

RAIL & PUBLIC TRANSPORTATION

FY2009 - 2013

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000's)

Blacksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	1,485	-	-	-	2,925
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	428	-	-	-	-	428
Federal Stimulus	-	4,523	-	-	-	4,523
Other Federal	-	-	-	-	-	-
State	895	1,115	57	117	149	2,333
Local	4,539	1,655	187	469	446	7,296
Revenues	752	893	-	-	-	1,645
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	1,783	973	2,344	2,380	7,480
New Freedom	-	-	-	-	-	-
Total	16,427	11,454	1,217	2,930	2,975	35,003

Bristol MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	198	208	208	208	1,015
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	94	107	107	115	525
Local	180	246	247	247	271	1,191
Revenues	25	31	-	-	-	56
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	20	20	148	188
New Freedom	-	-	-	-	-	-
Total	500	569	582	582	742	2,975

Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,940	1,859	1,859	1,859	9,376
FTA 5309	273	-	-	-	-	273
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,151	1,622	1,526	1,735	7,413
JARC	350	341	350	350	350	1,741
Federal Stimulus	-	1,306	-	-	-	1,306
Other Federal	-	-	-	-	-	-
State	1,978	1,744	2,026	1,891	1,951	9,590
Local	4,713	4,923	5,403	4,996	5,099	25,134
Revenues	661	1,005	661	661	661	3,649
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	3,044	972	1,416	5,432
New Freedom	53	40	-	-	-	93
Total	11,266	12,450	14,965	12,255	13,071	64,007

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000's)

Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	509	450	460	425	2,269
FTA 5309	72	-	-	-	320	392
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	200	-	-	-	200
Other Federal	-	-	-	-	-	-
State	218	200	234	250	220	1,122
Local	297	396	204	210	357	1,464
Revenues	257	265	260	260	257	1,299
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	-	208	260	20	508
New Freedom	-	-	-	-	-	-
Total	1,289	1,570	1,356	1,440	1,599	7,254

Fredericksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	889	958	889	889	889	4,514
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	511	512	463	461	466	2,413
Local	2,233	2,472	2,328	2,330	2,325	11,688
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	167	55	-	-	-	222
Total	3,882	4,526	4,238	4,238	4,238	21,122

Hampton Roads MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	5,133	26,187	16,304	13,861	18,778	80,263
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	-	-	-	-	-	-
FTA 5311	125	-	-	-	-	125
JARC	788	-	-	-	-	788
Federal Stimulus	35,642	-	-	-	-	35,642
Other Federal	1,362	-	-	-	-	1,362
State	15,725	4,312	3,071	2,965	3,541	29,614
Local	5,643	4,164	2,275	3,950	2,184	18,216
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	3,300	200	280	200	2,120	6,100
New Freedom	41	-	-	-	-	41
Total	112,664	42,383	26,730	22,576	28,623	232,976

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000's)

Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	776	776	776	4,042
FTA 5309	121	-	-	-	-	121
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,670	-	-	-	1,670
Other Federal	-	-	-	-	-	-
State	585	551	894	633	679	3,342
Local	230	458	1,367	540	601	3,196
Revenues	1,492	1,377	1,492	1,492	1,492	7,345
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	5,904	1,552	1,980	9,544
New Freedom	-	-	-	-	-	-
Total	3,204	5,102	10,433	4,993	5,528	29,260

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	1,975	1,779	1,644	1,433	1,503	8,334
Local	2,424	3,221	3,407	2,755	2,887	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
Total	9,601	16,035	12,865	8,547	9,557	56,605

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000's)

NoVA MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	10,991	10,783	10,615	10,776	11,026	54,191
FTA 5309	135,940	179,787	104,301	104,095	104,303	628,426
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	90,955	-	-	-	-	90,955
Other Federal	-	-	-	-	-	-
State	59,171	83,287	6,685	6,836	6,270	162,249
Local	52,497	180,062	273,809	1,159,615	115,062	1,781,045
Revenues	301,000	431,712	448,186	56,000	570,923	1,807,821
Equity Bonus	-	-	-	-	-	-
Flexible STP	10,476	7,814	8,154	8,480	8,819	43,743
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	-	-	-	-	-	-
Totals	740,407	911,286	873,032	1,352,302	816,403	4,693,430

Richmond MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	9,391	8,329	10,341	10,732	6,240	45,033
FTA 5309	2,476	1,959	-	-	-	4,435
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	-	-	-	-	-	-
JARC	713	-	-	-	-	713
Federal Stimulus	12,454	573	-	-	-	13,027
Other Federal	-	-	-	-	-	-
State	2,942	1,485	1,392	1,400	392	7,611
Local	1,919	1,789	1,193	1,283	1,167	7,351
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	2,504	-	-	-	-	2,504
New Freedom	47	-	-	-	-	47
Totals	34,953	17,173	12,926	13,415	7,799	86,266

Roanoke Valley MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,468	2,389	2,389	2,389	12,024
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	-	-	-	-	-	-
FTA 5311	187	177	187	187	187	925
JARC	224	200	224	224	224	1,096
Federal Stimulus	-	580	-	-	-	580
Other Federal	-	-	-	-	-	-
State	1,846	1,503	1,531	1,544	1,519	7,943
Local	1,780	1,762	1,904	1,984	1,853	9,283
Revenues	2,327	2,187	2,327	2,327	2,327	11,495
Equity Bonus	-	-	640	1,040	376	2,056
Flexible STP	-	149	26	-	40	215
New Freedom	75	75	-	-	-	150
Total	9,956	9,371	9,228	9,695	8,915	47,165

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000's)

Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	1,576	382	838	6,652
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,384	-	-	-	-	1,384
Other Federal	-	-	-	-	-	-
State	581	617	91	19	53	1,361
Local	654	1,104	303	77	157	2,295
Revenues	455	513	-	-	-	968
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	5,209	3,955	1,970	478	1,048	12,660

Winchester MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	374	374	374	1,887
FTA 5309	40	-	-	-	-	40
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	51	-	-	-	51
Other Federal	-	-	-	-	-	-
State	183	395	581	179	182	1,520
Local	207	121	255	254	251	1,088
Revenues	68	88	68	68	68	360
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	96	1,852	240	240	2,428
New Freedom	26	120	-	-	-	146
Total	898	1,262	3,130	1,115	1,115	7,520

All MPOs	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	37,703	57,677	47,489	44,414	45,510	232,793
FTA 5309	192,215	192,464	109,101	105,695	106,623	706,098
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	1,691	1,328	1,809	1,713	1,922	8,463
JARC	2,503	541	574	574	574	4,766
Federal Stimulus	140,435	14,081	-	-	-	154,516
Other Federal	1,362	399	-	-	-	1,761
State	86,712	97,594	18,776	17,835	17,040	237,957
Local	77,316	202,373	292,882	1,178,710	132,660	1,883,941
Revenues	310,542	439,360	454,106	61,920	576,840	1,842,768
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	17,484	10,150	25,973	16,125	20,028	89,760
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	409	290	-	-	-	699
Total	950,256	1,037,136	972,672	1,434,566	901,613	5,296,243

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in \$1,000's)

Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311	9,969	10,528	9,969	9,969	9,969	50,404
FTA 5309	1,863	734	-	-	-	2,597
JARC	400	459	-	-	-	859
New Freedom	554	558	-	-	-	1,112
Federal Stimulus	3,835	-	-	-	-	3,835
State	4,429	3,678	3,303	3,303	3,303	18,016
Local	5,169	5,828	5,155	5,155	5,155	26,462
Revenues	1,662	1,718	1,662	1,662	1,662	8,366
	27,881	23,503	20,089	20,089	20,089	111,651

