,600	FTA 5309 <b>40,768</b>
State	12,370	80	400	400	400	State <b>13,650</b>
Local	3,092	320				Local <b>3,412</b>
<b>Year Total:</b>	<b>49,830</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>Total Funds: 57,830</b>

Description: Light Rail New Starts Funding

<b>STIP ID: HRT0026</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Hampton Roads Transit</b>			<b>GROUP3</b>
FTA 5309	985					FTA 5309 <b>985</b>
State	197					State <b>197</b>
Local	49					Local <b>49</b>
<b>Year Total:</b>	<b>1,231</b>	-	-	-	-	<b>Total Funds: 1,231</b>

Description: Purchase Replacement Bus 40-ft (3)

<b>STIP ID: HRT0027</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Hampton Roads Transit</b>			<b>GROUP3</b>
FTA 5309	1,650					FTA 5309 <b>1,650</b>
Federal Stimulus	2,660					Federal Stimulus <b>2,660</b>
State	330					State <b>330</b>
Local	83					Local <b>83</b>
<b>Year Total:</b>	<b>4,723</b>	-	-	-	-	<b>Total Funds: 4,723</b>

Description: Purchase Replacement Bus 40-ft (5)  
Amend #2 - Add # 2,660K of Federal Stimulus in FY09 - Seven Forty Foot Diesel Buses for Replacement

<b>STIP ID: HRT0029</b>	<b>Title: Transit Enhancement</b>		<b>Recipient: Hampton Roads Transit</b>			<b>GROUP4</b>
FTA 5307	187					FTA 5307 <b>187</b>
State	37					State <b>37</b>
Local	9					Local <b>9</b>
<b>Year Total:</b>	<b>233</b>	-	-	-	-	<b>Total Funds: 233</b>

Description: FY 09 5307 Transit Enhancement

<b>STIP ID: HRT0030</b>	<b>Title: CNG Cylinder Replacement</b>		<b>Recipient: Hampton Roads Transit</b>			<b>GROUP3</b>
FTA 5309	306					FTA 5309 <b>306</b>
State	61					State <b>61</b>
Local	15					Local <b>15</b>
<b>Year Total:</b>	<b>382</b>	-	-	-	-	<b>Total Funds: 382</b>

Description:

<b>STIP ID: HRT0031</b>	<b>Title: Bus Rehab/Renov of Admin Building</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307	810					FTA 5307 <b>810</b>
State	162					State <b>162</b>
Local	41					Local <b>41</b>
<b>Year Total:</b>	<b>1,013</b>	-	-	-	-	<b>Total Funds: 1,013</b>

Description:

<b>STIP ID: HRT0032</b>	<b>Title: ADP Software</b>		<b>Recipient: Hampton Roads Transit</b>			<b>GROUP1</b>
FTA 5307	196					FTA 5307 <b>196</b>
State	24					State <b>24</b>
Local	24					Local <b>24</b>
<b>Year Total:</b>	<b>244</b>	-	-	-	-	<b>Total Funds: 244</b>

Description:

<b>STIP ID: HRT0033</b>	<b>Title: ADP Hardware</b>		<b>Recipient: Hampton Roads Transit</b>			<b>GROUP1</b>
FTA 5307	530					FTA 5307 <b>530</b>
State	66					State <b>66</b>
Local	66					Local <b>66</b>
<b>Year Total:</b>	<b>662</b>	-	-	-	-	<b>Total Funds: 662</b>

Description:

<b>STIP ID: HRT0034</b>	<b>Title: Norfolk LRT MOS RSTP</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307		10,000				FTA 5307 <b>10,000</b>
State		2,500				State <b>2,500</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 12,500</b>

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0035</b>	<b>Title: Norfolk LRT Purchase Feeder Buses</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307		2,942				FTA 5307 2,942
State		147				State 147
Local		588				Local 588
<b>Year Total:</b>	-	<b>3,677</b>	-	-	-	<b>Total Funds: 3,677</b>

Description:

<b>STIP ID: HRT0036</b>	<b>Title: Southside Bus Facility</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307		1,882	1,600			FTA 5307 3,482
State		471	400			State 871
Local						Local -
<b>Year Total:</b>	-	<b>2,353</b>	<b>2,000</b>	-	-	<b>Total Funds: 4,353</b>

Description:

<b>STIP ID: HRT0037</b>	<b>Title: Southside Maintenance Facility</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5309		2,187				FTA 5309 2,187
State		437				State 437
Local		109				Local 109
<b>Year Total:</b>	-	<b>2,733</b>	-	-	-	<b>Total Funds: 2,733</b>

Description: FTA 5309 FY 2005 funds.

<b>STIP ID: HRT0038</b>	<b>Title: Southside Maintenance Facility</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5309		1,942				FTA 5309 1,942
Federal Stimulus		14,000				Federal Stimulus 14,000
State		388				State 388
Local		97				Local 97
<b>Year Total:</b>	-	<b>16,427</b>	-	-	-	<b>Total Funds: 16,427</b>

Description: Amend #2 - Add \$14,000K of Federal Stimulus in FY09 - HRT Southside Facility Replacement

<b>STIP ID: HRT0039</b>	<b>Title: Peninsula MOS RSTP</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307		1,200	1,600	2,400	2,400	FTA 5307 7,600
State		300	400	600	600	State 1,900
Local						Local -
<b>Year Total:</b>	-	<b>1,500</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	<b>Total Funds: 9,500</b>

Description:

<b>STIP ID: HRT0040</b>	<b>Title: Commuter Rail</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307		800	800			FTA 5307 1,600
State		40	46			State 86
Local		160	154			Local 314
<b>Year Total:</b>	-	<b>1,000</b>	<b>1,000</b>	-	-	<b>Total Funds: 2,000</b>

Description: Hampton Rds to Richmond

<b>STIP ID: HRT0041</b>	<b>Title: CIP Program - General</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307		2,861	2,680	2,511	1,992	FTA 5307 10,044
State		143	154	126	125	State 548
Local		572	516	502	373	Local 1,963
<b>Year Total:</b>	-	<b>3,576</b>	<b>3,350</b>	<b>3,139</b>	<b>2,490</b>	<b>Total Funds: 12,555</b>

Description:

<b>STIP ID: HRT0042</b>	<b>Title: New Transit Centers</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307			152	800	400	FTA 5307 1,352
State			9	40	25	State 74
Local			29	160	75	Local 264
<b>Year Total:</b>	-	-	<b>190</b>	<b>1,000</b>	<b>500</b>	<b>Total Funds: 1,690</b>

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> HRT0043	<b>Title:</b> Trolley Facility		<b>Recipient:</b> Hampton Roads Transit			
FTA 5309			800			FTA 5309 800
State			46			State 46
Local			154			Local 154
<b>Year Total:</b>	-	-	<b>1,000</b>	-	-	<b>Total Funds: 1,000</b>

Description:

<b>STIP ID:</b> HRT0044	<b>Title:</b> Trolley Facility		<b>Recipient:</b> Hampton Roads Transit			
FTA 5307				800	800	FTA 5307 1,600
State				200	200	State 400
Local						Local -
<b>Year Total:</b>	-	-	-	<b>1,000</b>	<b>1,000</b>	<b>Total Funds: 2,000</b>

Description:

<b>STIP ID:</b> HRT0045	<b>Title:</b> Trolley Facility		<b>Recipient:</b> Hampton Roads Transit			
FTA 5307					2,400	FTA 5307 2,400
State				600	150	State 750
Local				2,400	450	Local 2,850
<b>Year Total:</b>	-	-	-	<b>3,000</b>	<b>3,000</b>	<b>Total Funds: 6,000</b>

Description:

<b>STIP ID:</b> HRT0046	<b>Title:</b> Replacement Rolling Stock		<b>Recipient:</b> Hampton Roads Transit				GROUP3
FTA 5307		3,990	2,140	1,608	1,644	FTA 5307 9,382	
State		199	123	80	103	State 505	
Local		798	412	322	308	Local 1,840	
<b>Year Total:</b>	-	<b>4,987</b>	<b>2,675</b>	<b>2,010</b>	<b>2,055</b>	<b>Total Funds: 11,727</b>	

Description:

<b>STIP ID:</b> HRT0047	<b>Title:</b> Replacement Rolling Stock		<b>Recipient:</b> Hampton Roads Transit				GROUP3
FTA 5307			3,193	1,500	4,800	FTA 5307 9,493	
Flexible STP	3,300					Flexible STP 3,300	
State			798	375	1,200	State 2,373	
Local	825					Local 825	
<b>Year Total:</b>	<b>4,125</b>	-	<b>3,991</b>	<b>1,875</b>	<b>6,000</b>	<b>Total Funds: 15,991</b>	

Description: Adj.#5 - Transfer \$4,125K of FY12 funding (\$3,300K-federal, \$825K-state) into FY09, change federal funding source from FTA 5307 to Flexible STP (Bonus Obligation) and state match into local match

<b>STIP ID:</b> HRT0048	<b>Title:</b> Expansion Rolling Stock		<b>Recipient:</b> Hampton Roads Transit				GROUP3
FTA 5307			1,568	1,608	1,644	FTA 5307 4,820	
State			392	402	411	State 1,205	
Local						Local -	
<b>Year Total:</b>	-	-	<b>1,960</b>	<b>2,010</b>	<b>2,055</b>	<b>Total Funds: 6,025</b>	

Description:

<b>STIP ID:</b> HRT0049	<b>Title:</b> Lease Rolling Stock		<b>Recipient:</b> Hampton Roads Transit			
FTA 5307		1,860	1,860	1,860	1,860	FTA 5307 7,440
State		93	107	93	116	State 409
Local		372	358	372	349	Local 1,451
<b>Year Total:</b>	-	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>Total Funds: 9,300</b>

Description:

<b>STIP ID:</b> HRT0050	<b>Title:</b> Information and Management Systems		<b>Recipient:</b> Hampton Roads Transit				GROUP1
Federal Stimulus		600				Federal Stimulus 600	
State						State -	
Local						Local -	
<b>Year Total:</b>	<b>600</b>	-	-	-	-	<b>Total Funds: 600</b>	

Description: Adj #3 - Add \$600K of Federal Stimulus in FY09 - Information and Management Systems

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0051</b>		<b>Title: Environmental Mgmt. System Program</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
Federal Stimulus		300					Federal Stimulus 300
State							State -
Local							Local -
<b>Year Total:</b>		<b>300</b>	-	-	-	-	<b>Total Funds: 300</b>
Description: Adj #3 - Add \$300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades							
<b>STIP ID: HRT0052</b>		<b>Title: Transfer Center Upgrades</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
Federal Stimulus		1,600					Federal Stimulus 1,600
State							State -
Local							Local -
<b>Year Total:</b>		<b>1,600</b>	-	-	-	-	<b>Total Funds: 1,600</b>
Description: Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades							
<b>STIP ID: HRT0053</b>		<b>Title: Bus Wash</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
Federal Stimulus		336					Federal Stimulus 336
State							State -
Local							Local -
<b>Year Total:</b>		<b>336</b>	-	-	-	-	<b>Total Funds: 336</b>
Description: Amend #2 - Add \$336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton							
<b>STIP ID: HRT0054</b>		<b>Title: Preventive Maintenance</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
Federal Stimulus		437					Federal Stimulus 437
State							State -
Local							Local -
<b>Year Total:</b>		<b>437</b>	-	-	-	-	<b>Total Funds: 437</b>
Description: Amend #3 - Add \$437K of Federal Stimulus in FY09 - Preventive Maintenance (Section 5309)							
<b>STIP ID: HRT0055</b>		<b>Title: Hybrid Buses</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
Federal Stimulus		5,500					Federal Stimulus 5,500
State							State -
Local							Local -
<b>Year Total:</b>		<b>5,500</b>	-	-	-	-	<b>Total Funds: 5,500</b>
Description: Amend #3 - Add \$5,500K of Federal Stimulus in FY09 - 29' Hybrid Buses (10) (TIGGER)							
<b>STIP ID: HRT0056</b>		<b>Title: Maint. Facility Infrastructure Upgrades</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
Federal Stimulus		2,100					Federal Stimulus 2,100
State							State -
Local							Local -
<b>Year Total:</b>		<b>2,100</b>	-	-	-	-	<b>Total Funds: 2,100</b>
Description: Amend #3 - Add \$2,100K of Federal Stimulus in FY09 - Maintenance Facility Infrastructure Upgrades (TIGGER)							
<b>STIP ID: HRT0057</b>		<b>Title: Southside Facility</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
Federal Stimulus		2,250					Federal Stimulus 2,250
State							State -
Local							Local -
<b>Year Total:</b>		<b>2,250</b>	-	-	-	-	<b>Total Funds: 2,250</b>
Description: Amend #3 - Add \$2,250K of Federal Stimulus in FY09 - Southside Facility Pahse 1A Design and Construction (TIGGER)							
<b>STIP ID: HRT0058</b>		<b>Title: Bus Shelters to Support Job-Related Acc</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
JARC		274					JARC 274
State							State -
Local		80					Local 80
<b>Year Total:</b>		<b>354</b>	-	-	-	-	<b>Total Funds: 354</b>
Description: Amend #4 - Add funding for JARC project - bus shelters to support job-related access for low income and/or disabled individuals							
<b>STIP ID: HRT0059</b>		<b>Title: Handi-Ride Technology Upgrade</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
JARC		188					JARC 188
State							State -
Local		439					Local 439
<b>Year Total:</b>		<b>627</b>	-	-	-	-	<b>Total Funds: 627</b>
Description: Amend #4 - Add funding for JARC project - Handi Ride Technology Upgrade.							
<b>STIP ID: HRT0060</b>		<b>Title: Administration of JARC Program</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
JARC		71					JARC 71
State							State -
Local		21					Local 21
<b>Year Total:</b>		<b>92</b>	-	-	-	-	<b>Total Funds: 92</b>
Description: Amend #4 - Add funding for JARC administrative costs							

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0061</b>	Title: Administration of New Freedom Program		Recipient: Hampton Roads Transit			
New Freedom	41					New Freedom 41
State						State -
Local	10					Local 10
<b>Year Total:</b>	<b>51</b>	-	-	-	-	<b>Total Funds: 51</b>

Description: Amend #4 - Add funding for New Freedom administrative costs.

<b>STIP ID: HRT0062</b>	Title: Work Transportation Expansion		Recipient: Hampton Roads Transit			
JARC	57					JARC 57
State						State -
Local	58					Local 58
<b>Year Total:</b>	<b>115</b>	-	-	-	-	<b>Total Funds: 115</b>

Description: Amend #4 - Add funding given to Portco, Inc. (to be applied for by HRT) for JARC project - reverse commute work transportation expansion.

<b>STIP ID: HRT0063</b>	Title: JARC for Va Beach		Recipient: Hampton Roads Transit			
JARC	198					JARC 198
State						State -
Local	198					Local 198
<b>Year Total:</b>	<b>396</b>	-	-	-	-	<b>Total Funds: 396</b>

Description: Amend #4 - Add funding given to Virginia Beach (to be applied for by HRT) for JARC project - provide voucher program to subsidize transportation services to transport clients to work sites and job training.