Total Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	37,703	57,677	47,489	44,414	45,510	232,793
FTA 5309	194,078	193,198	109,101	105,695	106,623	708,695
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	11,660	11,856	11,778	11,682	11,891	58,867
JARC	2,903	1,000	574	574	574	5,625
Federal Stimulus	144,270	14,081	-	-	-	158,351
Other Federal	1,362	399	-	-	-	1,761
State	91,141	101,272	22,079	21,138	20,343	255,973
Local	82,485	208,201	298,037	1,183,865	137,815	1,910,403
Revenues	312,204	441,078	455,768	63,582	578,502	1,851,134
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	17,484	10,150	25,973	16,125	20,028	89,760
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	963	848	-	-	-	1,811
Total	978,137	1,060,639	992,761	1,454,655	921,702	5,407,894

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	BBT0001		Title: Operating Assistance		Recipient: Blacksburg Transit		GROUP1
FTA 5307	1,440	1,485				FTA 5307	2,925
JARC	428					JARC	428
State	802	758				State	1,560
Local	2,539	1,567				Local	4,106
Revenues	752	893				Revenues	1,645
Year Total:	5,961	4,703	-	-	-	Total Funds:	10,664

Description: Amend #3 - Add \$4,703K in FY10 - Operating Assistance

STIP ID:	BBT0002		Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		GROUP3
Flexible STP		1,269	879	2,147	2,147	Flexible STP	6,442
Federal Stimulus		4,186				Federal Stimulus	4,186
State		254	51	107	134	State	546
Local		63	169	430	403	Local	1,065
Year Total:	-	5,772	1,099	2,684	2,684	Total Funds:	12,239

Description: Amend #2 - Replace \$2,292 (flex STP), \$115 (state), \$458 (local) with \$4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)
Amend #3 - Add \$1,586K - Replacement Bus 40-ft

STIP ID:	BBT0010		Title: Construction of Facilities		Recipient: Blacksburg Transit		
FTA 5309		8,000				FTA 5309	8,000
Flexible STP			80			Flexible STP	80
State			16			State	16
Local		2,000	4			Local	2,004
Year Total:	-	10,000	100	-	-	Total Funds:	10,100

Description: Adj #3 - Add \$100K - Bus Construction Maint Facility

STIP ID:	BBT0012		Title: All Other Capital Projects		Recipient: Blacksburg Transit		GROUP1	
Flexible STP				94	197	233	Flexible STP	524
Federal Stimulus			100				Federal Stimulus	100
State				6	10	15	State	31
Local				18	39	43	Local	100
Year Total:	-	100	118	246	291	Total Funds:	755	

Description: Adj #3 - Replace \$128 (flex STP), 6 (state), 26 (local) with \$100 (fed stimulus) in FY10 - Shop Equipment (10)

STIP ID:	BBT0014		Title: Spare Parts, ACM Items		Recipient: Blacksburg Transit		GROUP3
FTA 5309		36				FTA 5309	36
State		9				State	9
Local						Local	-
Year Total:	-	45	-	-	-	Total Funds:	45

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

STIP ID:	BBT0015		Title: Spare Parts, ACM Items		Recipient: Blacksburg Transit		GROUP3
FTA 5309		45				FTA 5309	45
State		11				State	11
Local						Local	-
Year Total:	-	56	-	-	-	Total Funds:	56

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	BBT0016		Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		GROUP3
FTA 5309		279				FTA 5309	279
Flexible STP			368			Flexible STP	368
State		70	74			State	144
Local			18			Local	18
Year Total:	-	349	460	-	-	Total Funds:	809

Description: FY09 - SAFETEA-LU 511
Adj # 4- Add \$460K - Expansion Bus < 30-ft (4)

STIP ID:	BBT0017		Title: Passenger Shelters		Recipient: Blacksburg Transit		GROUP4
FTA 5309		13				FTA 5309	13
State		3				State	3
Local						Local	-
Year Total:	-	16	-	-	-	Total Funds:	16

Description: SAFETEA-LU 511

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: BBT0018 Title: Spare Parts, ACM Items Recipient: Blacksburg Transit GROUP3						
Federal Stimulus		61				Federal Stimulus 61
State						State -
Local						Local -
Year Total:	-	61	-	-	-	Total Funds: 61

Description: Adj #3 - Add \$61 (fed stimulus) in FY10 - Spare Parts, ACM Items (2)

STIP ID: BBT0019 Title: Passenger Shelters Recipient: Blacksburg Transit GROUP4						
Federal Stimulus		16				Federal Stimulus 16
State						State -
Local						Local -
Year Total:	-	16	-	-	-	Total Funds: 16

Description: Adj #3 - Add \$16 (fed stimulus) in FY10 - Passenger Shelters (Bus Shelters) (2)

STIP ID: BBT0020 Title: ADP Hardware Recipient: Blacksburg Transit GROUP1						
Federal Stimulus		114				Federal Stimulus 114
State						State -
Local						Local -
Year Total:	-	114	-	-	-	Total Funds: 114

Description: Adj #3 - Add \$114 (fed stimulus) in FY10 - ADP Hardware (13)

STIP ID: BBT0021 Title: ADP Software Recipient: Blacksburg Transit GROUP1						
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #3 - Add \$25 (fed stimulus) in FY10 - ADP Software (1)

STIP ID: BBT0022 Title: Communication Systems Recipient: Blacksburg Transit GROUP3						
Federal Stimulus		21				Federal Stimulus 21
State						State -
Local						Local -
Year Total:	-	21	-	-	-	Total Funds: 21

Description: Adj #3 - Add \$21 (fed stimulus) in FY10 - Purchase Communication Systems (10)

STIP ID: BBT0023 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3						
Flexible STP		26				Flexible STP 26
State		5				State 5
Local		1				Local 1
Year Total:	-	32	-	-	-	Total Funds: 32

Description: Adj #4 - Add \$32 - Support Vehicles (1)

STIP ID: BBT0024 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3						
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #4 - Add \$25 - Support Vehicles (1)

STIP ID: BBT0025 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3						
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #4 - Add \$25 - Support Vehicles (1)

Blacksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	1,485	-	-	-	FTA 5307 2,925
FTA 5309	8,373	-	-	-	-	FTA 5309 8,373
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	428	-	-	-	-	JARC 428
Federal Stimulus	-	4,523	-	-	-	Federal Stimulus 4,523
Other Federal	-	-	-	-	-	Other Federal -
State	895	1,115	57	117	149	State 2,333
Local	4,539	1,655	187	469	446	Local 7,296
Revenues	752	893	-	-	-	Revenues 1,645
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	1,783	973	2,344	2,380	Flexible STP 7,480
New Freedom	-	-	-	-	-	New Freedom -
Totals	16,427	11,454	1,217	2,930	2,975	35,003

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: BBT0001 Title: Operating Assistance						
Recipient: Blacksburg Transit						
GROUP1						
STIP ID: BBT0012 Title: All Other Capital Projects						
Recipient: Blacksburg Transit						
GROUP1						
STIP ID: BBT0020 Title: ADP Hardware						
Recipient: Blacksburg Transit						
GROUP1						
STIP ID: BBT0021 Title: ADP Software						
Recipient: Blacksburg Transit						
GROUP1						
STIP ID: BBT0014 Title: Spare Parts, ACM Items						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0002 Title: Replacement Rolling Stock						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0015 Title: Spare Parts, ACM Items						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0016 Title: Expansion Rolling Stock						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0018 Title: Spare Parts, ACM Items						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0022 Title: Communication Systems						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0023 Title: Support Vehicles						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0024 Title: Support Vehicles						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0025 Title: Support Vehicles						
Recipient: Blacksburg Transit						
GROUP3						
STIP ID: BBT0017 Title: Passenger Shelters						
Recipient: Blacksburg Transit						
GROUP4						
STIP ID: BBT0019 Title: Passenger Shelters						
Recipient: Blacksburg Transit						
GROUP4						

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,440	1,485	-	-	-	FTA 5307 2,925
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	428	-	-	-	-	JARC 428
Federal Stimulus	-	239	-	-	-	Federal Stimulus 239
Other Federal	-	-	-	-	-	Other Federal -
State	802	758	6	10	15	State 1,591
Local	2,539	1,567	18	39	43	Local 4,206
Revenues	752	893	-	-	-	Revenues 1,645
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	94	197	233	Flexible STP 524
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,961	4,942	118	246	291	11,558

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	360	-	-	-	-	FTA 5309 360
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4,268	-	-	-	Federal Stimulus 4,268
Other Federal	-	-	-	-	-	Other Federal -
State	90	341	51	107	134	State 723
Local	-	84	169	430	403	Local 1,086
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	1,703	879	2,147	2,147	Flexible STP 6,876
New Freedom	-	-	-	-	-	New Freedom -
Totals	450	6,396	1,099	2,684	2,684	13,313

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	13	-	-	-	-	FTA 5309 13
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	16	-	-	-	Federal Stimulus 16
Other Federal	-	-	-	-	-	Other Federal -
State	3	-	-	-	-	State 3
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	16	16	-	-	-	32

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	BRI0001		Title: Operating Assistance		Recipient: City of Bristol Transit		GROUP1
FTA 5307	193	198	208	208	208	FTA 5307 1,015	
State	102	94	106	106	106	State 514	
Local	180	246	243	243	243	Local 1,155	
Revenues	25	31				Revenues 56	
Year Total:	500	569	557	557	557	Total Funds: 2,740	

Description: Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	BRI0002		Title: Preventive Maintenance		Recipient: City of Bristol Transit		GROUP1
Flexible STP			20	20	20	Flexible STP 60	
Equity Bonus						Equity Bonus -	
State			1	1	1	State 3	
Local			4	4	4	Local 12	
Year Total:	-	-	25	25	25	Total Funds: 75	

Description: Transit Enhancements
Adj #4 - Delete \$25K in FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	BRI0004		Title: Replacement Rolling Stock		Recipient: City of Bristol Transit		GROUP3
Flexible STP					128	Flexible STP 128	
State					8	State 8	
Local					24	Local 24	
Year Total:	-	-	-	-	160	Total Funds: 160	

Description: Adj #4 - Delete \$55K in FY10

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	198	208	208	208	FTA 5307 1,015
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	102	94	107	107	115	State 525
Local	180	246	247	247	271	Local 1,191
Revenues	25	31	-	-	-	Revenues 56
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	20	20	148	Flexible STP 188
New Freedom	-	-	-	-	-	New Freedom -
Totals	500	569	582	582	742	2,975

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	BRI0001	Title: Operating Assistance		Recipient: City of Bristol Transit		GROUP1
FTA 5307	193	198	208	208	208	FTA 5307 1,015
State	102	94	106	106	106	State 514
Local	180	246	243	243	243	Local 1,155
Revenues	25	31				Revenues 56
Year Total:	500	569	557	557	557	Total Funds: 2,740

Description: Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	BRI0002	Title: Preventive Maintenance		Recipient: City of Bristol Transit		GROUP1
Flexible STP			20	20	20	Flexible STP 60
Equity Bonus						Equity Bonus -
State			1	1	1	State 3
Local			4	4	4	Local 12
Year Total:	-	-	25	25	25	Total Funds: 75

Description: Transit Enhancements
Adj #4 - Delete \$25K in FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	BRI0004	Title: Replacement Rolling Stock		Recipient: City of Bristol Transit		GROUP3
Flexible STP					128	Flexible STP 128
State					8	State 8
Local					24	Local 24
Year Total:	-	-	-	-	160	Total Funds: 160

Description: Adj #4 - Delete \$55K in FY10

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	GROUP1	Title: Transit System Preservation					
FTA 5307		193	198	208	208	208	FTA 5307 1,015
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
Other Federal		-	-	-	-	-	Other Federal -
State		102	94	107	107	107	State 517
Local		180	246	247	247	247	Local 1,167
Revenues		25	31	-	-	-	Revenues 56
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	20	20	20	Flexible STP 60
New Freedom		-	-	-	-	-	New Freedom -
Totals		500	569	582	582	582	2,815

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	GROUP2	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
Other Federal		-	-	-	-	-	Other Federal -
State		-	-	-	-	-	State -
Local		-	-	-	-	-	Local -
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
Totals		-	-	-	-	-	-

Description: Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects

STIP ID:	GROUP3	Title: Transit Vehicles					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
Other Federal		-	-	-	-	-	Other Federal -
State		-	-	-	-	8	State 8
Local		-	-	-	-	24	Local 24
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	128	Flexible STP 128
New Freedom		-	-	-	-	-	New Freedom -
Totals		-	-	-	-	160	160

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0001		Title: Operating Assistance		Recipient: Charlottesville Transit Service		GROUP1
FTA 5307	1,406	1,463	1,406	1,406	1,406	FTA 5307	7,087
JARC	350	341	350	350	350	JARC	1,741
State	969	974	969	969	969	State	4,850
Local	2,474	2,513	2,474	2,474	2,474	Local	12,409
Revenues	410	583	410	410	410	Revenues	2,223
Year Total:	5,609	5,874	5,609	5,609	5,609	Total Funds:	28,310

Description: Adj #4 - Replace FY10 funding of \$5,609K with updated funding of \$5,874K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0003		Title: Replacement Rolling Stock		Recipient: Charlottesville Transit Service		GROUP3
Flexible STP			2,964	813	1,343	Flexible STP	5,120
Federal Stimulus		1,179				Federal Stimulus	1,179
State			170	41	84	State	295
Local			571	162	252	Local	985
Year Total:	-	1,179	3,705	1,016	1,679	Total Funds:	7,579

Description: Amend #2 - Replace \$3,762 (flex STP), 188 (state), 752 (local) with \$1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0005		Title: All Other Capital Projects		Recipient: Charlottesville Transit Service		
Flexible STP			80	159	73	Flexible STP	312
Federal Stimulus		21				Federal Stimulus	21
State			5	8	5	State	18
Local			15	32	13	Local	60
Year Total:	-	21	100	199	91	Total Funds:	411

Description: Adj #3 - Replace \$102 (flex STP), 5 (state), 21 (local) with \$21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0007		Title: Passenger Shelters		Recipient: Charlottesville Transit Service		GROUP4
FTA 5309	92					FTA 5309	92
State	23					State	23
Local						Local	-
Year Total:	115	-	-	-	-	Total Funds:	115

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0008		Title: Fare Collection Equipment (Fareboxes) (Recipient:		Charlottesville Transit Service		GROUP3
FTA 5309	72					FTA 5309	72
State	18					State	18
Local						Local	-
Year Total:	90	-	-	-	-	Total Funds:	90

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0009		Title: Misc Equipment		Recipient: Charlottesville Transit Service		
FTA 5309	13					FTA 5309	13
State	4					State	4
Local						Local	-
Year Total:	17	-	-	-	-	Total Funds:	17

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0010		Title: Misc Equipment		Recipient: Charlottesville Transit Service		
FTA 5309	25					FTA 5309	25
State	7					State	7
Local						Local	-
Year Total:	32	-	-	-	-	Total Funds:	32

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0011		Title: Radios		Recipient: Charlottesville Transit Service		GROUP3
FTA 5309	8					FTA 5309	8
State	2					State	2
Local						Local	-
Year Total:	10	-	-	-	-	Total Funds:	10

Description: SAFETEA-LU 511; Purchase Radios (6)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0012		Title: Passenger Shelters		Recipient: Charlottesville Transit Service		GROUP4
Federal Stimulus		22				Federal Stimulus	22
State						State	-
Local						Local	-
Year Total:	-	22	-	-	-	Total Funds:	22

Description: Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: CTS0013	Title: Bus Stop Amenities		Recipient: Charlottesville Transit Service			GROUP4
Federal Stimulus		7				Federal Stimulus 7
State						State -
Local						Local -
Year Total:	-	7	-	-	-	Total Funds: 7

Description: Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment (5))