<b>STIP ID: WAT0001</b>	Title: Operating Assistance		Recipient: Williamsburg Area Transport				GROUP1
FTA 5307	403					FTA 5307 403	
FTA 5311	125					FTA 5311 125	
Other Federal	1,362					Other Federal 1,362	
State	946					State 946	
Local	114					Local 114	
Revenues	2,393					Revenues 2,393	
<b>Year Total:</b>	<b>5,343</b>	-	-	-	-	<b>Total Funds: 5,343</b>	

Description:

<b>STIP ID: WAT0014</b>	Title: Transit Enhancements		Recipient: Williamsburg Area Transport				GROUP4
Flexible STP		200	200	200	200	Flexible STP 800	
State		10	12	10	13	State 45	
Local		40	38	40	37	Local 155	
<b>Year Total:</b>	-	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>Total Funds: 1,000</b>	

Description:

<b>STIP ID: WAT0015</b>	Title: Replacement Rolling Stock		Recipient: Williamsburg Area Transport				GROUP3
Flexible STP			80		1,920	Flexible STP 2,000	
State			5		120	State 125	
Local			15		360	Local 375	
<b>Year Total:</b>	-	-	<b>100</b>	-	<b>2,400</b>	<b>Total Funds: 2,500</b>	

Description:

<b>STIP ID: WAT0016</b>	Title: Automated Fare and Passenger Collect.		Recipient: Williamsburg Area Transport				GROUP3
Federal Stimulus		150				Federal Stimulus 150	
State						State -	
Local						Local -	
<b>Year Total:</b>	<b>150</b>	-	-	-	-	<b>Total Funds: 150</b>	

Description: Adj #3 - Add \$150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection

<b>STIP ID: WAT0017</b>	Title: Bus Shelters		Recipient: Williamsburg Area Transport				GROUP4
Federal Stimulus		80				Federal Stimulus 80	
State						State -	
Local						Local -	
<b>Year Total:</b>	<b>80</b>	-	-	-	-	<b>Total Funds: 80</b>	

Description: Adj #3 - Add \$80K of Federal Stimulus in FY09 - Bus Shelters (10)

<b>STIP ID: WAT0018</b>	Title: Preventive Maintenance		Recipient: Williamsburg Area Transport				GROUP1
Federal Stimulus		834				Federal Stimulus 834	
State						State -	
Local						Local -	
<b>Year Total:</b>	<b>834</b>	-	-	-	-	<b>Total Funds: 834</b>	

Description: Adj #3 - Add \$834K of Federal Stimulus in FY09 - Preventive Maintenance

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> <b>WAT0019</b>	<b>Title:</b> Replacement Vehicles		<b>Recipient:</b> Williamsburg Area Transport			<b>GROUP3</b>
Federal Stimulus		195				Federal Stimulus 195
State						State -
Local						Local -
<b>Year Total:</b>	<b>195</b>	-	-	-	-	<b>Total Funds: 195</b>

Description: Adj #3 - Add \$195K of Federal Stimulus in FY09 - Replacement Vehicles (3)

<b>Hampton Roads Transit</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	4,730	26,187	16,304	13,861	18,778	FTA 5307 79,860
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309 58,432
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	788	-	-	-	-	JARC 788
Federal Stimulus	34,383	-	-	-	-	Federal Stimulus 34,383
Other Federal	-	-	-	-	-	Other Federal -
State	14,779	4,302	3,054	2,955	3,408	State 28,498
Local	5,529	4,124	2,222	3,910	1,787	Local 17,572
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	-	-	-	-	Flexible STP 3,300
New Freedom	41	-	-	-	-	New Freedom 41
<b>Totals</b>	<b>106,062</b>	<b>42,133</b>	<b>26,380</b>	<b>22,326</b>	<b>25,973</b>	<b>222,833</b>

<b>Williamsburg Area Transport</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	403	-	-	-	-	FTA 5307 403
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,259	-	-	-	-	Federal Stimulus 1,259
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	946	10	17	10	133	State 1,116
Local	114	40	53	40	397	Local 644
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	200	280	200	2,120	Flexible STP 2,800
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>6,602</b>	<b>250</b>	<b>350</b>	<b>250</b>	<b>2,650</b>	<b>10,102</b>

<b>Hampton Roads MPO</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	5,133	26,187	16,304	13,861	18,778	FTA 5307 80,263
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309 58,432
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	788	-	-	-	-	JARC 788
Federal Stimulus	35,642	-	-	-	-	Federal Stimulus 35,642
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	15,725	4,312	3,071	2,965	3,541	State 29,614
Local	5,643	4,164	2,275	3,950	2,184	Local 18,216
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	200	280	200	2,120	Flexible STP 6,100
New Freedom	41	-	-	-	-	New Freedom 41
<b>Totals</b>	<b>112,664</b>	<b>42,383</b>	<b>26,730</b>	<b>22,576</b>	<b>28,623</b>	<b>232,976</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>HRT0006</b> Title: Shop Equipment						Recipient: <b>Hampton Roads Transit</b> GROUP1
STIP ID: <b>HRT0008</b> Title: Office Furniture and Equipment						Recipient: <b>Hampton Roads Transit</b> GROUP1
STIP ID: <b>HRT0032</b> Title: ADP Software						Recipient: <b>Hampton Roads Transit</b> GROUP1
STIP ID: <b>HRT0033</b> Title: ADP Hardware						Recipient: <b>Hampton Roads Transit</b> GROUP1
STIP ID: <b>HRT0050</b> Title: Information and Management Systems						Recipient: <b>Hampton Roads Transit</b> GROUP1
STIP ID: <b>HRT0052</b> Title: Transfer Center Upgrades						Recipient: <b>Hampton Roads Transit</b> GROUP1
STIP ID: <b>HRT0053</b> Title: Bus Wash						Recipient: <b>Hampton Roads Transit</b> GROUP1
STIP ID: <b>HRT0054</b> Title: Preventive Maintenance						Recipient: <b>Hampton Roads Transit</b> GROUP1
STIP ID: <b>WAT0001</b> Title: Operating Assistance						Recipient: <b>Williamsburg Area Transport</b> GROUP1
STIP ID: <b>WAT0018</b> Title: Preventive Maintenance						Recipient: <b>Williamsburg Area Transport</b> GROUP1
STIP ID: <b>HRT0001</b> Title: Replacement Rolling Stock						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0002</b> Title: Replacement Rolling Stock						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0004</b> Title: Support Vehicles						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0026</b> Title: Replacement Rolling Stock						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0027</b> Title: Replacement Rolling Stock						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0030</b> Title: CNG Cylinder Replacement						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0046</b> Title: Replacement Rolling Stock						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0047</b> Title: Replacement Rolling Stock						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0048</b> Title: Expansion Rolling Stock						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0051</b> Title: Environmental Mgmt. System Program						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>HRT0055</b> Title: Hybrid Buses						Recipient: <b>Hampton Roads Transit</b> GROUP3
STIP ID: <b>WAT0015</b> Title: Replacement Rolling Stock						Recipient: <b>Williamsburg Area Transport</b> GROUP3
STIP ID: <b>WAT0016</b> Title: Automated Fare and Passenger Collection						Recipient: <b>Williamsburg Area Transport</b> GROUP3
STIP ID: <b>WAT0019</b> Title: Replacement Vehicles						Recipient: <b>Williamsburg Area Transport</b> GROUP3
STIP ID: <b>HRT0029</b> Title: Transit Enhancement						Recipient: <b>Hampton Roads Transit</b> GROUP4
STIP ID: <b>WAT0014</b> Title: Transit Enhancements						Recipient: <b>Williamsburg Area Transport</b> GROUP4
STIP ID: <b>WAT0017</b> Title: Bus Shelters						Recipient: <b>Williamsburg Area Transport</b> GROUP4

<b>TOTALS</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID: <b>GROUP1</b> Title: Transit System Preservation	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,769	-	-	-	-	FTA 5307 1,769
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	-	-	-	-	-	JARC -
Federal Stimulus	6,307	-	-	-	-	Federal Stimulus 6,307
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	1,140	-	-	-	-	State 1,140
Local	260	-	-	-	-	Local 260
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>13,356</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,356</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,180	652	5,472	-	7,282	FTA 5307 19,468
FTA 5309	2,941	-	-	-	-	FTA 5309 2,941
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	10,905	-	-	-	-	Federal Stimulus 10,905
Other Federal	-	-	-	-	-	Other Federal -
State	885	232	1,359	-	1,887	State 5,259
Local	1,220	928	564	-	825	Local 4,013
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	3,990	2,220	-	3,564	Flexible STP 14,682
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>21,431</b>	<b>5,802</b>	<b>9,615</b>	<b>-</b>	<b>13,558</b>	<b>57,268</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GROUP4 Title: Transit Amenities</b>						
FTA 5307	187	-	-	-	-	FTA 5307 187
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	80	-	-	-	-	Federal Stimulus 80
Other Federal	-	-	-	-	-	Other Federal -
State	37	10	12	10	13	State 82
Local	9	40	38	40	37	Local 164
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	200	200	200	200	Flexible STP 800
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>313</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,313</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> HAR0001	<b>Title:</b> Operating Assistance		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP1</b>	
FTA 5307	776	938	776	776	776	FTA 5307 <b>4,042</b>
State	555	529	555	555	555	State <b>2,749</b>
Local	230	453	230	230	230	Local <b>1,373</b>
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues <b>7,345</b>
<b>Year Total:</b>	<b>3,053</b>	<b>3,297</b>	<b>3,053</b>	<b>3,053</b>	<b>3,053</b>	<b>Total Funds: 15,509</b>

Description: Adj #4 - Replace FY10 funding of \$3,053K with updated funding of \$3,297K

<b>STIP ID:</b> HAR0002	<b>Title:</b> All Other Capital Projects		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP1</b>	
Flexible STP			4,800	400	60	Flexible STP <b>5,260</b>
Federal Stimulus		117				Federal Stimulus <b>117</b>
Equity Bonus						Equity Bonus <b>-</b>
State			276	20	4	State <b>300</b>
Local			924	80	11	Local <b>1,015</b>
<b>Year Total:</b>	<b>-</b>	<b>117</b>	<b>6,000</b>	<b>500</b>	<b>75</b>	<b>Total Funds: 6,692</b>

Description: Adj #3 - Replace \$108 (flex STP), 5 (state), 22 (local) with \$117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)

<b>STIP ID:</b> HAR0004	<b>Title:</b> Replacement Rolling Stock		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP3</b>	
Flexible STP			144	1,152	1,280	Flexible STP <b>2,576</b>
Federal Stimulus		1,500				Federal Stimulus <b>1,500</b>
State			8	58	80	State <b>146</b>
Local			28	230	240	Local <b>498</b>
<b>Year Total:</b>	<b>-</b>	<b>1,500</b>	<b>180</b>	<b>1,440</b>	<b>1,600</b>	<b>Total Funds: 4,720</b>

Description: Adj #3 - Add \$1,500K (fed stimulus) - Replacement Bus 35-ft (4)

<b>STIP ID:</b> HAR0005	<b>Title:</b> Expansion Rolling Stock		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP3</b>	
FTA 5307						FTA 5307 <b>-</b>
Flexible STP			960		640	Flexible STP <b>1,600</b>
State			55		40	State <b>95</b>
Local			185		120	Local <b>305</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>1,200</b>	<b>-</b>	<b>800</b>	<b>Total Funds: 2,000</b>

Description: Adj #4 - Delete \$60K in FY10

<b>STIP ID:</b> HAR0007	<b>Title:</b> Expansion Bus		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP3</b>	
FTA 5309	40					FTA 5309 <b>40</b>
State	10					State <b>10</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 50</b>

Description: SAFETEA-LU 511

<b>STIP ID:</b> HAR0008	<b>Title:</b> Passenger Shelters (Bus Shelters)		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP4</b>	
FTA 5309	24					FTA 5309 <b>24</b>
State	6					State <b>6</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 30</b>

Description: SAFETEA-LU 511

<b>STIP ID:</b> HAR0009	<b>Title:</b> Bus Engineering & Design of Administrat		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP3</b>	
FTA 5309	57					FTA 5309 <b>57</b>
Flexible STP		108				Flexible STP <b>108</b>
State	14	22				State <b>36</b>
Local		5				Local <b>5</b>
<b>Year Total:</b>	<b>71</b>	<b>135</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 206</b>

Description: FY09 - SAFETEA-LU 511  
Adj #4 - Add \$135K - Bus Engineering & Design of Admin/Maint Facility

<b>STIP ID:</b> HAR0010	<b>Title:</b> Spare Parts, ACM Items		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP3</b>	
Federal Stimulus		40				Federal Stimulus <b>40</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 40</b>

Description: Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)

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<b>STIP ID:</b> HAR0011	<b>Title:</b> Passenger Shelters (Bus Shelters)		<b>Recipient:</b> Harrisonburg Bus Service		<b>GROUP4</b>	
Federal Stimulus		13				Federal Stimulus 13
State						State -
Local						Local -
<b>Year Total:</b>	-	13	-	-	-	<b>Total Funds: 13</b>

Description: Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)

Harrisonburg Bus Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	776	776	776	FTA 5307 4,042
FTA 5309	121	-	-	-	-	FTA 5309 121
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,670	-	-	-	Federal Stimulus 1,670
Other Federal	-	-	-	-	-	Other Federal -
State	585	551	894	633	679	State 3,342
Local	230	458	1,367	540	601	Local 3,196
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues 7,345
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	108	5,904	1,552	1,980	Flexible STP 9,544
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,204</b>	<b>5,102</b>	<b>10,433</b>	<b>4,993</b>	<b>5,528</b>	<b>29,260</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>HAR0001</b> Title: Operating Assistance						GROUP1
STIP ID: <b>HAR0004</b> Title: Replacement Rolling Stock						GROUP3
STIP ID: <b>HAR0005</b> Title: Expansion Rolling Stock						GROUP3
STIP ID: <b>HAR0007</b> Title: Expansion Bus						GROUP3
STIP ID: <b>HAR0010</b> Title: Spare Parts, ACM Items						GROUP3
STIP ID: <b>HAR0008</b> Title: Passenger Shelters (Bus Shelters)						GROUP4
STIP ID: <b>HAR0011</b> Title: Passenger Shelters (Bus Shelters)						GROUP4

<b>TOTALS</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GROUP1 Title: Transit System Preservation</b>						
FTA 5307	776	938	776	776	776	FTA 5307 4,042
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	555	529	555	555	555	State 2,749
Local	230	453	230	230	230	Local 1,373
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues 7,345
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,053</b>	<b>3,297</b>	<b>3,053</b>	<b>3,053</b>	<b>3,053</b>	<b>15,509</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

<b>STIP ID: GROUP3 Title: Transit Vehicles</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,540	-	-	-	Federal Stimulus 1,540
Other Federal	-	-	-	-	-	Other Federal -
State	10	-	63	58	120	State 251
Local	-	-	213	230	360	Local 803
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,104	1,152	1,920	Flexible STP 4,176
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>50</b>	<b>1,540</b>	<b>1,380</b>	<b>1,440</b>	<b>2,400</b>	<b>6,810</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

<b>STIP ID: GROUP4 Title: Transit Amenities</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	24	-	-	-	-	FTA 5309 24
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	13	-	-	-	Federal Stimulus 13
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>30</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>KINGSPORT METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	Title:		Recipient:			
State						0
Local						-
Year Total:	-	-	-	-	-	-
						<b>Total Funds:</b>

Description:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>KINGSPORT METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	Title:		Recipient:			
State						0
Local						-
Year Total:	-	-	-	-	-	-
						<b>Total Funds:</b>

Description:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>KINGSPORT METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	Title:		Recipient:			
State						0
Local						-
Year Total:	-	-	-	-	-	-
						<b>Total Funds:</b>

Description:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>KINGSPORT METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	Title:		Recipient:			
State						0
Local						-
Year Total:	-	-	-	-	-	-
						<b>Total Funds:</b>

Description:

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
JARC						JARC
Federal Stimulus						Federal Stimulus
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
Totals	-	-	-	-	-	-

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>GLTC001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		<b>GROUP1</b>
FTA 5307	1,708	1,770	1,708	1,708	1,708	FTA 5307 <b>8,602</b>
State	1,359	1,048	1,359	1,359	1,359	State <b>6,484</b>
Local	2,424	3,221	2,424	2,424	2,424	Local <b>12,917</b>
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues <b>5,279</b>
<b>Year Total:</b>	<b>6,521</b>	<b>7,198</b>	<b>6,521</b>	<b>6,521</b>	<b>6,521</b>	<b>Total Funds: 33,282</b>