STIP ID: CTS0014	Title: Spare Parts, ACM Items		Recipient: Charlottesville Transit Service			GROUP3
Federal Stimulus		77				Federal Stimulus 77
State						State -
Local						Local -
Year Total:	-	77	-	-	-	Total Funds: 77

Description: Adj #3 - Add \$77 (fed stimulus) - Spare Parts, ACM Items

STIP ID: CTS0015	Title: Bus Stop Improvements		Recipient: Charlottesville Transit Service			GROUP4
New Freedom		40				New Freedom 40
State		10				State 10
Local						Local -
Year Total:	-	50	-	-	-	Total Funds: 50

Description: Adj #4 - Add \$50 - Bus Stop Improvements- New Freedom

STIP ID: JNT0001	Title: Operating Assistance		Recipient: JAUNT, Inc.			GROUP1
FTA 5307	453	477	453	453	453	FTA 5307 2,289
FTA 5311	954	985	954	954	954	FTA 5311 4,801
State	844	727	844	844	844	State 4,103
Local	2,214	2,402	2,214	2,214	2,214	Local 11,258
Revenues	251	422	251	251	251	Revenues 1,426
Year Total:	4,716	5,013	4,716	4,716	4,716	Total Funds: 23,877

Description: Adj #4 - Replace FY10 funding of \$4,716K with updated funding of \$5,013

STIP ID: JNT0002	Title: Replacement Rolling Stock		Recipient: JAUNT, Inc.			GROUP3
FTA 5311	395		668	572	781	FTA 5311 2,416
State	79		38	29	49	State 195
Local	20		129	114	146	Local 409
Year Total:	494	-	835	715	976	Total Funds: 3,020

Description: Adj #4 - Delete \$795K in FY10

STIP ID: JNT0005	Title: Replacement Bus		Recipient: JAUNT, Inc.			GROUP3
FTA 5309	63					FTA 5309 63
State	16					State 16
Local						Local -
Year Total:	-	79	-	-	-	Total Funds: 79

Description: SAFETEA-LU 511

STIP ID: JNT0006	Title: ADP Hardware		Recipient: JAUNT, Inc.			GROUP1
FTA 5311	24	10				FTA 5311 34
State	3	2				State 5
Local	3	-				Local 3
Year Total:	-	30	12	-	-	Total Funds: 42

Description: Adj #4 - Add \$12 in FY10 - ADP Hardware

STIP ID: JNT0007	Title: ADP Hardware		Recipient: JAUNT, Inc.			GROUP1
FTA 5311	6					FTA 5311 6
State	1					State 1
Local	1					Local 1
Year Total:	-	8	-	-	-	Total Funds: 8

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: JNT0008	Title: New Freedom Program		Recipient: JAUNT, Inc.			
New Freedom		53				New Freedom 53
State		12				State 12
Local		1				Local 1
Year Total:	-	66	-	-	-	Total Funds: 66

Description: Adj #4 - Add \$59 in FY10 - ADP Software

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: JNT0009	Title: ADP Software		Recipient: JAUNT, Inc.			GROUP1
FTA 5311		48				FTA 5311 48
State		9				State 9
Local		2				Local 2
Year Total:	-	59	-	-	-	Total Funds: 59

Description: Adj #4 - Add \$136 in FY10 - ADP Software

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: JNT0010	Title: ADP Software		Recipient: JAUNT, Inc.			GROUP1
FTA 5311		108				FTA 5311 108
State		22				State 22
Local		6				Local 6
Year Total:	-	136	-	-	-	Total Funds: 136

Charlottesville

Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,406	1,463	1,406	1,406	1,406	FTA 5307 7,087
FTA 5309	210	-	-	-	-	FTA 5309 210
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	1,306	-	-	-	Federal Stimulus 1,306
Other Federal	-	-	-	-	-	Other Federal -
State	1,023	984	1,144	1,018	1,058	State 5,227
Local	2,474	2,513	3,060	2,668	2,739	Local 13,454
Revenues	410	583	410	410	410	Revenues 2,223
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	3,044	972	1,416	Flexible STP 5,432
New Freedom	-	40	-	-	-	New Freedom 40
Totals	5,873	7,230	9,414	6,824	7,379	36,720

JAUNT, Inc.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	453	477	453	453	453	FTA 5307 2,289
FTA 5309	63	-	-	-	-	FTA 5309 63
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,151	1,622	1,526	1,735	FTA 5311 7,413
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	955	760	882	873	893	State 4,363
Local	2,239	2,410	2,343	2,328	2,360	Local 11,680
Revenues	251	422	251	251	251	Revenues 1,426
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	53	-	-	-	-	New Freedom 53
Totals	5,393	5,220	5,551	5,431	5,692	27,287

Charlottesville MPO

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,940	1,859	1,859	1,859	FTA 5307 9,376
FTA 5309	273	-	-	-	-	FTA 5309 273
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,151	1,622	1,526	1,735	FTA 5311 7,413
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	1,306	-	-	-	Federal Stimulus 1,306
Other Federal	-	-	-	-	-	Other Federal -
State	1,978	1,744	2,026	1,891	1,951	State 9,590
Local	4,713	4,923	5,403	4,996	5,099	Local 25,134
Revenues	661	1,005	661	661	661	Revenues 3,649
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	3,044	972	1,416	Flexible STP 5,432
New Freedom	53	40	-	-	-	New Freedom 93
Totals	11,266	12,450	14,965	12,255	13,071	64,007

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: CTS0001 Title: Operating Assistance Recipient: Charlottesville Transit Service						GROUP1
STIP ID: JNT0001 Title: Operating Assistance Recipient: JAUNT, Inc.						GROUP1
STIP ID: JNT0006 Title: ADP Hardware Recipient: JAUNT, Inc.						GROUP1
STIP ID: JNT0007 Title: ADP Hardware Recipient: JAUNT, Inc.						GROUP1
STIP ID: JNT0009 Title: ADP Software Recipient: JAUNT, Inc.						GROUP1
STIP ID: JNT0010 Title: ADP Software Recipient: JAUNT, Inc.						GROUP1
STIP ID: JNT0002 Title: Replacement Rolling Stock Recipient: JAUNT, Inc.						GROUP3
STIP ID: CTS0003 Title: Replacement Rolling Stock Recipient: Charlottesville Transit Service						GROUP3
STIP ID: CTS0008 Title: Fare Collection Equipment (Fareboxes) Recipient: Charlottesville Transit Service						GROUP3
STIP ID: CTS0011 Title: Radios Recipient: Charlottesville Transit Service						GROUP3
STIP ID: CTS0014 Title: Spare Parts, ACM Items Recipient: Charlottesville Transit Service						GROUP3
STIP ID: JNT0005 Title: Replacement Bus Recipient: JAUNT, Inc.						GROUP3
STIP ID: CTS0012 Title: Passenger Shelters Recipient: Charlottesville Transit Service						GROUP4
STIP ID: CTS0007 Title: Passenger Shelters Recipient: Charlottesville Transit Service						GROUP4
STIP ID: CTS0013 Title: Bus Stop Amenities Recipient: Charlottesville Transit Service						GROUP4
STIP ID: CTS0015 Title: ADA Bus Stop Improvements Recipient: Charlottesville Transit Service						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,859	1,940	1,859	1,859	1,859	FTA 5307 9,376
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	984	1,151	954	954	954	FTA 5311 4,997
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	1,817	1,734	1,813	1,813	1,813	State 8,990
Local	4,692	4,923	4,688	4,688	4,688	Local 23,679
Revenues	661	1,005	661	661	661	Revenues 3,649
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	10,363	11,094	10,325	10,325	10,325	52,432

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	143	-	-	-	-	FTA 5309 143
FTA 5311	395	-	668	572	781	FTA 5311 2,416
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,256	-	-	-	Federal Stimulus 1,256
Other Federal	-	-	-	-	-	Other Federal -
State	115	-	208	70	133	State 526
Local	20	-	700	276	398	Local 1,394
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	2,964	813	1,343	Flexible STP 5,120
New Freedom	-	-	-	-	-	New Freedom -
Totals	673	1,256	4,540	1,731	2,655	10,855