Description: Adj #4 - Replace FY10 funding of \$6,521K with updated funding of \$7,198K

<b>STIP ID:</b>	<b>GLTC002</b>	<b>Title: Preventive Maintenance</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		<b>GROUP1</b>	
Flexible STP				130	135	141	Flexible STP <b>406</b>
State							State <b>-</b>
Local				32	34	35	Local <b>101</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>162</b>	<b>169</b>	<b>176</b>	<b>Total Funds: 507</b>	

Description: Adj #4 - Delete \$162K in FY10

<b>STIP ID:</b>	<b>GLTC005</b>	<b>Title: All Other Capital Projects</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		<b>GROUP1</b>
Flexible STP			80	80	1,080	Flexible STP <b>1,240</b>
Federal Stimulus		450				Federal Stimulus <b>450</b>
State			5	4	68	State <b>77</b>
Local			15	16	202	Local <b>233</b>
<b>Year Total:</b>	<b>-</b>	<b>450</b>	<b>100</b>	<b>100</b>	<b>1,350</b>	<b>Total Funds: 2,000</b>

Description: Adj #3 - Replace \$192 (flex STP), 10 (state), 38 (local) with \$450 (fed stimulus) in FY10 - ADP Software (1)

<b>STIP ID:</b>	<b>GLTC006</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		<b>GROUP3</b>
Flexible STP			4,326	1,406	1,208	Flexible STP <b>6,940</b>
Federal Stimulus		4,298				Federal Stimulus <b>4,298</b>
State			249	70	76	State <b>395</b>
Local			832	281	226	Local <b>1,339</b>
<b>Year Total:</b>	<b>-</b>	<b>4,298</b>	<b>5,407</b>	<b>1,757</b>	<b>1,510</b>	<b>Total Funds: 12,972</b>

Description: Adj #3 - Replace \$3,879 (flex STP), \$194 (state), \$776 (local) with \$4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)

<b>STIP ID:</b>	<b>GLTC010</b>	<b>Title: Expansion Rolling Stock</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		<b>GROUP3</b>
Flexible STP		1,184		540		Flexible STP <b>1,724</b>
FTA 5309			1,486			FTA 5309 <b>1,486</b>
State		296	371	31		State <b>698</b>
Local				104		Local <b>104</b>
<b>Year Total:</b>	<b>1,480</b>	<b>1,857</b>	<b>675</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 4,012</b>

Description: Purchase Expansion Buses (3)  
Amend #3 - Add \$1,857K - Expansion Bus 40-ft (3) SL 511

<b>STIP ID:</b>	<b>GLTC012</b>	<b>Title: Spare Parts, ACM Items</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		<b>GROUP3</b>
FTA 5309		120				FTA 5309 <b>120</b>
State		30				State <b>30</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 150</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

<b>STIP ID:</b>	<b>GLTC013</b>	<b>Title: Bus Engineering &amp; Design of Admin Bui</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		
FTA 5309		200	1,184			FTA 5309 <b>1,384</b>
State		50	296			State <b>346</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>250</b>	<b>1,480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,730</b>

Description: SAFETEA-LU 511  
Amend #3 - Add \$1,480K - Bus Construction Admin Building SL 511

<b>STIP ID:</b>	<b>GLTC014</b>	<b>Title: Bus Real Estate Acquisition</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		
FTA 5309		960				FTA 5309 <b>960</b>
State		240				State <b>240</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,200</b>

Description:

<b>STIP ID:</b>	<b>GLTC018</b>	<b>Title: Passenger Shelters</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		<b>GROUP4</b>
Federal Stimulus			200			Federal Stimulus <b>200</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 200</b>

Description: Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)

<b>STIP ID:</b>	<b>GLTC019</b>	<b>Title: Shop Equipment</b>		<b>Recipient: Greater Lynchburg Transit Company</b>		<b>GROUP1</b>
Federal Stimulus			14			Federal Stimulus <b>14</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 14</b>

Description: Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GLTC020 Title: ADP Hardware Recipient: Greater Lynchburg Transit Company GROUP1</b>						
Federal Stimulus			50			Federal Stimulus 50
State						State -
Local						Local -
<b>Year Total:</b>	-	50	-	-	-	<b>Total Funds: 50</b>
Description: Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)						
<b>STIP ID: GLTC021 Title: Support Vehicles Recipient: Greater Lynchburg Transit Company GROUP3</b>						
Federal Stimulus			60			Federal Stimulus 60
State						State -
Local						Local -
<b>Year Total:</b>	-	60	-	-	-	<b>Total Funds: 60</b>
Description: Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)						
<b>STIP ID: GLTC022 Title: Engine Assembly, Spare Parts, ACM Recipient: Greater Lynchburg Transit Company GROUP3</b>						
Federal Stimulus			106			Federal Stimulus 106
State						State -
Local						Local -
<b>Year Total:</b>	-	106	-	-	-	<b>Total Funds: 106</b>
Description: Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)						
<b>STIP ID: GLTC023 Title: Expansion Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3</b>						
FTA 5309			258			FTA 5309 258
State			64			State 64
Local						Local -
<b>Year Total:</b>	-	322	-	-	-	<b>Total Funds: 322</b>
Description: Adj #4 - Add \$322K in FY10 - Expansion Bus < 30-ft (4) SL 511						
<b>STIP ID: CAAA001 Title: New Freedom Recipient: Central Area Agency on Aging</b>						
FTA 5309		26	26			FTA 5309 52
State		25	25			State 50
Local		1	1			Local 2
<b>Year Total:</b>	52	52	-	-	-	<b>Total Funds: 104</b>
Description: Amend #3 - Add \$52K in FY09 and FY10 for New Freedom Program						

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Greater Lynchburg Transit Company</b>						
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	1,975	1,779	1,644	1,433	1,503	8,334
Local	2,424	3,221	3,407	2,755	2,887	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>9,601</b>	<b>16,035</b>	<b>12,865</b>	<b>8,547</b>	<b>9,557</b>	<b>56,605</b>
<b>Central Area Agency on Aging</b>						
FTA 5307	-	-	-	-	-	-
FTA 5309	26	26	-	-	-	52
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	25	25	-	-	-	50
Local	1	1	-	-	-	2
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>52</b>	<b>52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>104</b>
<b>Lynchburg MPO</b>						
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,306	2,954	-	-	-	4,260
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	2,000	1,804	1,644	1,433	1,503	8,384
Local	2,425	3,222	3,407	2,755	2,887	14,696
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>9,653</b>	<b>16,087</b>	<b>12,865</b>	<b>8,547</b>	<b>9,557</b>	<b>56,709</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GLTC001</b> Title: Operating Assistance						
Recipient: Greater Lynchburg Transit Company						GROUP1
STIP ID: <b>GLTC002</b> Title: Preventive Maintenance						
Recipient: Greater Lynchburg Transit Company						GROUP1
STIP ID: <b>GLTC005</b> Title: All Other Capital Projects						
Recipient: Greater Lynchburg Transit Company						GROUP1
STIP ID: <b>GLTC019</b> Title: Shop Equipment						
Recipient: Greater Lynchburg Transit Company						GROUP1
STIP ID: <b>GLTC020</b> Title: ADP Hardware						
Recipient: Greater Lynchburg Transit Company						GROUP1
STIP ID: <b>GLTC006</b> Title: Replacement Rolling Stock						
Recipient: Greater Lynchburg Transit Company						GROUP3
STIP ID: <b>GLTC010</b> Title: Expansion Rolling Stock						
Recipient: Greater Lynchburg Transit Company						GROUP3
STIP ID: <b>GLTC012</b> Title: Spare Parts, ACM Items						
Recipient: Greater Lynchburg Transit Company						GROUP3
STIP ID: <b>GLTC021</b> Title: Support Vehicles						
Recipient: Greater Lynchburg Transit Company						GROUP3
STIP ID: <b>GLTC022</b> Title: Engine Assembly, Spare Parts, ACM						
Recipient: Greater Lynchburg Transit Company						GROUP3
STIP ID: <b>GLTC023</b> Title: Expansion Rolling Stock						
Recipient: Greater Lynchburg Transit Company						GROUP3
STIP ID: <b>GLTC018</b> Title: Passenger Shelters						
Recipient: Greater Lynchburg Transit Company						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,708	1,770	1,708	1,708	1,708	FTA 5307 8,602
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	514	-	-	-	Federal Stimulus 514
Other Federal	-	-	-	-	-	Other Federal -
State	1,359	1,048	1,364	1,363	1,427	State 6,561
Local	2,424	3,221	2,471	2,474	2,661	Local 13,251
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues 5,279
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	210	215	1,221	Flexible STP 1,646
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>6,521</b>	<b>7,712</b>	<b>6,783</b>	<b>6,790</b>	<b>8,047</b>	<b>35,853</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	120	1,744	-	-	-	FTA 5309 1,864
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4,464	-	-	-	Federal Stimulus 4,464
Other Federal	-	-	-	-	-	Other Federal -
State	326	435	280	70	76	State 1,187
Local	-	-	936	281	226	Local 1,443
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	1,184	-	4,866	1,406	1,208	Flexible STP 8,664
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>1,630</b>	<b>6,643</b>	<b>6,082</b>	<b>1,757</b>	<b>1,510</b>	<b>17,622</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	200	-	-	-	Federal Stimulus 200
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: ALEX0001 Title: Royal Street Bus Garage Recipient: NVTC - City of Alexandria</b>						
FTA 5309	885	936				FTA 5309 1,821
State	221	234				State 455
Local						Local -
<b>Year Total:</b>	<b>1,106</b>	<b>1,170</b>	-	-	-	<b>Total Funds: 2,276</b>

Description: SAFETEA-LU 232 and 494 Royal St. Bus Garage

<b>STIP ID: ALEX0002 Title: Real-time Transit Information Recipient: NVTC - City of Alexandria</b>						
FTA 5309	295	295				FTA 5309 590
State	59	59				State 118
Local	15	15				Local 30
<b>Year Total:</b>	<b>369</b>	<b>369</b>	-	-	-	<b>Total Funds: 738</b>

Description: Real Time Transit Information for DASH and WMATA Transit Patrons

<b>STIP ID: ALEX0003 Title: City Wide Transit Improvements Recipient: NVTC - City of Alexandria</b>						
FTA 5309	579	624	320			FTA 5309 1,523
State	65	69				State 134
Local	80	88	80			Local 248
<b>Year Total:</b>	<b>724</b>	<b>781</b>	<b>400</b>	-	-	<b>Total Funds: 1,905</b>

Description: SAFETEA-LU 492 City Wide Transit Improvements, plus additional \$1,237K earmark, with no state match (all local)

<b>STIP ID: ALEX0004 Title: Eisenhower Valley Transit Improvements Recipient: NVTC - City of Alexandria</b>						
FTA 5309	802	838				FTA 5309 1,640
State	201	210				State 411
Local						Local -
<b>Year Total:</b>	<b>1,003</b>	<b>1,048</b>	-	-	-	<b>Total Funds: 2,051</b>

Description: Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.

<b>STIP ID: ALEX0005 Title: Potomac Yard Transit Improvements Recipient: NVTC - City of Alexandria</b>						
FTA 5309	259	274				FTA 5309 533
State	65	69				State 134
Local						Local -
<b>Year Total:</b>	<b>324</b>	<b>343</b>	-	-	-	<b>Total Funds: 667</b>

Description: SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ.

<b>STIP ID: ARL0008 Title: Crystal City/Potomac Yard Busway Recipient: NVTC - Arlington County</b>						
FTA 5309	677					FTA 5309 677
Other Federal						Other Federal -
State	169					State 169
Local						Local -
<b>Year Total:</b>	<b>846</b>	-	-	-	-	<b>Total Funds: 846</b>

Description: SAFETEA-LU 142 Crystal City Potomac Yard Bus

<b>STIP ID: ARL0012 Title: Metro Rail Station Pentagon Multimodal Recipient: NVTC - Arlington County</b>						
FTA 5309	451					FTA 5309 451
State	113					State 113
Local						Local -
<b>Year Total:</b>	<b>564</b>	-	-	-	-	<b>Total Funds: 564</b>

Description: SAFETEA-LU 359 Pentagon City Multimodal Improvements to include construction of a new western elevator entrance

<b>STIP ID: ARL0013 Title: Columbia Pike Bus Improvements Recipient: NVTC - Arlington County</b>						
FTA 5309	790					FTA 5309 790
State	198					State 198
Local						Local -
<b>Year Total:</b>	<b>988</b>	-	-	-	-	<b>Total Funds: 988</b>

Description: SAFETEA-LU 278 Columbia Pike Bus, UPC 70739

<b>STIP ID: FFX0006 Title: Richmond Hwy Public Transportation Initiative Recipient: NVTC - Fairfax County</b>						
FTA 5309	5,040	1,000				FTA 5309 6,040
State	666	250				State 916
Local	594					Local 594
<b>Year Total:</b>	<b>6,300</b>	<b>1,250</b>	-	-	-	<b>Total Funds: 7,550</b>

Description: SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.

<b>STIP ID: CFC0001 Title: Falls Church Intermodal Center Recipient: NVTC - City of Falls Church</b>						
FTA 5309	451					FTA 5309 451
State	113					State 113
Local						Local -
<b>Year Total:</b>	<b>564</b>	-	-	-	-	<b>Total Funds: 564</b>