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	92	-	-	-	-	FTA 5309 92
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	29	-	-	-	Federal Stimulus 29
Other Federal	-	-	-	-	-	Other Federal -
State	23	10	-	-	-	State 33
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	40	-	-	-	New Freedom 40
Totals	115	79	-	-	-	194

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0001	Title: Operating Assistance		Recipient: Danville Transit		GROUP1	
FTA 5307	425	509	450	460	425	FTA 5307 2,269
State	200	200	210	220	200	State 1,030
Local	292	396	175	175	292	Local 1,330
Revenues	257	265	260	260	257	Revenues 1,299
Year Total:	1,174	1,370	1,095	1,115	1,174	Total Funds: 5,928

Description: Adj #4 - Replace FY10 funding of 1,194K with updated funding of \$1,370

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0003	Title: Replacement Rolling Stock		Recipient: Danville Transit		GROUP3	
FTA 5309	72	-	-	-	320	FTA 5309 392
Flexible STP	-	-	188	240	-	Flexible STP 428
State	18	-	24	30	20	State 92
Local	-	-	24	30	60	Local 114
Year Total:	90	-	236	300	400	Total Funds: 1,026

Description: SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)

Adj #4 - Delete \$260K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0004	Title: Preventive Maintenance		Recipient: Danville Transit		GROUP1	
Flexible STP	20	-	20	20	20	Flexible STP 80
State	-	-	-	-	-	State -
Local	5	-	5	5	5	Local 20
Year Total:	25	-	25	25	25	Total Funds: 100

Description: Adj #4 - Delete \$25K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0011	Title: Replacement Rolling Stock		Recipient: Danville Transit		GROUP3	
Federal Stimulus	-	99	-	-	-	Federal Stimulus 99
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	99	-	-	-	Total Funds: 99

Description: Adj #3 - Add 104 (fed stimulus) - Replacement Bus 30-ft (1)

Adj #5 - Decrease by \$5K to reflect actual cost of bus - Replacement Bus 30-ft (1); \$5K will be used on DTS0014

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0012	Title: Replacement Rolling Stock		Recipient: Danville Transit		GROUP3	
Federal Stimulus	-	74	-	-	-	Federal Stimulus 74
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	74	-	-	-	Total Funds: 74

Description: Adj #3 - Add 92 (fed stimulus) - Replacement Bus <30-ft (1)

Adj #5 - Decrease by \$18K to reflect actual cost of bus - Replacement Bus <30-ft (1); \$18K will be used on DTS0014

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0013	Title: Route Signage		Recipient: Danville Transit		GROUP4	
Federal Stimulus	-	1	-	-	-	Federal Stimulus 1
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	1	-	-	-	Total Funds: 1

Description: Adj #3 - Add 1 (fed stimulus) - Route Signage (Bus Stop Signs) (1)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0014	Title: Passenger Shelters		Recipient: Danville Transit		GROUP4	
Federal Stimulus	-	26	-	-	-	Federal Stimulus 26
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	26	-	-	-	Total Funds: 26

Description: Adj #3 - Add 3 (fed stimulus) - Passenger Shelters (Misc Equipment (5))

Adj #5 - Increase by \$23K - Passenger shelters (Benches and Replacement Panels); \$23K transferred from DTS0011 and DTS0012

Danville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	509	450	460	425	FTA 5307 2,269
FTA 5309	72	-	-	-	320	FTA 5309 392
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	200	-	-	-	Federal Stimulus 200
Other Federal	-	-	-	-	-	Other Federal -
State	218	200	234	250	220	State 1,122
Local	297	396	204	210	357	Local 1,464
Revenues	257	265	260	260	257	Revenues 1,299
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	208	260	20	Flexible STP 508
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,289	1,570	1,356	1,440	1,599	7,254

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0001 Title: Operating Assistance Recipient: Danville Transit						GROUP1
STIP ID: DTS0004 Title: Preventive Maintenance Recipient: Danville Transit						GROUP1
STIP ID: DTS0003 Title: Replacement Rolling Stock Recipient: Danville Transit						GROUP3
STIP ID: DTS0011 Title: Replacement Rolling Stock Recipient: Danville Transit						GROUP3
STIP ID: DTS0012 Title: Replacement Rolling Stock Recipient: Danville Transit						GROUP3
STIP ID: DTS0013 Title: Route Signage Recipient: Danville Transit						GROUP4
STIP ID: DTS0014 Title: Passenger Shelters Recipient: Danville Transit						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID: GROUP1 Title: Transit System Preservation	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	509	450	460	425	FTA 5307 2,269
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	200	200	210	220	200	State 1,030
Local	297	396	180	180	297	Local 1,350
Revenues	257	265	260	260	257	Revenues 1,299
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	20	20	20	Flexible STP 80
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,199	1,370	1,120	1,140	1,199	6,028

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	72	-	-	-	320	FTA 5309 392
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	173	-	-	-	Federal Stimulus 173
Other Federal	-	-	-	-	-	Other Federal -
State	18	-	24	30	20	State 92
Local	-	-	24	30	60	Local 114
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	188	240	-	Flexible STP 428
New Freedom	-	-	-	-	-	New Freedom -
Totals	90	173	236	300	400	1,199

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	27	-	-	-	Federal Stimulus 27
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	27	-	-	-	27

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)		GROUP1
FTA 5307	889	958	889	889	889	FTA 5307 4,514	
Other Federal		399				Other Federal 399	
State	443	485	443	443	443	State 2,257	
Local	2,229	2,471	2,229	2,229	2,229	Local 11,387	
Revenues	82	130	82	82	82	Revenues 458	
Year Total:	3,643	4,443	3,643	3,643	3,643	Total Funds: 19,015	

Description: Adj #4 - Replace FY10 funding of \$3,643K with updated funding of \$4,443

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)		GROUP3
Flexible STP			160	320	160	Flexible STP 640	
Other Federal						Other Federal -	
State			9	16	10	State 35	
Local			31	64	30	Local 125	
Year Total:	-	-	200	400	200	Total Funds: 800	

Description: Adj #4 - Delete \$200K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	FRT0003	Title: All Other Capital Projects			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			40	40	40	Flexible STP -	
Equity Bonus						Equity Bonus 120	
State			2	2	3	State 7	
Local			8	8	7	Local 23	
Year Total:	-	-	50	50	50	Total Funds: 150	

Description: Adj #4 - Delete \$50K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)		GROUP3
Flexible STP			160		160	Flexible STP 320	
State			9		10	State 19	
Local			31		30	Local 61	
Year Total:	-	-	200	-	200	Total Funds: 400	

Description: Adj #4 - Delete \$400K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	FRT0006	Title: Preventive Maintenance			Recipient: Fredericksburg Transit (FRED)		GROUP1
Flexible STP			116	116	116	Flexible STP 348	
State						State -	
Local			29	29	29	Local 87	
Year Total:	-	-	145	145	145	Total Funds: 435	

Description: Adj #4 - Delete \$145K from FY10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	GWRC001	Title: New Freedom Program			Recipient: George Washington Regional Commission		
New Freedom		167				New Freedom 167	
State		68				State 68	
Local		4				Local 4	
Year Total:	-	239	-	-	-	Total Funds: 239	

Description: Amend #3 - Add \$239K in FY09 for New Freedom Program

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	RAC0001	Title: New Freedom Program			Recipient: Rappahannock Area Community Services Board		
New Freedom			55			New Freedom 55	
State			27			State 27	
Local			1			Local 1	
Year Total:	-	-	83	-	-	Total Funds: 83	

Description:

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Fredericksburg Transit						
FTA 5307	889	958	889	889	889	4,514
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	443	485	463	461	466	2,318
Local	2,229	2,471	2,328	2,330	2,325	11,683
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	-	-	-	-	-	-
Totals	3,643	4,443	4,238	4,238	4,238	20,800
George Washington Regional Commission						
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	68	-	-	-	-	68
Local	4	-	-	-	-	4
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	167	-	-	-	-	167
Totals	239	-	-	-	-	239
Rappahannock Area Community Service Board						
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	27	-	-	-	27
Local	-	1	-	-	-	1
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	55	-	-	-	55
Totals	-	83	-	-	-	83
Fredericksburg MPO						
FTA 5307	889	958	889	889	889	4,514
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	511	512	463	461	466	2,413
Local	2,233	2,472	2,328	2,330	2,325	11,688
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	167	55	-	-	-	222
Totals	3,882	4,526	4,238	4,238	4,238	21,122

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL						
STIP ID: FRT0001	Title: Operating Assistance	Recipient: Fredericksburg Transit (FRED)				GROUP1
STIP ID: FRT0006	Title: Preventive Maintenance	Recipient: Fredericksburg Transit (FRED)				GROUP1
STIP ID: FRT0002	Title: Replacement Rolling Stock	Recipient: Fredericksburg Transit (FRED)				GROUP3
STIP ID: FRT0004	Title: Expansion Rolling Stock	Recipient: Fredericksburg Transit (FRED)				GROUP3

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1	Title: Transit System Preservation					
FTA 5307	889	958	889	889	889	FTA 5307 4,514
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	399	-	-	-	Other Federal 399
State	443	485	443	443	443	State 2,257
Local	2,229	2,471	2,258	2,258	2,258	Local 11,474
Revenues	82	130	82	82	82	Revenues 458
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	116	116	116	Flexible STP 348
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,643	4,443	3,788	3,788	3,788	19,450

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	18	16	20	State 54
Local	-	-	62	64	60	Local 186
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	320	320	320	Flexible STP 960
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	-	400	400	400	1,200

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	HRT0001		Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit		GROUP3
FTA 5307	1,860					FTA 5307 1,860	
State	233					State 233	
Local	232					Local 232	
Year Total:	2,325	-	-	-	-	Total Funds: 2,325	

Description: Purchase Payments

STIP ID:	HRT0003		Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit		GROUP3
FTA 5307		652	711	774	838	FTA 5307 2,975	
State		33	41	39	53	State 166	
Local		130	137	154	157	Local 578	
Year Total:	-	815	889	967	1,048	Total Funds: 3,719	

Description: Purchase Paratransit Vehicles

STIP ID:	HRT0004		Title: Support Vehicles		Recipient: Hampton Roads Transit		GROUP3
FTA 5307		320				FTA 5307 320	
Federal Stimulus		2,100				Federal Stimulus 2,100	
State		64				State 64	
Local		16				Local 16	
Year Total:	-	2,500	-	-	-	Total Funds: 2,500	

Description: Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment

STIP ID:	HRT0006		Title: Shop Equipment		Recipient: Hampton Roads Transit		GROUP1
FTA 5307		320				FTA 5307 320	
Federal Stimulus		2,500				Federal Stimulus 2,500	
State		64				State 64	
Local		16				Local 16	
Year Total:	-	2,900	-	-	-	Total Funds: 2,900	

Description: Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment

STIP ID:	HRT0007		Title: Security Project		Recipient: Hampton Roads Transit		
FTA 5307		187				FTA 5307 187	
State		37				State 37	
Local		9				Local 9	
Year Total:	-	233	-	-	-	Total Funds: 233	

Description: FY 09 5307 Security Project

STIP ID:	HRT0008		Title: Office Furniture and Equipment		Recipient: Hampton Roads Transit		GROUP1
FTA 5307		320				FTA 5307 320	
State		40				State 40	
Local		40				Local 40	
Year Total:	-	400	-	-	-	Total Funds: 400	

Description: Office Furniture and Equipment

STIP ID:	HRT0016		Title: Construction of Facilities		Recipient: Hampton Roads Transit		
FTA 5309		1,074	2,400	2,400		FTA 5309 5,874	
State		269	120	138		State 527	
Local			480	462		Local 942	
Year Total:	-	1,343	3,000	3,000	-	Total Funds: 7,343	

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility)

STIP ID:	HRT0022		Title: Ferry Capital Improvements,		Recipient: Hampton Roads Transit		
FTA 5309			3,520		400	FTA 5309 3,920	
State			176		25	State 201	
Local			704		75	Local 779	
Year Total:	-	-	4,400	-	500	Total Funds: 4,900	

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HRT0024	Title: Planned LRT Extensions AA/PE		Recipient: Hampton Roads Transit			
FTA 5309	34,368	1,600	1,600	1,600	1,600	FTA 5309 40,768
State	12,370	80	400	400	400	State 13,650
Local	3,092	320				Local 3,412
Year Total:	49,830	2,000	2,000	2,000	2,000	Total Funds: 57,830

Description: Light Rail New Starts Funding

STIP ID: HRT0026	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit			GROUP3
FTA 5309	985					FTA 5309 985
State	197					State 197
Local	49					Local 49
Year Total:	1,231	-	-	-	-	Total Funds: 1,231

Description: Purchase Replacement Bus 40-ft (3)

STIP ID: HRT0027	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit			GROUP3
FTA 5309	1,650					FTA 5309 1,650
Federal Stimulus	2,660					Federal Stimulus 2,660
State	330					State 330
Local	83					Local 83
Year Total:	4,723	-	-	-	-	Total Funds: 4,723

Description: Purchase Replacement Bus 40-ft (5)
Amend #2 - Add # 2,660K of Federal Stimulus in FY09 - Seven Forty Foot Diesel Buses for Replacement

STIP ID: HRT0029	Title: Transit Enhancement		Recipient: Hampton Roads Transit			GROUP4
FTA 5307	187					FTA 5307 187
State	37					State 37
Local	9					Local 9
Year Total:	233	-	-	-	-	Total Funds: 233

Description: FY 09 5307 Transit Enhancement

STIP ID: HRT0030	Title: CNG Cylinder Replacement		Recipient: Hampton Roads Transit			GROUP3
FTA 5309	306					FTA 5309 306
State	61					State 61
Local	15					Local 15
Year Total:	382	-	-	-	-	Total Funds: 382

Description:

STIP ID: HRT0031	Title: Bus Rehab/Renov of Admin Building		Recipient: Hampton Roads Transit			
FTA 5307	810					FTA 5307 810
State	162					State 162
Local	41					Local 41
Year Total:	1,013	-	-	-	-	Total Funds: 1,013

Description:

STIP ID: HRT0032	Title: ADP Software		Recipient: Hampton Roads Transit			GROUP1
FTA 5307	196					FTA 5307 196
State	24					State 24
Local	24					Local 24
Year Total:	244	-	-	-	-	Total Funds: 244

Description:

STIP ID: HRT0033	Title: ADP Hardware		Recipient: Hampton Roads Transit			GROUP1
FTA 5307	530					FTA 5307 530
State	66					State 66
Local	66					Local 66
Year Total:	662	-	-	-	-	Total Funds: 662

Description:

STIP ID: HRT0034	Title: Norfolk LRT MOS RSTP		Recipient: Hampton Roads Transit			
FTA 5307		10,000				FTA 5307 10,000
State		2,500				State 2,500
Local						Local -
Year Total:	-	12,500	-	-	-	Total Funds: 12,500

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HRT0035	Title: Norfolk LRT Purchase Feeder Buses		Recipient: Hampton Roads Transit			
FTA 5307		2,942				FTA 5307 2,942
State		147				State 147
Local		588				Local 588
Year Total:	-	3,677	-	-	-	Total Funds: 3,677

Description:

STIP ID: HRT0036	Title: Southside Bus Facility		Recipient: Hampton Roads Transit			
FTA 5307		1,882	1,600			FTA 5307 3,482
State		471	400			State 871
Local						Local -
Year Total:	-	2,353	2,000	-	-	Total Funds: 4,353

Description:

STIP ID: HRT0037	Title: Southside Maintenance Facility		Recipient: Hampton Roads Transit			
FTA 5309		2,187				FTA 5309 2,187
State		437				State 437
Local		109				Local 109
Year Total:	-	2,733	-	-	-	Total Funds: 2,733

Description: FTA 5309 FY 2005 funds.

STIP ID: HRT0038	Title: Southside Maintenance Facility		Recipient: Hampton Roads Transit			
FTA 5309		1,942				FTA 5309 1,942
Federal Stimulus		14,000				Federal Stimulus 14,000
State		388				State 388
Local		97				Local 97
Year Total:	-	16,427	-	-	-	Total Funds: 16,427

Description: Amend #2 - Add \$14,000K of Federal Stimulus in FY09 - HRT Southside Facility Replacement

STIP ID: HRT0039	Title: Peninsula MOS RSTP		Recipient: Hampton Roads Transit			
FTA 5307		1,200	1,600	2,400	2,400	FTA 5307 7,600
State		300	400	600	600	State 1,900
Local						Local -
Year Total:	-	1,500	2,000	3,000	3,000	Total Funds: 9,500

Description:

STIP ID: HRT0040	Title: Commuter Rail		Recipient: Hampton Roads Transit			
FTA 5307		800	800			FTA 5307 1,600
State		40	46			State 86
Local		160	154			Local 314
Year Total:	-	1,000	1,000	-	-	Total Funds: 2,000

Description: Hampton Rds to Richmond

STIP ID: HRT0041	Title: CIP Program - General		Recipient: Hampton Roads Transit			
FTA 5307		2,861	2,680	2,511	1,992	FTA 5307 10,044
State		143	154	126	125	State 548
Local		572	516	502	373	Local 1,963
Year Total:	-	3,576	3,350	3,139	2,490	Total Funds: 12,555

Description:

STIP ID: HRT0042	Title: New Transit Centers		Recipient: Hampton Roads Transit			
FTA 5307			152	800	400	FTA 5307 1,352
State			9	40	25	State 74
Local			29	160	75	Local 264
Year Total:	-	-	190	1,000	500	Total Funds: 1,690

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HRT0043	Title: Trolley Facility		Recipient: Hampton Roads Transit			
FTA 5309			800			FTA 5309 800
State			46			State 46
Local			154			Local 154
Year Total:	-	-	1,000	-	-	Total Funds: 1,000

Description:

STIP ID: HRT0044	Title: Trolley Facility		Recipient: Hampton Roads Transit			
FTA 5307				800	800	FTA 5307 1,600
State				200	200	State 400
Local						Local -
Year Total:	-	-	-	1,000	1,000	Total Funds: 2,000

Description:

STIP ID: HRT0045	Title: Trolley Facility		Recipient: Hampton Roads Transit			
FTA 5307					2,400	FTA 5307 2,400
State				600	150	State 750
Local				2,400	450	Local 2,850
Year Total:	-	-	-	3,000	3,000	Total Funds: 6,000

Description:

STIP ID: HRT0046	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit				GROUP3
FTA 5307		3,990	2,140	1,608	1,644	FTA 5307 9,382	
State		199	123	80	103	State 505	
Local		798	412	322	308	Local 1,840	
Year Total:	-	4,987	2,675	2,010	2,055	Total Funds: 11,727	

Description:

STIP ID: HRT0047	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit				GROUP3
FTA 5307			3,193	1,500	4,800	FTA 5307 9,493	
Flexible STP	3,300					Flexible STP 3,300	
State			798	375	1,200	State 2,373	
Local	825					Local 825	
Year Total:	4,125	-	3,991	1,875	6,000	Total Funds: 15,991	

Description: Adj.#5 - Transfer \$4,125K of FY12 funding (\$3,300K-federal, \$825K-state) into FY09, change federal funding source from FTA 5307 to Flexible STP (Bonus Obligation) and state match into local match

STIP ID: HRT0048	Title: Expansion Rolling Stock		Recipient: Hampton Roads Transit				GROUP3
FTA 5307			1,568	1,608	1,644	FTA 5307 4,820	
State			392	402	411	State 1,205	
Local						Local -	
Year Total:	-	-	1,960	2,010	2,055	Total Funds: 6,025	

Description:

STIP ID: HRT0049	Title: Lease Rolling Stock		Recipient: Hampton Roads Transit			
FTA 5307		1,860	1,860	1,860	1,860	FTA 5307 7,440
State		93	107	93	116	State 409
Local		372	358	372	349	Local 1,451
Year Total:	-	2,325	2,325	2,325	2,325	Total Funds: 9,300

Description:

STIP ID: HRT0050	Title: Information and Management Systems		Recipient: Hampton Roads Transit				GROUP1
Federal Stimulus		600				Federal Stimulus 600	
State						State -	
Local						Local -	
Year Total:	600	-	-	-	-	Total Funds: 600	

Description: Adj #3 - Add \$600K of Federal Stimulus in FY09 - Information and Management Systems

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HRT0051		Title: Environmental Mgmt. System Program		Recipient: Hampton Roads Transit		GROUP3	
Federal Stimulus		300					Federal Stimulus 300
State							State -
Local							Local -
Year Total:		300	-	-	-	-	Total Funds: 300
Description: Adj #3 - Add \$300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades							
STIP ID: HRT0052		Title: Transfer Center Upgrades		Recipient: Hampton Roads Transit		GROUP1	
Federal Stimulus		1,600					Federal Stimulus 1,600
State							State -
Local							Local -
Year Total:		1,600	-	-	-	-	Total Funds: 1,600
Description: Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades							
STIP ID: HRT0053		Title: Bus Wash		Recipient: Hampton Roads Transit		GROUP1	
Federal Stimulus		336					Federal Stimulus 336
State							State -
Local							Local -
Year Total:		336	-	-	-	-	Total Funds: 336
Description: Amend #2 - Add \$336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton							
STIP ID: HRT0054		Title: Preventive Maintenance		Recipient: Hampton Roads Transit		GROUP1	
Federal Stimulus		437					Federal Stimulus 437
State							State -
Local							Local -
Year Total:		437	-	-	-	-	Total Funds: 437
Description: Amend #3 - Add \$437K of Federal Stimulus in FY09 - Preventive Maintenance (Section 5309)							
STIP ID: HRT0055		Title: Hybrid Buses		Recipient: Hampton Roads Transit		GROUP3	
Federal Stimulus		5,500					Federal Stimulus 5,500
State							State -
Local							Local -
Year Total:		5,500	-	-	-	-	Total Funds: 5,500
Description: Amend #3 - Add \$5,500K of Federal Stimulus in FY09 - 29' Hybrid Buses (10) (TIGGER)							
STIP ID: HRT0056		Title: Maint. Facility Infrastructure Upgrades		Recipient: Hampton Roads Transit		GROUP1	
Federal Stimulus		2,100					Federal Stimulus 2,100
State							State -
Local							Local -
Year Total:		2,100	-	-	-	-	Total Funds: 2,100
Description: Amend #3 - Add \$2,100K of Federal Stimulus in FY09 - Maintenance Facility Infrastructure Upgrades (TIGGER)							
STIP ID: HRT0057		Title: Southside Facility		Recipient: Hampton Roads Transit		GROUP1	
Federal Stimulus		2,250					Federal Stimulus 2,250
State							State -
Local							Local -
Year Total:		2,250	-	-	-	-	Total Funds: 2,250
Description: Amend #3 - Add \$2,250K of Federal Stimulus in FY09 - Southside Facility Pahse 1A Design and Construction (TIGGER)							
STIP ID: HRT0058		Title: Bus Shelters to Support Job-Related Acc		Recipient: Hampton Roads Transit		GROUP1	
JARC		274					JARC 274
State							State -
Local		80					Local 80
Year Total:		354	-	-	-	-	Total Funds: 354
Description: Amend #4 - Add funding for JARC project - bus shelters to support job-related access for low income and/or disabled individuals							
STIP ID: HRT0059		Title: Handi-Ride Technology Upgrade		Recipient: Hampton Roads Transit		GROUP1	
JARC		188					JARC 188
State							State -
Local		439					Local 439
Year Total:		627	-	-	-	-	Total Funds: 627
Description: Amend #4 - Add funding for JARC project - Handi Ride Technology Upgrade.							
STIP ID: HRT0060		Title: Administration of JARC Program		Recipient: Hampton Roads Transit		GROUP1	
JARC		71					JARC 71
State							State -
Local		21					Local 21
Year Total:		92	-	-	-	-	Total Funds: 92
Description: Amend #4 - Add funding for JARC administrative costs							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HRT0061	Title: Administration of New Freedom Program					Recipient: Hampton Roads Transit
New Freedom	41					New Freedom 41
State						State -
Local	10					Local 10
Year Total:	51	-	-	-	-	Total Funds: 51