Description: Intermodal Center SAFETEA LU 281

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>VRE0001</b>	<b>Title:</b> Rolling Stock Modification		<b>Recipient:</b>		<b>NVTC - VRE</b>	<b>GROUP3</b>
FTA 5307		115	80	815	815	815	FTA 5307 2,640
FTA 5309							FTA 5309 -
State		29	20	204	204	204	State 661
Local							Local -
<b>Year Total:</b>		<b>144</b>	<b>100</b>	<b>1,019</b>	<b>1,019</b>	<b>1,019</b>	<b>Total Funds: 3,301</b>
Description: Rolling Stock Modification/Rehabilitation Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$1,799K							
<b>STIP ID:</b>	<b>VRE0002</b>	<b>Title:</b> Fare Collection System/Comm. Improvements		<b>Recipient:</b>		<b>NVTC - VRE</b>	<b>GROUP3</b>
FTA 5307		645	338	418	418	418	FTA 5307 2,237
State		161	85	105	105	105	State 561
Local							Local -
<b>Year Total:</b>		<b>806</b>	<b>423</b>	<b>523</b>	<b>523</b>	<b>523</b>	<b>Total Funds: 2,798</b>
Description: Fare Collection Sys/Communications and upgrades Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$1,025K							
<b>STIP ID:</b>	<b>VRE0003</b>	<b>Title:</b> Security Enhancements Systemwide		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5307		80	80	80	80	80	FTA 5307 400
State		20	20	20	20	20	State 100
Local							Local -
<b>Year Total:</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 500</b>
Description: Security Enhancements. FTA 5307 FY 2008 funds. Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$50K							
<b>STIP ID:</b>	<b>VRE0004</b>	<b>Title:</b> Gainesville Haymarket Extension		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5309		490					FTA 5309 490
State		98					State 98
Local		24					Local 24
<b>Year Total:</b>		<b>612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 612</b>
Description: Gainesville Haymarket Extension. Also associated with UPC 85373							
<b>STIP ID:</b>	<b>VRE0005</b>	<b>Title:</b> Washington's Union Station		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5307		800	800				FTA 5307 1,600
State		200	200				State 400
Local							Local -
<b>Year Total:</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 2,000</b>
Description: Washington Union Station Repair. Rehab of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$3,000K							
<b>STIP ID:</b>	<b>VRE0006</b>	<b>Title:</b> VRE Fredericksburg Station Repair		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5309		543	564				FTA 5309 1,107
State		136	141				State 277
Local							Local -
<b>Year Total:</b>		<b>679</b>	<b>705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,384</b>
Description: Fred Station Repair SAFETEA-LU 97							
<b>STIP ID:</b>	<b>VRE0007</b>	<b>Title:</b> Storage Yard Improvements		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5307		378	320	686	1,533	2,538	FTA 5307 5,455
FTA 5309		734		754	1,134	655	FTA 5309 3,277
State		278	80	360	667	798	State 2,183
Local							Local -
<b>Year Total:</b>		<b>1,390</b>	<b>400</b>	<b>1,800</b>	<b>3,334</b>	<b>3,991</b>	<b>Total Funds: 10,915</b>
Description: Storage Yard Improvements - Construction of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$6,813K							
<b>STIP ID:</b>	<b>VRE0008</b>	<b>Title:</b> Grant and Project Management		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5307		40	300	320	340	360	FTA 5307 1,360
FTA 5309		238	166	255	264	282	FTA 5309 1,205
State		69	116	144	151	161	State 641
Local							Local -
<b>Year Total:</b>		<b>347</b>	<b>582</b>	<b>719</b>	<b>755</b>	<b>803</b>	<b>Total Funds: 3,206</b>
Description: Grant & Project Management/Training Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$401K							
<b>STIP ID:</b>	<b>VRE0009</b>	<b>Title:</b> Rolling Stock Acquisition		<b>Recipient:</b>		<b>NVTC - VRE</b>	<b>GROUP3</b>
FTA 5307		5,078	5,770	3,607	4,314	3,429	FTA 5307 22,198
FTA 5309		9,273	9,336	5,050	4,557	5,100	FTA 5309 33,316
Flexible STP		3,300					Flexible STP 3,300
Federal Stimulus		9,688					Federal Stimulus 9,688
State		3,588	3,776	2,164	2,218	2,132	State 13,878
Local		825					Local 825
<b>Year Total:</b>		<b>31,752</b>	<b>18,882</b>	<b>10,821</b>	<b>11,089</b>	<b>10,661</b>	<b>Total Funds: 83,205</b>
Description: Rolling Stock Acquisition Amend #1- FY09 - added \$9,688 in stimulus, reduced funding by \$10,314 (increased 5307 by \$54, reduced 5309 by \$4,505, deleted flex stp of \$3,800, reduced state match by \$1,447 and local by \$616) in accordance with NOVA TIP; FY10 - increased funding by \$4, Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$33,109K Adj #5 - Add \$4,125K into FY09 (\$3,300-Flexible STP, \$825K-local) to include bonus obligation							

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> VRE0011	<b>Title:</b> VRE Stations and Facilities		<b>Recipient:</b> NVTC - VRE			
FTA 5307	192	238	146	246	266	FTA 5307 1,088
FTA 5309		440	440	614	694	FTA 5309 2,188
Federal Stimulus	98					Federal Stimulus 98
State	48	170	147	215	240	State 820
Local						Local -
<b>Year Total:</b>	<b>338</b>	<b>848</b>	<b>733</b>	<b>1,075</b>	<b>1,200</b>	<b>Total Funds: 4,194</b>

Description: Stations and Facilities  
Adj #2- added \$98 in federal stimulus to FY09, combined 5307 funds into 5309 funds for FY09-13 in accordance with NOVA TIP  
Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$2,749K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> VRE0012	<b>Title:</b> Track Lease Payments		<b>Recipient:</b> NVTC - VRE			
FTA 5309						FTA 5309 -
Flexible STP	7,176	7,814	8,154	8,480	8,819	Flexible STP 40,443
Equity Bonus						Equity Bonus -
State	1,794	1,953	2,038	2,120	2,205	State 10,110
Local						Local -
<b>Year Total:</b>	<b>8,970</b>	<b>9,767</b>	<b>10,192</b>	<b>10,600</b>	<b>11,024</b>	<b>Total Funds: 50,553</b>

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.  
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,369K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> VRE0013	<b>Title:</b> VRE Contract Operation & Maintenance of Trains		<b>Recipient:</b> NVTC - VRE			<b>GROUP1</b>
FTA 5309		1,600				FTA 5309 1,600
FTA 5307	1,211		1,600			FTA 5307 2,811
State		400	400			State 800
Local	303					Local 303
<b>Year Total:</b>	<b>1,514</b>	<b>2,000</b>	<b>2,000</b>	-	-	<b>Total Funds: 5,514</b>

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance  
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$4,000K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> PRTC0001	<b>Title:</b> PRTC Bus Shelter Program		<b>Recipient:</b> PRTC			<b>GROUP4</b>
FTA 5307	25	29	30	30	31	FTA 5307 145
Federal Stimulus	38					Federal Stimulus 38
State	6	7	7	8	8	State 36
Local						Local -
<b>Year Total:</b>	<b>69</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>Total Funds: 219</b>

Description: 11.31.10 Engineer and Design of Bus Shelter  
Adj #2 - Added \$20K of 5307 in FY09-13 and \$39K of Federal Stimulus in FY09  
Adj #3 - Decrease Federal Stimulus by \$1K in accordance with NoVA TIP  
Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$26K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> PRTC0002	<b>Title:</b> PRTC Western Facility		<b>Recipient:</b> PRTC			
FTA 5307						FTA 5307 -
FTA 5309	980					FTA 5309 980
Flexible STP						Flexible STP -
State	196					State 196
Local	49					Local 49
<b>Year Total:</b>	<b>1,225</b>	-	-	-	-	<b>Total Funds: 1,225</b>

Description: Also associated with UPC 85382

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> PRTC0004	<b>Title:</b> Preventive Maintenance		<b>Recipient:</b> PRTC			<b>GROUP1</b>
FTA 5307	2,402	2,799	2,883	2,970	3,058	FTA 5307 14,112
Federal Stimulus	3,000					Federal Stimulus 3,000
State	-		721	742		State 1,463
Local	601	700			765	Local 2,066
<b>Year Total:</b>	<b>6,003</b>	<b>3,499</b>	<b>3,604</b>	<b>3,712</b>	<b>3,823</b>	<b>Total Funds: 20,641</b>

Description: Capital Cost of Contracting  
Amend #1 - FY09 - added \$3000 in Federal Stimulus; FY09/10 - decreased by \$617 from \$3,681 to \$3,064 (\$494 - 5307, \$122 - local)  
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$11,513K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> PRTC0005	<b>Title:</b> PRTC Bus Acquisition/Replacement Program		<b>Recipient:</b> PRTC			<b>GROUP3</b>
FTA 5307						FTA 5307 -
FTA 5309	2,713	1,714	1,482	1,526	1,572	FTA 5309 9,007
Flexible STP						Flexible STP -
Federal Stimulus	757					Federal Stimulus 757
State	678	428	371	382	393	State 2,252
Local						Local -
<b>Year Total:</b>	<b>4,148</b>	<b>2,142</b>	<b>1,853</b>	<b>1,908</b>	<b>1,965</b>	<b>Total Funds: 12,016</b>

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158  
Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP  
Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K  
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,550K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b> PRTC0006	<b>Title:</b> PRTC Security Enhancements		<b>Recipient:</b> PRTC			
FTA 5307	25	29	30	30	31	FTA 5307 145
State			4	4	4	State 12
Local	6	7	3	4	4	Local 24
<b>Year Total:</b>	<b>31</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>Total Funds: 181</b>

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158  
Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP  
Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K  
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$181K

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>WMATA000X</b>		<b>Title: WMATA Metrorail Capital Improvements and PM</b>		<b>Recipient: WMATA</b>	
FTA 5309						FTA 5309
STP	50,000					STP
Revenues						Revenues
State						State
Local						Local
<b>Year Total:</b>	<b>50,000</b>	-	-	-	-	<b>Total Funds: 50,000</b>

Description: Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>DUL0001</b>		<b>Title: Dulles Corridor Metrorail Project - Phase I</b>		<b>Recipient: DRPT (MWAA)</b>	
FTA 5309	110,740	162,000	96,000	96,000	96,000	FTA 5309
STP	29,377	17,841	21,282	6,500		STP
Federal Stimulus	77,260					Federal Stimulus
Revenues	301,000	431,712	448,186	56,000	4,055	Revenues
State	50,000	75,000				State
Local	50,000	150,000	200,000			Local
<b>Year Total:</b>	<b>618,377</b>	<b>836,553</b>	<b>765,468</b>	<b>158,500</b>	<b>100,055</b>	<b>Total Funds: 2,478,953</b>

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$386,559K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>DUL0002</b>		<b>Title: Dulles Corridor Metrorail Project - Phase II</b>		<b>Recipient: DRPT (MWAA)</b>	
FTA 5309						FTA 5309
STP					566,868	STP
Revenues						Revenues
State						State
Local		29,252	73,726	1,159,611	114,293	Local
<b>Year Total:</b>	-	<b>29,252</b>	<b>73,726</b>	<b>1,159,611</b>	<b>681,161</b>	<b>Total Funds: 1,943,750</b>

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$55,380K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>FRED0001</b>		<b>Title: Bus Stop Signage &amp; Bus Shelter Program</b>		<b>Recipient: FRED</b>	
Federal Stimulus	114					Federal Stimulus
Revenues						Revenues
State						State
Local						Local
<b>Year Total:</b>	<b>114</b>	-	-	-	-	<b>Total Funds: 114</b>

Description: Adj #3 - Add \$114K of Federal Stimulus - Replacement Bus Signage

NVTC City of Alexandria	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307
FTA 5309	2,820	2,967	320	-	-	FTA 5309
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
JARC	-	-	-	-	-	JARC
Federal Stimulus	-	-	-	-	-	Federal Stimulus
Other Federal	-	-	-	-	-	Other Federal
State	611	641	-	-	-	State
Local	95	103	80	-	-	Local
Revenues	-	-	-	-	-	Revenues
Equity Bonus	-	-	-	-	-	Equity Bonus
Flexible STP	-	-	-	-	-	Flexible STP
New Freedom	-	-	-	-	-	New Freedom
<b>Totals</b>	<b>3,526</b>	<b>3,711</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>7,637</b>

NVTC Arlington County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307
FTA 5309	1,918	-	-	-	-	FTA 5309
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
JARC	-	-	-	-	-	JARC
Federal Stimulus	-	-	-	-	-	Federal Stimulus
Other Federal	-	-	-	-	-	Other Federal
State	480	-	-	-	-	State
Local	-	-	-	-	-	Local
Revenues	-	-	-	-	-	Revenues
Equity Bonus	-	-	-	-	-	Equity Bonus
Flexible STP	-	-	-	-	-	Flexible STP
New Freedom	-	-	-	-	-	New Freedom
<b>Totals</b>	<b>2,398</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,398</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>NVTC Fairfax</b>						
<b>County</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	5,040	1,000	-	-	-	FTA 5309 6,040
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	666	250	-	-	-	State 916
Local	594	-	-	-	-	Local 594
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>6,300</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,550</b>
<b>NVTC City of Falls Church</b>						
<b>County</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	451	-	-	-	-	FTA 5309 451
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	113	-	-	-	-	State 113
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>564</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>564</b>
<b>NVTC VRE</b>						
<b>County</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	8,539	7,926	7,672	7,746	7,906	FTA 5307 39,789
FTA 5309	11,278	12,106	6,499	6,569	6,731	FTA 5309 43,183
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	9,786	-	-	-	-	Federal Stimulus 9,786
Other Federal	-	-	-	-	-	Other Federal -
State	6,421	6,961	5,582	5,700	5,865	State 30,529
Local	1,152	-	-	-	-	Local 1,152
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	10,476	7,814	8,154	8,480	8,819	Flexible STP 43,743
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>47,652</b>	<b>34,807</b>	<b>27,907</b>	<b>28,495</b>	<b>29,321</b>	<b>168,182</b>
<b>PRTC</b>						
<b>County</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,452	2,857	2,943	3,030	3,120	FTA 5307 14,402
FTA 5309	3,693	1,714	1,482	1,526	1,572	FTA 5309 9,987
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	3,795	-	-	-	-	Federal Stimulus 3,795
Other Federal	-	-	-	-	-	Other Federal -
State	880	435	1,103	1,136	405	State 3,959
Local	656	707	3	4	769	Local 2,139
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>11,476</b>	<b>5,713</b>	<b>5,531</b>	<b>5,696</b>	<b>5,866</b>	<b>34,282</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>DRPT (MWAA)</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	110,740	162,000	96,000	96,000	96,000	FTA 5309 560,740
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	77,260	-	-	-	-	Federal Stimulus 77,260
Other Federal	-	-	-	-	-	Other Federal -
State	50,000	75,000	-	-	-	State 125,000
Local	50,000	179,252	273,726	1,159,611	114,293	Local 1,776,882
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues 1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	29,377	17,841	21,282	6,500	-	STP 75,000
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>618,377</b>	<b>865,805</b>	<b>839,194</b>	<b>1,318,111</b>	<b>781,216</b>	<b>4,422,703</b>
<b>WMATA</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	50,000	-	-	-	-	STP 50,000
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>FRED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	114	-	-	-	-	Federal Stimulus 114
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>114</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>114</b>
<b>Grand Totals- NoVa MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	10,991	10,783	10,615	10,776	11,026	FTA 5307 54,191
FTA 5309	135,940	179,787	104,301	104,095	104,303	FTA 5309 628,426
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	90,955	-	-	-	-	Federal Stimulus 90,955
Other Federal	-	-	-	-	-	Other Federal -
State	59,171	83,287	6,685	6,836	6,270	State 162,249
Local	52,497	180,062	273,809	1,159,615	115,062	Local 1,781,045
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues 1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	10,476	7,814	8,154	8,480	8,819	Flexible STP 43,743
STP	79,377	17,841	21,282	6,500	-	STP 125,000
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>740,407</b>	<b>911,286</b>	<b>873,032</b>	<b>1,352,302</b>	<b>816,403</b>	<b>4,693,430</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>VRE0013</b> Title: VRE Contract Operation & Maintenance of Trains Recipient: <b>NVTC - VRE</b>						GROUP1
STIP ID: <b>PRTC0004</b> Title: Preventive Maintenance Recipient: <b>PRTC</b>						GROUP1
STIP ID: <b>VRE0001</b> Title: Rolling Stock Modification Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>VRE0002</b> Title: Fare Collection System/Comm. Improvements Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>VRE0009</b> Title: Rolling Stock Acquisition Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>PRTC0001</b> Title: PRTC Bus Shelter Program Recipient: <b>PRTC</b>						GROUP4
STIP ID: <b>PRTC0005</b> Title: PRTC Bus Acquisition/Replacement Program Recipient: <b>PRTC</b>						GROUP3
STIP ID: <b>FRED0001</b> Title: Bus Stop Signage & Bus Shelter Program Recipient: <b>FRED</b>						GROUP4
<b>TOTALS</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	3,613	2,799	4,483	2,970	3,058	FTA 5307 16,923
FTA 5309	-	1,600	-	-	-	FTA 5309 1,600
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	3,000	-	-	-	-	Federal Stimulus 3,000
Other Federal	-	-	-	-	-	Other Federal -
State	-	400	1,121	742	-	State 2,263
Local	904	700	-	-	765	Local 2,369
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>7,517</b>	<b>5,499</b>	<b>5,604</b>	<b>3,712</b>	<b>3,823</b>	<b>26,155</b>
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	5,838	6,188	4,840	5,547	4,662	FTA 5307 27,075
FTA 5309	11,986	11,050	6,532	6,083	6,672	FTA 5309 42,323
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	10,445	-	-	-	-	Federal Stimulus 10,445
Other Federal	-	-	-	-	-	Other Federal -
State	4,456	4,309	2,844	2,909	2,834	State 17,352
Local	825	-	-	-	-	Local 825
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	-	-	-	-	Flexible STP 3,300
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>36,850</b>	<b>21,547</b>	<b>14,216</b>	<b>14,539</b>	<b>14,168</b>	<b>101,320</b>
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	25	29	30	30	31	FTA 5307 145
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	152	-	-	-	-	Federal Stimulus 152
Other Federal	-	-	-	-	-	Other Federal -
State	6	7	7	8	8	State 36
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>183</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>333</b>
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>GRTC001</b>	<b>Title: All Other Capital Projects</b>		<b>Recipient: Greater Richmond Transit Company</b>			
FTA 5307			120	120	120	120	FTA 5307 <b>480</b>
State			6	7	6	8	State <b>27</b>
Local			24	23	24	22	Local <b>93</b>
<b>Year Total:</b>		<b>-</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>Total Funds: 600</b>

Description:

<b>STIP ID:</b>	<b>GRTC002</b>	<b>Title: Construction of Facilities</b>		<b>Recipient: Greater Richmond Transit Company</b>			
FTA 5309		1,293	1,372				FTA 5309 <b>2,665</b>
Other Federal							Other Federal <b>-</b>
State		323	343				State <b>666</b>
Local							Local <b>-</b>
<b>Year Total:</b>		<b>1,616</b>	<b>1,715</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 3,331</b>

Description: SAFETEA-LU 532 Administrative/Maintenance Facility

<b>STIP ID:</b>	<b>GRTC003</b>	<b>Title: Preventive Maintenance</b>		<b>Recipient: Greater Richmond Transit Company</b>			<b>GROUP1</b>
FTA 5307			4,080	4,320	4,560	4,800	FTA 5307 <b>17,760</b>
Federal Stimulus		4,800					Federal Stimulus <b>4,800</b>
State			204	248	228	300	State <b>980</b>
Local			816	832	912	900	Local <b>3,460</b>
<b>Year Total:</b>		<b>4,800</b>	<b>5,100</b>	<b>5,400</b>	<b>5,700</b>	<b>6,000</b>	<b>Total Funds: 27,000</b>

Description: Preventive Maintenance 117A00  
Adj # 4 - Update funding in accordance with Richmond TIP; Total decrease of \$300K

<b>STIP ID:</b>	<b>GRTC004</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Greater Richmond Transit Company</b>			<b>GROUP3</b>
FTA 5307		1,029	1,584	3,740	2,657	920	FTA 5307 <b>9,930</b>
Federal Stimulus		3,610					Federal Stimulus <b>3,610</b>
FTA 5309		618					FTA 5309 <b>618</b>
State		329	317	748	531	58	State <b>1,983</b>
Local		82	79	187	133	172	Local <b>653</b>
<b>Year Total:</b>		<b>5,668</b>	<b>1,980</b>	<b>4,675</b>	<b>3,321</b>	<b>1,150</b>	<b>Total Funds: 16,794</b>

Description: Purchase Replacement Bus 40-ft  
Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$1,046K

<b>STIP ID:</b>	<b>GRTC005</b>	<b>Title: Transit Enhancements</b>		<b>Recipient: Greater Richmond Transit Company</b>			<b>GROUP4</b>
FTA 5307		94	95	99	103	94	FTA 5307 <b>485</b>
Federal Stimulus		125					Federal Stimulus <b>125</b>
State		18	19	20	21	6	State <b>84</b>
Local		5	5	5	5	17	Local <b>37</b>
<b>Year Total:</b>		<b>242</b>	<b>119</b>	<b>124</b>	<b>129</b>	<b>117</b>	<b>Total Funds: 731</b>

Description: Purchase signage (transit enhancements) 119208  
Adj #3 - Add \$125K of Federal Stimulus in FY10 - Transit Enhancements  
Adj # 4 - Update funding in accordance with Richmond TIP; Total increase of \$48K

<b>STIP ID:</b>	<b>GRTC008</b>	<b>Title: Replacement Vans</b>		<b>Recipient: Greater Richmond Transit Company</b>			<b>GROUP3</b>
FTA 5307			636	120	1,320		FTA 5307 <b>2,076</b>
Federal Stimulus		2,000					Federal Stimulus <b>2,000</b>
State			127	24	264		State <b>415</b>
Local			32	6	66		Local <b>104</b>
<b>Year Total:</b>		<b>2,000</b>	<b>795</b>	<b>150</b>	<b>1,650</b>	<b>-</b>	<b>Total Funds: 4,595</b>

Description: Adj #3 - Add \$2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans  
Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$2,595K

<b>STIP ID:</b>	<b>GRTC009</b>	<b>Title: Construction of Facilities</b>		<b>Recipient: Greater Richmond Transit Company</b>			
FTA 5309		326	339				FTA 5309 <b>665</b>
State		82	85				State <b>167</b>
Local							Local <b>-</b>
<b>Year Total:</b>		<b>408</b>	<b>424</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 832</b>

Description: SAFETEA-LU 360 Administrative/Maintenance Facility

<b>STIP ID:</b>	<b>GRTC011</b>	<b>Title: Security</b>		<b>Recipient: Greater Richmond Transit Company</b>			
FTA 5307		88	86	88	91	94	FTA 5307 <b>447</b>
State		18	4	5	5	6	State <b>38</b>
Local		4	17	17	18	17	Local <b>73</b>
<b>Year Total:</b>		<b>110</b>	<b>107</b>	<b>110</b>	<b>114</b>	<b>117</b>	<b>Total Funds: 558</b>

Description: Purchase Surveillance / Security Equipment

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<b>STIP ID:</b>	<b>GRTC012</b>	<b>Title: Shop Tools and Equipment</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307		20	20	40	40	40	FTA 5307 <b>160</b>
State		4	1	2	2	3	State <b>12</b>
Local		1	4	8	8	7	Local <b>28</b>
<b>Year Total:</b>		<b>25</b>	<b>25</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 200</b>

Description: Shop Equipment

<b>STIP ID:</b>	<b>GRTC013</b>	<b>Title: Miscellaneous Equipment</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307		16	4	12	4	12	FTA 5307 <b>48</b>
State		2		1		1	State <b>4</b>
Local		2	1	2	1	2	Local <b>8</b>
<b>Year Total:</b>		<b>20</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>Total Funds: 60</b>

Description:

<b>STIP ID:</b>	<b>GRTC014</b>	<b>Title: ADP Hardware</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307		80					FTA 5307 <b>80</b>
State		10					State <b>10</b>
Local		10					Local <b>10</b>
<b>Year Total:</b>		<b>100</b>	-	-	-	-	<b>Total Funds: 100</b>

Description:

<b>STIP ID:</b>	<b>GRTC015</b>	<b>Title: ADP Software</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307		120					FTA 5307 <b>120</b>
State		15					State <b>15</b>
Local		15					Local <b>15</b>
<b>Year Total:</b>		<b>150</b>	-	-	-	-	<b>Total Funds: 150</b>

Description:

<b>STIP ID:</b>	<b>GRTC016</b>	<b>Title: Support Vehicles.</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP3</b>	
FTA 5307		18					FTA 5307 <b>18</b>
State		4					State <b>4</b>
Local		1					Local <b>1</b>
<b>Year Total:</b>		<b>23</b>	-	-	-	-	<b>Total Funds: 23</b>

Description:

<b>STIP ID:</b>	<b>GRTC017</b>	<b>Title: Debt Service for Bus Equip/Facilities</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307		120					FTA 5307 <b>120</b>
State		15					State <b>15</b>
Local		15					Local <b>15</b>
<b>Year Total:</b>		<b>150</b>	-	-	-	-	<b>Total Funds: 150</b>

Description:

<b>STIP ID:</b>	<b>GRTC020</b>	<b>Title: ITS and Related Projects</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307			160	160	160	160	FTA 5307 <b>640</b>
State			8	9	8	10	State <b>35</b>
Local			32	31	32	30	Local <b>125</b>
<b>Year Total:</b>		-	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>Total Funds: 800</b>

Description:

<b>STIP ID:</b>	<b>GRTC021</b>	<b>Title: ADA, Project Admin., Security</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
Federal Stimulus		1,619					Federal Stimulus <b>1,619</b>
FTA 5307		1,536	1,544	1,642	1,677		FTA 5307 <b>6,399</b>
State		307	309	328	335		State <b>1,279</b>
Local		77	77	82	84		Local <b>320</b>
<b>Year Total:</b>		<b>3,539</b>	<b>1,930</b>	<b>2,052</b>	<b>2,096</b>	-	<b>Total Funds: 9,617</b>

Description: Amend #2 - Add \$1,619 of Federal Stimulus to FY10 - ADA & Project Admin., Training, Shop/Support Equip. Hardware/Software, Security, Capital Cost of Contracting  
Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$7,998K

<b>STIP ID:</b>	<b>GRTC022</b>	<b>Title: Downtown Transit Center</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
Federal Stimulus		300	573				Federal Stimulus <b>873</b>
FTA 5307		6,270					FTA 5307 <b>6,270</b>
State		1,254					State <b>1,254</b>
Local		313					Local <b>313</b>
<b>Year Total:</b>		<b>8,137</b>	<b>573</b>	-	-	-	<b>Total Funds: 8,710</b>

Description: Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center  
Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$573K

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<b>STIP ID:</b>	<b>GRTC023</b>	<b>Title: Downtown Transit Center</b>		<b>Recipient: Greater Richmond Transit Company</b>			
Flexible STP		2,504					Flexible STP <b>2,504</b>
State		501					State <b>501</b>
Local		125					Local <b>125</b>
<b>Year Total:</b>		<b>3,130</b>	-	-	-	-	<b>Total Funds: 3,130</b>

Description: Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center  
Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$3,130K

<b>STIP ID:</b>	<b>GRTC024</b>	<b>Title: JARC Administrative Funds</b>		<b>Recipient: Greater Richmond Transit Company</b>			
JARC		71					JARC <b>71</b>
State							State <b>-</b>
Local							Local <b>-</b>
<b>Year Total:</b>		<b>71</b>	-	-	-	-	<b>Total Funds: 71</b>

Description: Amend #5 - Add \$71 for GRTC FY07 & FY08 Administrative Funds

<b>STIP ID:</b>	<b>GRTC025</b>	<b>Title: JARC Operating Assistance</b>		<b>Recipient: Greater Richmond Transit Company</b>			
JARC		642					JARC <b>642</b>
State							State <b>-</b>
Local		642					Local <b>642</b>
<b>Year Total:</b>		<b>1,284</b>	-	-	-	-	<b>Total Funds: 1,284</b>

Description: Amend #5 - Add \$1,284 for GRTC Operating Assistance/GRTC C-Van Program

<b>STIP ID:</b>	<b>GRTC026</b>	<b>Title: New Freedom Administrative Funds</b>		<b>Recipient: Greater Richmond Transit Company</b>			
New Freedom		47					New Freedom <b>47</b>
State							State <b>-</b>
Local							Local <b>-</b>
<b>Year Total:</b>		<b>47</b>	-	-	-	-	<b>Total Funds: 47</b>

Description: Amend #5 - Add \$47 for GRTC FY07 & FY08 Administrative Funds

<b>STIP ID:</b>	<b>RIC0001</b>	<b>Title: Construction of Facilities</b>		<b>Recipient: City of Richmond</b>			
FTA 5309		239	248				FTA 5309 <b>487</b>
State		60	62				State <b>122</b>
Local							Local <b>-</b>
<b>Year Total:</b>		<b>299</b>	<b>310</b>	-	-	-	<b>Total Funds: 609</b>

Description: SAFETEA-LU 184 Main St Station

<b>STIP ID:</b>	<b>DRPT003</b>	<b>Title: FTA 5310 Funding</b>		<b>Recipient: VA Department of Rail and Public Transportation</b>			
FTA 5310		2,507	3,038				FTA 5310 <b>5,545</b>
State							State <b>-</b>
Local		627	702				Local <b>1,329</b>
<b>Year Total:</b>		<b>3,134</b>	<b>3,740</b>	-	-	-	<b>Total Funds: 6,874</b>

Description: Amend #3 - Add \$3,740 in FY10

<b>Greater Richmond Transit Company</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	9,391	8,329	10,341	10,732	6,240	FTA 5307 45,033
FTA 5309	2,237	1,711	-	-	-	FTA 5309 3,948
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	713	-	-	-	-	JARC 713
Federal Stimulus	12,454	573	-	-	-	Federal Stimulus 13,027
Other Federal	-	-	-	-	-	Other Federal -
State	2,882	1,423	1,392	1,400	392	State 7,489
Local	1,292	1,087	1,193	1,283	1,167	Local 6,022
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	2,504	-	-	-	-	Flexible STP 2,504
New Freedom	47	-	-	-	-	New Freedom 47
<b>Totals</b>	<b>31,520</b>	<b>13,123</b>	<b>12,926</b>	<b>13,415</b>	<b>7,799</b>	<b>78,783</b>

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<b>City of Richmond</b>								
FTA 5307	-	-	-	-	-	-	FTA 5307	-
FTA 5309	239	248	-	-	-	-	FTA 5309	487
FTA 5310	-	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	-	Other Federal	-
State	60	62	-	-	-	-	State	122
Local	-	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	-	New Freedom	-
<b>Totals</b>	<b>299</b>	<b>310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>609</b>
<b>VA Department of Rail and Public Transportation</b>								
FTA 5307	-	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	-	FTA 5309	-
FTA 5310	2,507	3,038	-	-	-	-	FTA 5310	5,545
FTA 5311	-	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	-	State	-
Local	627	702	-	-	-	-	Local	1,329
Revenues	-	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	-	New Freedom	-
<b>Totals</b>	<b>3,134</b>	<b>3,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>6,874</b>
<b>Richmond MPO</b>								
FTA 5307	9,391	8,329	10,341	10,732	6,240	-	FTA 5307	45,033
5,309	2,476	1,959	-	-	-	-	5,309	4,435
5,310	2,507	3,038	-	-	-	-	5,310	5,545
FTA 5311	-	-	-	-	-	-	FTA 5311	-
JARC	713	-	-	-	-	-	JARC	713
Federal Stimulus	12,454	573	-	-	-	-	Federal Stimulus	13,027
Other Federal	-	-	-	-	-	-	Other Federal	-
State	2,942	1,485	1,392	1,400	392	-	State	7,611
Local	1,919	1,789	1,193	1,283	1,167	-	Local	7,351
Revenues	-	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,504	-	-	-	-	-	Flexible STP	2,504
New Freedom	47	-	-	-	-	-	New Freedom	47
<b>Totals</b>	<b>34,953</b>	<b>17,173</b>	<b>12,926</b>	<b>13,415</b>	<b>7,799</b>	<b>-</b>		<b>86,266</b>

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<b>STIP ID: GRTC003</b> Title: Preventive Maintenance Recipient: <b>Greater Richmond Transit Company</b> GROUP1						
<b>STIP ID: GRTC014</b> Title: ADP Hardware Recipient: <b>Greater Richmond Transit Company</b> GROUP1						
<b>STIP ID: GRTC015</b> Title: ADP Software Recipient: <b>Greater Richmond Transit Company</b> GROUP1						
<b>STIP ID: GRTC012</b> Title: Shop Tools and Equipment Recipient: <b>Greater Richmond Transit Company</b> GROUP1						
<b>STIP ID: GRTC004</b> Title: Replacement Rolling Stock Recipient: <b>Greater Richmond Transit Company</b> GROUP3						
<b>STIP ID: GRTC008</b> Title: Replacement Vans Recipient: <b>Greater Richmond Transit Company</b> GROUP3						
<b>STIP ID: GRTC016</b> Title: Support Vehicles. Recipient: <b>Greater Richmond Transit Company</b> GROUP3						
<b>STIP ID: GRTC005</b> Title: Transit Enhancements Recipient: <b>Greater Richmond Transit Company</b> GROUP4						
<b>TOTALS</b>						

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GROUP1</b> Title: Transit System Preservation						
FTA 5307	220	4,100	4,360	4,600	4,840	FTA 5307 18,120
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	4,800	-	-	-	-	Federal Stimulus 4,800
Other Federal	-	-	-	-	-	Other Federal -
State	29	205	250	230	303	State 1,017
Local	26	820	840	920	907	Local 3,513
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>5,075</b>	<b>5,125</b>	<b>5,450</b>	<b>5,750</b>	<b>6,050</b>	<b>27,450</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GROUP3</b> Title: Transit Vehicles						
FTA 5307	1,047	2,220	3,860	3,977	920	FTA 5307 12,024
FTA 5309	618	-	-	-	-	FTA 5309 618
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	5,610	-	-	-	-	Federal Stimulus 5,610
Other Federal	-	-	-	-	-	Other Federal -
State	333	444	772	795	58	State 2,402
Local	83	111	193	199	172	Local 758
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>7,691</b>	<b>2,775</b>	<b>4,825</b>	<b>4,971</b>	<b>1,150</b>	<b>21,412</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GROUP4</b> Title: Transit Amenities						
FTA 5307	94	95	99	103	94	FTA 5307 485
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	125	-	-	-	-	Federal Stimulus 125
Other Federal	-	-	-	-	-	Other Federal -
State	18	19	20	21	6	State 84
Local	5	5	5	5	17	Local 37
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>242</b>	<b>119</b>	<b>124</b>	<b>129</b>	<b>117</b>	<b>731</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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<b>STIP ID:GRT0001 / GRT0002</b>	<b>Title: Operating Assistance</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP1</b>
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 <b>12,024</b>
FTA 5311	187	177	187	187	187	FTA 5311 <b>925</b>
State	1,492	1,335	1,492	1,492	1,492	State <b>7,303</b>
Local	1,552	1,551	1,552	1,552	1,552	Local <b>7,759</b>
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues <b>11,470</b>
<b>Year Total:</b>	<b>7,942</b>	<b>7,713</b>	<b>7,942</b>	<b>7,942</b>	<b>7,942</b>	<b>Total Funds: 39,481</b>

Description: Adj #4 - Replace FY10 funding of \$7,942K with updated funding of \$7,713K

<b>STIP ID: GRT0003</b>	<b>Title: Replacement Bus</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP3</b>
FTA 5309	640					FTA 5309 <b>640</b>
State	160					State <b>160</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 800</b>

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

<b>STIP ID: GRT0005</b>	<b>Title: Rehabilitation of Facilities</b>		<b>Recipient: Greater Roanoke Transit Company</b>			
Flexible STP		66	26		40	Flexible STP <b>132</b>
State		13	2		3	State <b>18</b>
Local		3	5		7	Local <b>15</b>
<b>Year Total:</b>	<b>-</b>	<b>82</b>	<b>33</b>	<b>-</b>	<b>50</b>	<b>Total Funds: 165</b>

Description: Admin and Transfer facilities

Adj #4 - Replace Equity Bonus w/ Flexible STP and decrease FY10 funding by \$17K from \$99K to \$82K - Bus Rehab/Renovation of Admin Building

<b>STIP ID: GRT0016</b>	<b>Title: Bus Restoration</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP3</b>
FTA 5309	54	56				FTA 5309 <b>110</b>
State	14	14				State <b>28</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>68</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 138</b>

Description: SAFETEA-LU 434

Adj #4 - Add \$70 in FY10 - Bus Restoration

<b>STIP ID: GRT0017</b>	<b>Title: Intermodal Facility</b>		<b>Recipient: Greater Roanoke Transit Company</b>			
FTA 5309	43	45				FTA 5309 <b>88</b>
State	11	11				State <b>22</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>54</b>	<b>56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 110</b>

Description: SAFETEA-LU 305

Adj #4 - Add \$56 in FY10 - Intermodal facility

<b>STIP ID: GRT0018</b>	<b>Title: Railway Station</b>		<b>Recipient: Greater Roanoke Transit Company</b>			
FTA 5309	54	56				FTA 5309 <b>110</b>
State	14	14				State <b>28</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>68</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 138</b>

Description: SAFETEA-LU 312

Adj #4 - Add \$70 in FY10 - Railway Station

<b>STIP ID: GRT0019</b>	<b>Title: Link Passenger Facility</b>		<b>Recipient: Greater Roanoke Transit Company</b>			
FTA 5309	109	113				FTA 5309 <b>222</b>
State	27	28				State <b>55</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>136</b>	<b>141</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 277</b>

Description: SAFETEA-LU 361

Adj #4 - Add \$141 in FY10 - Link Passenger Facility

<b>STIP ID: GRT0021</b>	<b>Title: Passenger Shelters</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP4</b>
FTA 5309	200					FTA 5309 <b>200</b>
State	50					State <b>50</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 250</b>

Description: SAFETEA-LU 511

<b>STIP ID: GRT0023</b>	<b>Title: Rehab/Renov of Admin/Maint Facility</b>		<b>Recipient: Greater Roanoke Transit Company</b>			
FTA 5309	28					FTA 5309 <b>28</b>
State	7					State <b>7</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 35</b>

Description: SAFETEA-LU 511

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRT0024</b>	<b>Title: All Other Capital Projects</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP1</b>
Equity Bonus			640	1,040	376	Equity Bonus 2,056
Federal Stimulus		130				Federal Stimulus 130
State			37	52	24	State 113
Local			123	208	70	Local 401
<b>Year Total:</b>	<b>-</b>	<b>130</b>	<b>800</b>	<b>1,300</b>	<b>470</b>	<b>Total Funds: 2,700</b>

Description: Adj #3 - Replace \$720K (Equity Bonus), \$36K (state), and \$144K (local) with \$130K (federal stimulus) in FY10 - ADP Software (40) and Shop Equipment (1)

<b>STIP ID: GRT0025</b>	<b>Title: Replacement Vans</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP3</b>
Federal Stimulus		360				Federal Stimulus 360
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 360</b>

Description: Adj #3 - Add 360 (fed stimulus) - Purchase Replacement Vans (6)

<b>STIP ID: GRT0026</b>	<b>Title: Support Vehicles</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP3</b>
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 30</b>

Description: Adj #3 - Add 30 (fed stimulus) - Purchase Support Vehicles (1)

<b>STIP ID: GRT0027</b>	<b>Title: Fareboxes</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP3</b>
Federal Stimulus		60				Federal Stimulus 60
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 60</b>

Description: Adj #3 - Add \$60 (fed stimulus) - Fareboxes (4)

<b>STIP ID: GRT0028</b>	<b>Title: Misc. Equipment</b>		<b>Recipient: Greater Roanoke Transit Company</b>			<b>GROUP1</b>
Flexible STP		43				Flexible STP 43
State		9				State 9
Local		2				Local 2
<b>Year Total:</b>	<b>-</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 54</b>

Description: Adj #4 - Add \$54 in FY10 - Misc Equipment (Office Equipment)

<b>STIP ID: GRT0029</b>	<b>Title: Rehab/Renovation of Admin Building</b>		<b>Recipient: Greater Roanoke Transit Company</b>			
Flexible STP		40				Flexible STP 40
State		8				State 8
Local		2				Local 2
<b>Year Total:</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 50</b>

Description: Amend #3 - Add \$50K in FY10- Bus Rehab/Renovation of Admin Building

<b>STIP ID: RAD0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: RADAR - UHSTS, Inc. Roanoke County</b>			<b>GROUP1</b>
JARC	224	200	224	224	224	JARC 1,096
State						State -
Local	224	200	224	224	224	Local 1,096
Revenues	5	5	5	5	5	Revenues 25
<b>Year Total:</b>	<b>453</b>	<b>405</b>	<b>453</b>	<b>453</b>	<b>453</b>	<b>Total Funds: 2,217</b>

Description: Adj #4 - Reduce JARC funding in FY10 to \$405.

<b>STIP ID: RAD0005</b>	<b>Title: New Freedom Program</b>		<b>Recipient: RADAR - UHSTS, Inc. Roanoke County</b>			
New Freedom	75	75				New Freedom 150
State	71	71				State 142
Local	4	4				Local 8
<b>Year Total:</b>	<b>150</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 300</b>

Description: Adj #4 - Add \$150K in FY10 - New Freedom Program

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Greater Roanoke Transit Company</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	580	-	-	-	Federal Stimulus 580
Other Federal	-	-	-	-	-	Other Federal -
State	1,775	1,432	1,531	1,544	1,519	State 7,801
Local	1,552	1,558	1,680	1,760	1,629	Local 8,179
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues 11,470
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	149	26	-	40	Flexible STP 215
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>9,353</b>	<b>8,816</b>	<b>8,775</b>	<b>9,242</b>	<b>8,462</b>	<b>44,648</b>
<b>RADAR - UHSTS, Inc. Roanoke County</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	71	71	-	-	-	State 142
Local	228	204	224	224	224	Local 1,104
Revenues	5	5	5	5	5	Revenues 25
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	75	75	-	-	-	New Freedom 150
<b>Totals</b>	<b>603</b>	<b>555</b>	<b>453</b>	<b>453</b>	<b>453</b>	<b>2,517</b>
<b>Roanoke Valley MPO</b>						
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	580	-	-	-	Federal Stimulus 580
Other Federal	-	-	-	-	-	Other Federal -
State	1,846	1,503	1,531	1,544	1,519	State 7,943
Local	1,780	1,762	1,904	1,984	1,853	Local 9,283
Revenues	2,327	2,187	2,327	2,327	2,327	Revenues 11,495
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	149	26	-	40	Flexible STP 215
New Freedom	75	75	-	-	-	New Freedom 150
<b>Totals</b>	<b>9,956</b>	<b>9,371</b>	<b>9,228</b>	<b>9,695</b>	<b>8,915</b>	<b>47,165</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GRT0001 / GRT0002</b> Title: Operating Assistance Recipient: <b>Greater Roanoke Transit Company</b> GROUP1						
STIP ID: <b>GRT0024</b> Title: All Other Capital Projects Recipient: <b>Greater Roanoke Transit Company</b> GROUP1						
STIP ID: <b>GRT0028</b> Title: Misc. Equipment Recipient: <b>Greater Roanoke Transit Company</b> GROUP1						
STIP ID: <b>RAD0001</b> Title: Operating Assistance Recipient: <b>RADAR - UHSTS, Inc. Roanoke County</b> GROUP1						
STIP ID: <b>GRT0003</b> Title: Replacement Bus Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0016</b> Title: Bus Restoration Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0025</b> Title: Replacement Vans Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0026</b> Title: Support Vehicles Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0027</b> Title: All Other Capital Projects Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0021</b> Title: Passenger Shelters Recipient: <b>Greater Roanoke Transit Company</b> GROUP4						

<b>TOTALS</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	130	-	-	-	Federal Stimulus 130
Other Federal	-	-	-	-	-	Other Federal -
State	1,492	1,344	1,529	1,544	1,516	State 7,425
Local	1,776	1,753	1,899	1,984	1,846	Local 9,258
Revenues	2,327	2,187	2,327	2,327	2,327	Revenues 11,495
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	43	-	-	-	Flexible STP 43
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>8,395</b>	<b>8,302</b>	<b>9,195</b>	<b>9,695</b>	<b>8,865</b>	<b>44,452</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	54	56	-	-	-	FTA 5309 110
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	450	-	-	-	Federal Stimulus 450
Other Federal	-	-	-	-	-	Other Federal -
State	174	14	-	-	-	State 188
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	640	-	-	-	-	Equity Bonus 640
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>868</b>	<b>520</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,388</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	200	-	-	-	-	FTA 5309 200
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	50	-	-	-	-	State 50
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>PAT0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP1</b>	
FTA 5307		1,125	1,125				FTA 5307 <b>2,250</b>
State		524	497				State <b>1,021</b>
Local		458	1,074				Local <b>1,532</b>
Revenues		455	513				Revenues <b>968</b>
<b>Year Total:</b>		<b>2,562</b>	<b>3,209</b>	-	-	-	<b>Total Funds: 5,771</b>

Description: Amend # 3 - Add \$3,209 to FY10

<b>STIP ID:</b>	<b>PAT0002</b>	<b>Title: Preventive Maintenance</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP1</b>	
FTA 5307				800	80	640	FTA 5307 <b>1,520</b>
State				46	4	40	State <b>90</b>
Local				154	16	120	Local <b>290</b>
<b>Year Total:</b>		-	-	<b>1,000</b>	<b>100</b>	<b>800</b>	<b>Total Funds: 1,900</b>

Description: Adj #4 - Delete \$1,000K in FY10

<b>STIP ID:</b>	<b>PAT0004</b>	<b>Title: Bus Security Cameras</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
FTA 5307		80					FTA 5307 <b>80</b>
State		16					State <b>16</b>
Local		4					Local <b>4</b>
<b>Year Total:</b>		<b>100</b>	-	-	-	-	<b>Total Funds: 100</b>

Description:

<b>STIP ID:</b>	<b>PAT0005</b>	<b>Title: Canopy for Fueling Station</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP4</b>	
FTA 5307		80					FTA 5307 <b>80</b>
State		16					State <b>16</b>
Local		4					Local <b>4</b>
<b>Year Total:</b>		<b>100</b>	-	-	-	-	<b>Total Funds: 100</b>

Description:

<b>STIP ID:</b>	<b>PAT0006</b>	<b>Title: Security Enhancements</b>		<b>Recipient: Petersburg Area Transit</b>			
FTA 5307		8					FTA 5307 <b>8</b>
State		1					State <b>1</b>
Local		1					Local <b>1</b>
<b>Year Total:</b>		<b>10</b>	-	-	-	-	<b>Total Funds: 10</b>

Description:

<b>STIP ID:</b>	<b>PAT0007</b>	<b>Title: Preventive Maintance</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP1</b>	
FTA 5307		720					FTA 5307 <b>720</b>
State							State <b>-</b>
Local		180					Local <b>180</b>
<b>Year Total:</b>		<b>900</b>	-	-	-	-	<b>Total Funds: 900</b>

Description:

<b>STIP ID:</b>	<b>PAT0008</b>	<b>Title: Generator</b>		<b>Recipient: Petersburg Area Transit</b>			
FTA 5307		56					FTA 5307 <b>56</b>
Federal Stimulus		150					Federal Stimulus <b>150</b>
State		11					State <b>11</b>
Local		3					Local <b>3</b>
<b>Year Total:</b>		<b>220</b>	-	-	-	-	<b>Total Funds: 220</b>

Description: Adj # 5 - Increase by \$150K - Generator

<b>STIP ID:</b>	<b>PAT0009</b>	<b>Title: Shop Equipment</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP1</b>	
FTA 5307		6					FTA 5307 <b>6</b>
State		1					State <b>1</b>
Local		1					Local <b>1</b>
<b>Year Total:</b>		<b>8</b>	-	-	-	-	<b>Total Funds: 8</b>

Description:

<b>STIP ID:</b>	<b>PAT0010</b>	<b>Title: Surveillance/Security Equipment</b>		<b>Recipient: Petersburg Area Transit</b>			
FTA 5307		60					FTA 5307 <b>60</b>
State		12					State <b>12</b>
Local		3					Local <b>3</b>
<b>Year Total:</b>		<b>75</b>	-	-	-	-	<b>Total Funds: 75</b>

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: PAT0012</b>	<b>Title: Transit Enhancements</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP4</b>	
FTA 5307			16	16	16	FTA 5307 48
Federal Stimulus		14				Federal Stimulus 14
State			1	1	1	State 3
Local			3	3	3	Local 9
<b>Year Total:</b>	<b>14</b>	<b>-</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 74</b>

Description: Adj #4 - Delete \$20K in FY10  
Adj #5 - Increase by \$14K - Sidewalks around Shelters

<b>STIP ID: PAT0013</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
FTA 5307		160	560			FTA 5307 720
State		32	32			State 64
Local		8	108			Local 116
<b>Year Total:</b>	<b>-</b>	<b>200</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 900</b>

Description: Adj #4 - Decrease funding from \$1,200K to \$200K - Replacement Bus < 30-ft

<b>STIP ID: PAT0017</b>	<b>Title: All Other Capital Projects</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
FTA 5307		348	200	286	182	FTA 5307 1,016
State		70	12	14	12	State 108
Local		18	38	58	34	Local 148
<b>Year Total:</b>	<b>-</b>	<b>436</b>	<b>250</b>	<b>358</b>	<b>228</b>	<b>Total Funds: 1,272</b>

Description: Adj #4 - Increase funding from \$250K to \$436K in FY10 - Fare Collection Equipment (Fareboxes)

<b>STIP ID: PAT0018</b>	<b>Title: Replacement Vans</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
FTA 5307		88				FTA 5307 88
State		18				State 18
Local		4				Local 4
<b>Year Total:</b>	<b>-</b>	<b>110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 110</b>

Description: Adj #4 - Add \$110K to FY10 - Replacement Vans

<b>STIP ID: PAT0019</b>	<b>Title: Multi-Modal Center Construction</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
Federal Stimulus		500				Federal Stimulus 500
State						State -
Local						Local -
<b>Year Total:</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 500</b>

Description: Amend #5 - Increase by \$500K for - Multi-Modal Construction Center

<b>STIP ID: PAT0020</b>	<b>Title: Sidewalks and Shelters</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP4</b>	
Federal Stimulus		186				Federal Stimulus 186
State						State -
Local						Local -
<b>Year Total:</b>	<b>186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 186</b>

Description: Amend #5 - Increase by \$186K - Sidewalks and Shelters

<b>STIP ID: PAT0021</b>	<b>Title: Furnitures and Fixtures</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP1</b>	
Federal Stimulus		69				Federal Stimulus 69
State						State -
Local						Local -
<b>Year Total:</b>	<b>69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 69</b>

Description: Amend #5 - Increase by \$69K - Furnitures and Fixtures

<b>STIP ID: PAT0022</b>	<b>Title: Equipment</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP1</b>	
Federal Stimulus		11				Federal Stimulus 11
State						State -
Local						Local -
<b>Year Total:</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 11</b>

Description: Amend #5 - Increase by \$11K - Equipment

<b>STIP ID: PAT0023</b>	<b>Title: Bus Software Package</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
Federal Stimulus		10				Federal Stimulus 10
State						State -
Local						Local -
<b>Year Total:</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 10</b>

Description: Amend #5 - Increase by \$10K - Bus Software Package

<b>STIP ID: PAT0024</b>	<b>Title: Radios</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
Federal Stimulus		145				Federal Stimulus 145
State						State -
Local						Local -
<b>Year Total:</b>	<b>145</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 145</b>

Description: Amend #5 - Increase by \$145K - Radios

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: PAT0025</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
Federal Stimulus		110				Federal Stimulus 110
State						State -
Local						Local -
<b>Year Total:</b>		<b>110</b>	-	-	-	<b>Total Funds: 110</b>
Description: Amend # 5 - Increase by \$110K - Paratransit Vehicles (2)						
<b>STIP ID: PAT0026</b>	<b>Title: Lifts</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP3</b>	
Federal Stimulus		120				Federal Stimulus 120
State						State -
Local						Local -
<b>Year Total:</b>		<b>120</b>	-	-	-	<b>Total Funds: 120</b>
Description: Amend # 5 - Increase by \$120K - Lifts						
<b>STIP ID: PAT0027</b>	<b>Title: Sign Poles</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP4</b>	
Federal Stimulus		5				Federal Stimulus 5
State						State -
Local						Local -
<b>Year Total:</b>		<b>5</b>	-	-	-	<b>Total Funds: 5</b>
Description: Amend # 5 - Increase by \$5K - Sign Poles						
<b>STIP ID: PAT0028</b>	<b>Title: Miscellaneous</b>		<b>Recipient: Petersburg Area Transit</b>		<b>GROUP4</b>	
Federal Stimulus		64				Federal Stimulus 64
State						State -
Local						Local -
<b>Year Total:</b>		<b>64</b>	-	-	-	<b>Total Funds: 64</b>
Description: Amend # 5 - Increase by \$64K - Miscellaneous						

<b>Petersburg Area Transit</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	1,576	382	838	FTA 5307 6,652
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus 1,384
Other Federal	-	-	-	-	-	Other Federal -
State	581	617	91	19	53	State 1,361
Local	654	1,104	303	77	157	Local 2,295
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>5,209</b>	<b>3,955</b>	<b>1,970</b>	<b>478</b>	<b>1,048</b>	<b>12,660</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAT0001 Title: Operating Assistance Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0002 Title: Preventive Maintenance Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0007 Title: Preventive Maintenance Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0009 Title: Shop Equipment Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0021 Title: Furnitures and Fixtures Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0004 Title: Bus Security Cameras Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0013 Title: Replacement Rolling Stock Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0018 Title: Replacement Vans Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0023 Title: Bus Software Package Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0024 Title: Radios Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0025 Title: Paratransit Vehicles Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0026 Title: Lifts Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0005 Title: Canopy for Fueling Station Recipient: Petersburg Area Transit						GROUP4
STIP ID: PAT0012 Title: Transit Enhancements Recipient: Petersburg Area Transit						GROUP4
STIP ID: PAT0020 Title: Sidewalks and Shelters Recipient: Petersburg Area Transit						GROUP4
STIP ID: PAT0027 Title: Sign Poles Recipient: Petersburg Area Transit						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,851	1,125	800	80	640	FTA 5307 4,496
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	69	-	-	-	-	Federal Stimulus 69
Other Federal	-	-	-	-	-	Other Federal -
State	525	497	46	4	40	State 1,112
Local	639	1,074	154	16	120	Local 2,003
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,539</b>	<b>3,209</b>	<b>1,000</b>	<b>100</b>	<b>800</b>	<b>8,648</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	80	248	560	-	-	FTA 5307 888
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	385	-	-	-	-	Federal Stimulus 385
Other Federal	-	-	-	-	-	Other Federal -
State	16	50	32	-	-	State 98
Local	4	12	108	-	-	Local 124
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>485</b>	<b>310</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>1,495</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	80	-	16	16	16	FTA 5307 128
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	205	-	-	-	-	Federal Stimulus 205
Other Federal	-	-	-	-	-	Other Federal -
State	16	-	1	1	1	State 19
Local	4	-	3	3	3	Local 13
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>305</b>	<b>-</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>365</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: WIN0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: Winchester Transit Service</b>			<b>GROUP1</b>
FTA 5307	374	391	374	374	374	FTA 5307 <b>1,887</b>
State	167	281	167	167	167	State <b>949</b>
Local	206	111	206	206	206	Local <b>935</b>
Revenues	68	88	68	68	68	Revenues <b>360</b>
<b>Year Total:</b>	<b>815</b>	<b>871</b>	<b>815</b>	<b>815</b>	<b>815</b>	<b>Total Funds: 4,131</b>

Description: Adj #4 - Replace FY10 funding of \$815K with updated funding of \$871K

<b>STIP ID: WIN0002</b>	<b>Title: All Other Capital Projects</b>		<b>Recipient: Winchester Transit Service</b>			
Flexible STP			60		80	Flexible STP <b>140</b>
State			3		5	State <b>8</b>
Local			12		15	Local <b>27</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>75</b>	<b>-</b>	<b>100</b>	<b>Total Funds: 175</b>

Description:

<b>STIP ID: WIN0003</b>	<b>Title: Construction of Facilities</b>		<b>Recipient: Winchester Transit Service</b>			
Flexible STP		80	1,600			Flexible STP <b>1,680</b>
State		16	400			State <b>416</b>
Local		4				Local <b>4</b>
<b>Year Total:</b>	<b>-</b>	<b>100</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 2,100</b>

Description: Adj #4 - Increase FY10 funding by \$25K from \$75K to \$100K - Bus Construction Admin/Maint Facility

<b>STIP ID: WIN0004</b>	<b>Title: Passenger Shelters (Bus Shelters)</b>		<b>Recipient: Winchester Transit Service</b>			<b>GROUP4</b>
FTA 5309	40					FTA 5309 <b>40</b>
State	10					State <b>10</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 50</b>

Description: SAFETEA-LU 511

<b>STIP ID: WIN0007</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Winchester Transit Service</b>			<b>GROUP3</b>
Flexible STP			192	240	160	Flexible STP <b>592</b>
State			11	12	10	State <b>33</b>
Local			37	48	30	Local <b>115</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>240</b>	<b>300</b>	<b>200</b>	<b>Total Funds: 740</b>

Description: Adj #4 - Delete \$300K in FY10

<b>STIP ID: WIN0008</b>	<b>Title: Surveillance / Security Equipment</b>		<b>Recipient: Winchester Transit Service</b>			
Federal Stimulus		15				Federal Stimulus <b>15</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 15</b>

Description: Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)

<b>STIP ID: WIN0009</b>	<b>Title: ADP Hardware</b>		<b>Recipient: Winchester Transit Service</b>			<b>GROUP1</b>
Federal Stimulus		11				Federal Stimulus <b>11</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 11</b>

Description: Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)

<b>STIP ID: WIN0010</b>	<b>Title: ADP Software</b>		<b>Recipient: Winchester Transit Service</b>			<b>GROUP1</b>
Federal Stimulus		25				Federal Stimulus <b>25</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 25</b>

Description: Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)

<b>STIP ID: WIN0011</b>	<b>Title: Misc. Equipment</b>		<b>Recipient: Winchester Transit Service</b>			<b>GROUP4</b>
Flexible STP		16				Flexible STP <b>16</b>
State		3				State <b>3</b>
Local		1				Local <b>1</b>
<b>Year Total:</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 20</b>

Description: Adj #4 - Add \$20K in FY10 - Misc Equipment (Passenger Shelters and Benches)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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<b>STIP ID:</b>	<b>NSV0001</b>	<b>Title:</b>	<b>New Freedom Program</b>	<b>Recipient:</b>	<b>Northern Shenandoah Valley Regional Commission</b>	
New Freedom		26				New Freedom 26
State		6				State 6
Local		1				Local 1
<b>Year Total:</b>		<b>33</b>	-	-	-	<b>Total Funds: 33</b>

Description: Amend # 3 - Add \$33K in FY09 for New Freedom Program

<b>STIP ID:</b>	<b>SAA0002</b>	<b>Title:</b>	<b>New Freedom Program</b>	<b>Recipient:</b>	<b>Shenandoah Area Agency on Aging</b>	
New Freedom		120				New Freedom 120
State		95				State 95
Local		5				Local 5
<b>Year Total:</b>		<b>220</b>	-	-	-	<b>Total Funds: 220</b>

Description: Adj # 4 - Add \$220K to FY10

<b>Winchester Transit Service</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	51	-	-	-	Federal Stimulus 51
Other Federal	-	-	-	-	-	Other Federal -
State	177	300	581	179	182	State 1,419
Local	206	116	255	254	251	Local 1,082
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>865</b>	<b>1,042</b>	<b>3,130</b>	<b>1,115</b>	<b>1,115</b>	<b>7,267</b>

<b>Northern Shenandoah Valley Regional Commission</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	1	-	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	26	-	-	-	-	New Freedom 26
<b>Totals</b>	<b>33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>Shenandoah</b>							
<b>Area Agency on Aging</b>							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	95	-	-	-	State	95
Local	-	5	-	-	-	Local	5
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	120	-	-	-	New Freedom	120
<b>Totals</b>	<b>-</b>	<b>220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Totals</b>	<b>220</b>
<b>Winchester MPO</b>							
FTA 5307	374	391	374	374	374	FTA 5307	1,887
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	51	-	-	-	Federal Stimulus	51
Other Federal	-	-	-	-	-	Other Federal	-
State	183	395	581	179	182	State	1,520
Local	207	121	255	254	251	Local	1,088
Revenues	68	88	68	68	68	Revenues	360
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	96	1,852	240	240	Flexible STP	2,428
New Freedom	26	120	-	-	-	New Freedom	146
<b>Totals</b>	<b>898</b>	<b>1,262</b>	<b>3,130</b>	<b>1,115</b>	<b>1,115</b>	<b>Totals</b>	<b>7,520</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>WIN0001</b> Title: Operating Assistance						GROUP1
STIP ID: <b>WIN0009</b> Title: ADP Hardware						GROUP1
STIP ID: <b>WIN0010</b> Title: ADP Software						GROUP1
STIP ID: <b>WIN0007</b> Title: Replacement Rolling Stock						GROUP3
STIP ID: <b>WIN0004</b> Title: Passenger Shelters (Bus Shelters)						GROUP4
STIP ID: <b>WIN0011</b> Title: Misc. Equipment						GROUP4

**TOTALS**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	36	-	-	-	Federal Stimulus 36
Other Federal	-	-	-	-	-	Other Federal -
State	167	281	167	167	167	State 949
Local	206	111	206	206	206	Local 935
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>815</b>	<b>907</b>	<b>815</b>	<b>815</b>	<b>815</b>	<b>4,167</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	GROUP3	Title:						
		Transit Vehicles						
FTA 5307	-	-	-	-	-	-	FTA 5307 -	
FTA 5309	-	-	-	-	-	-	FTA 5309 -	
FTA 5311	-	-	-	-	-	-	FTA 5311 -	
JARC	-	-	-	-	-	-	JARC -	
Federal Stimulus	-	-	-	-	-	-	Federal Stimulus -	
Other Federal	-	-	-	-	-	-	Other Federal -	
State	-	-	11	12	10	-	State 33	
Local	-	-	37	48	30	-	Local 115	
Revenues	-	-	-	-	-	-	Revenues -	
Equity Bonus	-	-	-	-	-	-	Equity Bonus -	
Flexible STP	-	-	192	240	160	-	Flexible STP 592	
New Freedom	-	-	-	-	-	-	New Freedom -	
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>240</b>	<b>300</b>	<b>200</b>	<b>-</b>	<b>740</b>	

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	GROUP4	Title:						
		Transit Amenities						
FTA 5307	-	-	-	-	-	-	FTA 5307 -	
FTA 5309	40	-	-	-	-	-	FTA 5309 40	
FTA 5311	-	-	-	-	-	-	FTA 5311 -	
JARC	-	-	-	-	-	-	JARC -	
Federal Stimulus	-	-	-	-	-	-	Federal Stimulus -	
Other Federal	-	-	-	-	-	-	Other Federal -	
State	10	3	-	-	-	-	State 13	
Local	-	1	-	-	-	-	Local 1	
Revenues	-	-	-	-	-	-	Revenues -	
Equity Bonus	-	-	-	-	-	-	Equity Bonus -	
Flexible STP	-	16	-	-	-	-	Flexible STP 16	
New Freedom	-	-	-	-	-	-	New Freedom -	
<b>Totals</b>	<b>50</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70</b>	

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

**Rural (Non-urbanized less than 50,000 Population)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>STIP ID / UPC:</b>		<b>Title: Operating and Capital Expenses</b>			<b>Recipient: Non-urbanized Areas less than 50,000 Population</b>			
FTA 5311		9,969	10,528	9,969	9,969	9,969	FTA 5311	50,404
State		3,303	3,245	3,303	3,303	3,303	State	16,457
Local		5,155	5,361	5,155	5,155	5,155	Local	25,981
Revenues		1,662	1,685	1,662	1,662	1,662	Revenues	8,333
<b>Year Total:</b>		<b>20,089</b>	<b>20,819</b>	<b>20,089</b>	<b>20,089</b>	<b>20,089</b>	<b>Total Funds:</b>	<b>101,175</b>

Description: Adj# 4 - Increase funding by \$730K in accordance with FY10 SYIP

<b>STIP ID / UPC:</b>		<b>Title: Other Funding Sources</b>		<b>Recipient: Non-urbanized Areas less than 50,000 Population</b>				
FTA 5309		1,863	734				FTA 5309	2,597
JARC		400	459				JARC	859
New Freedom		554	558				New Freedom	1,112
Federal Stimulus		3,835	-				Federal Stimulus	3,835
State		1,126	433				State	1,559
Local		14	467				Local	481
Revenues		-	33				Revenues	33
<b>Year Total:</b>		<b>7,792</b>	<b>2,684</b>	-	-	-	<b>Total Funds:</b>	<b>10,476</b>

Description: Amend # 3 - Increase funding in FY09 by \$611K to include FY09 New Freedom grants missing from STIP; Add \$2,734K in FY10

<b>Rurals</b>	<b>Previous Funding</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>	
FTA 5311	-	9,969	10,528	9,969	9,969	9,969	FTA 5311	50,404
FTA 5309	-	1,863	734	-	-	-	FTA 5309	2,597
JARC	-	400	459	-	-	-	JARC	859
New Freedom	-	554	558	-	-	-	New Freedom	1,112
Federal Stimulus	-	3,835	-	-	-	-	Federal Stimulus	3,835
State	-	4,429	3,678	3,303	3,303	3,303	State	18,016
Local	-	5,169	5,828	5,155	5,155	5,155	Local	26,462
Revenues	-	1,662	1,718	1,662	1,662	1,662	Revenues	8,366
	-	<b>27,881</b>	<b>23,503</b>	<b>20,089</b>	<b>20,089</b>	<b>20,089</b>		<b>111,651</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
 STATEWIDE TRANSPORTATION PROGRAM  
 TRANSIT COSTS (in \$1,000's)

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Salem	RADAR / Roanoke	88,000	38,000	50,000	10,000	-	-	-	88,000	38,000	50,000	10,000
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
	<b>TOTAL</b>	<b>8,282,753</b>	<b>3,154,247</b>	<b>4,895,339</b>	<b>1,672,361</b>	<b>1,773,920</b>	<b>186,540</b>	<b>310,400</b>	<b>10,056,673</b>	<b>3,340,787</b>	<b>5,205,739</b>	<b>1,672,361</b>

FY10 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	\$ -	\$ -	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ -
Richmond	DRPT Administration	\$ -	\$ -	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ -
Bristol	AASC / Four County Transit	\$ 887,386	\$ 293,517	\$ 593,869	\$ 60,000	\$ -	\$ -	\$ -	\$ 887,386	\$ 293,517	\$ 593,869	\$ 60,000
Bristol	District Three Public Transit	\$ 753,500	\$ 272,704	\$ 480,796	\$ 99,000	\$ 191,592	\$ 38,318	\$ 9,580	\$ 945,092	\$ 311,022	\$ 490,376	\$ 99,000
Bristol	Mountain Empire Older Citizens, Inc.	\$ 652,500	\$ 243,842	\$ 408,658	\$ 40,000	\$ 3,200	\$ 640	\$ 160	\$ 655,700	\$ 244,482	\$ 408,818	\$ 40,000
Bristol	Town of Bluefield-Graham Transit	\$ 106,350	\$ 37,885	\$ 68,465	\$ 10,000	\$ -	\$ -	\$ -	\$ 106,350	\$ 37,885	\$ 68,465	\$ 10,000
Culpeper	Greene County Transit, Inc.	\$ 256,778	\$ 85,046	\$ 171,732	\$ 47,000	\$ -	\$ -	\$ -	\$ 256,778	\$ 85,046	\$ 171,732	\$ 47,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	\$ 550,558	\$ 216,840	\$ 333,718	\$ 32,447	\$ 44,000	\$ 8,800	\$ 2,200	\$ 594,558	\$ 225,640	\$ 335,918	\$ 32,447
Fredericksburg	Bay Aging	\$ 885,450	\$ 331,391	\$ 554,059	\$ 191,100	\$ -	\$ -	\$ -	\$ 885,450	\$ 331,391	\$ 554,059	\$ 191,100
Fredericksburg	Bay Aging/Colonial Beach Transit	\$ 60,194	\$ 23,510	\$ 36,684	\$ 10,000	\$ -	\$ -	\$ -	\$ 60,194	\$ 23,510	\$ 36,684	\$ 10,000
Fredericksburg	FRED - Caroline County	\$ 130,204	\$ 32,302	\$ 97,902	\$ 2,055	\$ -	\$ -	\$ -	\$ 130,204	\$ 32,302	\$ 97,902	\$ 2,055
Fredericksburg	FRED - King George	\$ 187,641	\$ 52,691	\$ 134,950	\$ 5,725	\$ -	\$ -	\$ -	\$ 187,641	\$ 52,691	\$ 134,950	\$ 5,725
Hampton Roads	STAR Transit	\$ 262,736	\$ 93,411	\$ 169,325	\$ 53,925	\$ 16,000	\$ 3,200	\$ 800	\$ 278,736	\$ 96,611	\$ 170,125	\$ 53,925
Hampton Roads	Town of Chincoteague	\$ 33,950	\$ 13,489	\$ 20,461	\$ 7,500	\$ -	\$ -	\$ -	\$ 33,950	\$ 13,489	\$ 20,461	\$ 7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 80,375	\$ 25,447	\$ 54,928	\$ 5,250	\$ -	\$ -	\$ -	\$ 80,375	\$ 25,447	\$ 54,928	\$ 5,250
Lynchburg	Farmville Area Bus	\$ 305,000	\$ 102,252	\$ 202,748	\$ 29,000	\$ 31,200	\$ 6,240	\$ 1,560	\$ 336,200	\$ 108,492	\$ 204,308	\$ 29,000
Lynchburg	JAUNT Buckingham	\$ 31,578	\$ 11,105	\$ 20,473	\$ 21,720	\$ -	\$ -	\$ -	\$ 31,578	\$ 11,105	\$ 20,473	\$ 21,720
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	\$ 33,200	\$ 12,705	\$ 20,495	\$ 8,800	\$ -	\$ -	\$ -	\$ 33,200	\$ 12,705	\$ 20,495	\$ 8,800
Northern Virginia	Town Of Haymarket	\$ 62,100	\$ 22,545	\$ 39,555	\$ 1,000	\$ -	\$ -	\$ -	\$ 62,100	\$ 22,545	\$ 39,555	\$ 1,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$ 1,578,556	\$ 742,348	\$ 836,208	\$ 944,000	\$ 232,000	\$ 46,400	\$ 11,600	\$ 1,810,556	\$ 788,748	\$ 847,808	\$ 944,000
Richmond	Bay Aging/New Kent/Charles City	\$ 180,828	\$ 78,239	\$ 102,589	\$ 8,500	\$ -	\$ -	\$ -	\$ 180,828	\$ 78,239	\$ 102,589	\$ 8,500
Richmond	Blackstone Area Bus	\$ 103,800	\$ 23,615	\$ 80,185	\$ 8,500	\$ -	\$ -	\$ -	\$ 103,800	\$ 23,615	\$ 80,185	\$ 8,500
Richmond	Blackstone Area Bus / Dinwiddie County	\$ 43,125	\$ 16,071	\$ 27,054	\$ 3,000	\$ -	\$ -	\$ -	\$ 43,125	\$ 16,071	\$ 27,054	\$ 3,000
Richmond	Blackstone Area Bus / Town & County Transit	\$ 26,400	\$ 9,001	\$ 17,399	\$ 2,500	\$ -	\$ -	\$ -	\$ 26,400	\$ 9,001	\$ 17,399	\$ 2,500
Richmond	Blackstone Area Bus- Brunswick Express	\$ 28,500	\$ 6,977	\$ 21,523	\$ 2,000	\$ -	\$ -	\$ -	\$ 28,500	\$ 6,977	\$ 21,523	\$ 2,000
Richmond	Lake Country Area Agency on Aging	\$ 30,020	\$ 11,367	\$ 18,653	\$ 8,000	\$ -	\$ -	\$ -	\$ 30,020	\$ 11,367	\$ 18,653	\$ 8,000
Salem	Pulaski Area Transit	\$ 145,655	\$ 53,484	\$ 92,171	\$ 37,000	\$ -	\$ -	\$ -	\$ 145,655	\$ 53,484	\$ 92,171	\$ 37,000
Salem	RADAR/Salem	\$ 142,000	\$ 50,000	\$ 37,000	\$ 10,000	\$ 30,000	\$ 6,000	\$ 2,000	\$ 172,000	\$ 56,000	\$ 39,000	\$ 10,000
Staunton	RADAR / Covington & Clifton Forge	\$ 100,000	\$ 24,243	\$ 75,757	\$ 8,500	\$ -	\$ -	\$ -	\$ 100,000	\$ 24,243	\$ 75,757	\$ 8,500
Staunton	Virginia Regional Transit - Staunton CTB District	\$ 861,536	\$ 246,256	\$ 615,280	\$ 28,700	\$ 16,000	\$ 3,200	\$ 800	\$ 877,536	\$ 249,456	\$ 616,080	\$ 28,700
		<b>\$8,519,920</b>	<b>\$3,132,283</b>	<b>\$5,332,637</b>	<b>\$1,685,222</b>	<b>\$2,008,570</b>	<b>\$ 112,798</b>	<b>\$ 28,700</b>	<b>\$ 10,528,490</b>	<b>\$3,245,081</b>	<b>\$5,361,337</b>	<b>\$ 1,685,222</b>
												\$ 20,820,130

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

**FY09 Other FTA Funds for Rural**

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	54,400.00	34,920.00	680.00
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	67,600.00	34,281.00	1,804.00
Bristol	Mount Rogers CSB	-	-	50,101.00	21,946.00	1,155.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Culpeper	Rappahannock-Rapidan Regional Commission	-	-	54,900.00	13,039.00	686.00
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Fredericksburg	Rappahannock Agency on Aging	-	-	61,950.00	33,204.00	1,747.00
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	New River Valley Planning District Commission	-	-	48,000.00	11,400.00	600.00
Salem	Pulaski Area Transit	372,277.00	-	22,775.00	114,705.00	1,139.00
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Shenandoah Agency Area on Aging	-	-	48,530.00	44,337.00	2,334.00
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-
<b>TOTAL</b>		<b>1,862,697.00</b>	<b>400,000.00</b>	<b>553,526.00</b>	<b>1,126,070.00</b>	<b>13,705.00</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

FY10 Other FTA Funds for Rural

District	Recipient	FTA 5309	5316 JARC	Revenues	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-	-
Richmond	DRPT Administration	-	-	-	-	-	-
Bristol	AASC / Four County Transit	-	-	-	-	-	-
Bristol	District Three Public Transit	-	-	-	103,407.00	60,064.00	2,444.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	96,730.00	44,784.00	1,471.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	27,200.00	6,800.00	-
Culpeper	JAUNT, Inc.	-	-	-	70,286.00	17,571.00	-
Culpeper	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	-	-
Culpeper	Rappahannock Rapidan Regional Commission	-	-	-	109,524.00	43,831.00	1,175.00
Fredericksburg	Bay Aging	733,590.00	-	-	82,500.00	219,773.00	1,125.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-	-
Fredericksburg	FRED - Caroline County	-	-	-	-	-	-
Fredericksburg	FRED - King George	-	-	-	-	-	-
Hampton Roads	STAR Transit	-	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-	-
Hampton Roads	Williamsburg Area Transit Authority	-	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-	-
Lynchburg	Farmville Area Bus	-	-	-	-	-	-
Lynchburg	JAUNT Buckingham	-	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	400,000.00	18,000.00	-	-	400,000.00
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-	-
Richmond	Blackstone Area Bus	-	-	-	-	-	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-	-
Richmond	Lake Country Area Agency on Aging	-	-	-	-	-	-
Salem	Blacksburg Transit	-	59,022.00	15,000.00	-	-	59,022.00
Salem	Greater Roanoke Transit Company	-	-	-	-	-	-
Salem	Pulaski Area Transit	-	-	-	68,708.00	40,073.00	1,635.00
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-	-
Staunton	Virginia Regional Transit - Staunton CTB District	-	-	-	-	-	-
<b>TOTAL</b>		<b>733,590.00</b>	<b>459,022.00</b>	<b>33,000.00</b>	<b>558,355.00</b>	<b>432,896.00</b>	<b>466,872.00</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000's)**

FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 135,000	\$ 9,000	\$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000		\$ 8,600	\$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 169,000	\$ 18,000	\$ 72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	\$ 45,000	\$ 135,000	\$ 241,000	\$ 27,000	\$ 108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 72,000	\$ 14,400	\$ 57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
19	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 140,000	\$ 13,600	\$ 54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism; S	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
22	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	\$ 45,000	\$ 135,000	\$ 135,000	\$ 27,000	\$ 108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 90,000	\$ 18,000	\$ 72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 81,000	\$ 9,000	\$ 36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 124,000	\$ 6,800	\$ 27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
35	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
36	Richmond	St. Joseph's Villa	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 90,000	\$ 18,000	\$ 72,000
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 160,000	\$ 7,200	\$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 106,000	\$ 14,400	\$ 57,600
45	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	\$ 43,000	\$ 86,000		\$ 17,200	\$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 203,000	\$ 9,000	\$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
50	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
Totals							\$ 3,134,000	\$ 626,800	\$ 2,507,200

FY10 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Junction Center For Independent Living, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 150,000	\$ 20,000	\$ 80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
5	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	4	\$ 50,000	\$ 200,000	\$ 234,000	\$ 40,000	\$ 160,000
6	Fredericksburg	Rappahannock Area Agency On Aging	15 Pass. body on chassis w/ wheelchair lift	4	\$ 50,000	\$ 200,000	\$ -	\$ 40,000	\$ 160,000
7	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 280,000	\$ 16,000	\$ 64,000
8	Hampton Roads	Arc of the Virginia Peninsula, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
9	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
10	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
11	Hampton Roads	ESAAA/CAA	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
12	Hampton Roads	Hampton-Newport News Community Services Board	14 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000
13	Hampton Roads	Peninsula Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
14	Hampton Roads	Portco Inc	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
15	Hampton Roads	Senior Services	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ -	\$ 20,000	\$ 80,000
16	Hampton Roads	Senior Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 134,000	\$ 6,800	\$ 27,200
17	Hampton Roads	Western Tidewater Community Service Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
18	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
19	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
20	Lynchburg	Danville-Pittsylvania Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 84,000	\$ 6,800	\$ 27,200
21	Lynchburg	Southside Community Services Board	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
22	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
23	Lynchburg	The Arc Of Central Virginia	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
24	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
25	Northern Virginia	Fairfax County	14 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000
26	Northern Virginia	The Arc of Greater Prince William	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
27	Richmond	American Red Cross	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
28	Richmond	Chesterfield Community Services Board	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
30	Richmond	Chesterfield Community Services Board	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 134,000	\$ 10,000	\$ 40,000
31	Richmond	ElderHomes Corporation	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
32	Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
33	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
34	Richmond	St. Joseph's Villa	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
35	Salem	New River Valley Community Services	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ -	\$ 16,000	\$ 64,000
36	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 114,000	\$ 6,800	\$ 27,200
37	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
38	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
39	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	3	\$ 40,000	\$ 120,000	\$ 154,000	\$ 24,000	\$ 96,000
40	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
41	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
42	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
43	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 180,000	\$ 16,000	\$ 64,000
44	Staunton	Blue Ridge Opportunity Services, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
45	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
46	Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
47	Staunton	Rockbridge Area Transportation System Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
48	Staunton	Rockbridge Area Transportation System Inc.	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 84,000	\$ 10,000	\$ 40,000
49	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
50	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
51	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
52	Richmond	DRPT	State Administration		\$ 231,491	\$ -	\$ -	\$ -	\$ 231,491
					\$ 2,483,491	\$ 3,508,000	\$ 3,508,000	\$ 701,600	\$ 3,037,891