Description: Amend #4 - Add funding for New Freedom administrative costs.

STIP ID: HRT0062	Title: Work Transportation Expansion					Recipient: Hampton Roads Transit
JARC	57					JARC 57
State						State -
Local	58					Local 58
Year Total:	115	-	-	-	-	Total Funds: 115

Description: Amend #4 - Add funding given to Portco, Inc. (to be applied for by HRT) for JARC project - reverse commute work transportation expansion.

STIP ID: HRT0063	Title: JARC for Va Beach					Recipient: Hampton Roads Transit
JARC	198					JARC 198
State						State -
Local	198					Local 198
Year Total:	396	-	-	-	-	Total Funds: 396

Description: Amend #4 - Add funding given to Virginia Beach (to be applied for by HRT) for JARC project - provide voucher program to subsidize transportation services to transport clients to work sites and job training.

STIP ID: WAT0001	Title: Operating Assistance					Recipient: Williamsburg Area Transport	GROUP1
FTA 5307	403					FTA 5307 403	
FTA 5311	125					FTA 5311 125	
Other Federal	1,362					Other Federal 1,362	
State	946					State 946	
Local	114					Local 114	
Revenues	2,393					Revenues 2,393	
Year Total:	5,343	-	-	-	-	Total Funds: 5,343	

Description:

STIP ID: WAT0014	Title: Transit Enhancements					Recipient: Williamsburg Area Transport	GROUP4
Flexible STP	200	200	200	200		Flexible STP 800	
State	10	12	10	13		State 45	
Local	40	38	40	37		Local 155	
Year Total:	-	250	250	250	250	Total Funds: 1,000	

Description:

STIP ID: WAT0015	Title: Replacement Rolling Stock					Recipient: Williamsburg Area Transport	GROUP3
Flexible STP			80		1,920	Flexible STP 2,000	
State			5		120	State 125	
Local			15		360	Local 375	
Year Total:	-	-	100	-	2,400	Total Funds: 2,500	

Description:

STIP ID: WAT0016	Title: Automated Fare and Passenger Collect.					Recipient: Williamsburg Area Transport	GROUP3
Federal Stimulus	150					Federal Stimulus 150	
State						State -	
Local						Local -	
Year Total:	150	-	-	-	-	Total Funds: 150	

Description: Adj #3 - Add \$150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection

STIP ID: WAT0017	Title: Bus Shelters					Recipient: Williamsburg Area Transport	GROUP4
Federal Stimulus	80					Federal Stimulus 80	
State						State -	
Local						Local -	
Year Total:	80	-	-	-	-	Total Funds: 80	

Description: Adj #3 - Add \$80K of Federal Stimulus in FY09 - Bus Shelters (10)

STIP ID: WAT0018	Title: Preventive Maintenance					Recipient: Williamsburg Area Transport	GROUP1
Federal Stimulus	834					Federal Stimulus 834	
State						State -	
Local						Local -	
Year Total:	834	-	-	-	-	Total Funds: 834	

Description: Adj #3 - Add \$834K of Federal Stimulus in FY09 - Preventive Maintenance

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: WAT0019	Title: Replacement Vehicles		Recipient: Williamsburg Area Transport			GROUP3
Federal Stimulus		195				Federal Stimulus 195
State						State -
Local						Local -
Year Total:	195	-	-	-	-	Total Funds: 195

Description: Adj #3 - Add \$195K of Federal Stimulus in FY09 - Replacement Vehicles (3)

Hampton Roads Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	4,730	26,187	16,304	13,861	18,778	FTA 5307 79,860
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309 58,432
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	788	-	-	-	-	JARC 788
Federal Stimulus	34,383	-	-	-	-	Federal Stimulus 34,383
Other Federal	-	-	-	-	-	Other Federal -
State	14,779	4,302	3,054	2,955	3,408	State 28,498
Local	5,529	4,124	2,222	3,910	1,787	Local 17,572
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	-	-	-	-	Flexible STP 3,300
New Freedom	41	-	-	-	-	New Freedom 41
Totals	106,062	42,133	26,380	22,326	25,973	222,833

Williamsburg Area Transport	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	403	-	-	-	-	FTA 5307 403
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,259	-	-	-	-	Federal Stimulus 1,259
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	946	10	17	10	133	State 1,116
Local	114	40	53	40	397	Local 644
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	200	280	200	2,120	Flexible STP 2,800
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,602	250	350	250	2,650	10,102

Hampton Roads MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	5,133	26,187	16,304	13,861	18,778	FTA 5307 80,263
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309 58,432
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	788	-	-	-	-	JARC 788
Federal Stimulus	35,642	-	-	-	-	Federal Stimulus 35,642
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	15,725	4,312	3,071	2,965	3,541	State 29,614
Local	5,643	4,164	2,275	3,950	2,184	Local 18,216
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	200	280	200	2,120	Flexible STP 6,100
New Freedom	41	-	-	-	-	New Freedom 41
Totals	112,664	42,383	26,730	22,576	28,623	232,976

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HRT0006 Title: Shop Equipment						Recipient: Hampton Roads Transit GROUP1
STIP ID: HRT0008 Title: Office Furniture and Equipment						Recipient: Hampton Roads Transit GROUP1
STIP ID: HRT0032 Title: ADP Software						Recipient: Hampton Roads Transit GROUP1
STIP ID: HRT0033 Title: ADP Hardware						Recipient: Hampton Roads Transit GROUP1
STIP ID: HRT0050 Title: Information and Management Systems						Recipient: Hampton Roads Transit GROUP1
STIP ID: HRT0052 Title: Transfer Center Upgrades						Recipient: Hampton Roads Transit GROUP1
STIP ID: HRT0053 Title: Bus Wash						Recipient: Hampton Roads Transit GROUP1
STIP ID: HRT0054 Title: Preventive Maintenance						Recipient: Hampton Roads Transit GROUP1
STIP ID: WAT0001 Title: Operating Assistance						Recipient: Williamsburg Area Transport GROUP1
STIP ID: WAT0018 Title: Preventive Maintenance						Recipient: Williamsburg Area Transport GROUP1
STIP ID: HRT0001 Title: Replacement Rolling Stock						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0003 Title: Replacement Rolling Stock						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0004 Title: Support Vehicles						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0026 Title: Replacement Rolling Stock						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0027 Title: Replacement Rolling Stock						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0030 Title: CNG Cylinder Replacement						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0046 Title: Replacement Rolling Stock						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0047 Title: Replacement Rolling Stock						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0048 Title: Expansion Rolling Stock						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0051 Title: Environmental Mgmt. System Program						Recipient: Hampton Roads Transit GROUP3
STIP ID: HRT0055 Title: Hybrid Buses						Recipient: Hampton Roads Transit GROUP3
STIP ID: WAT0015 Title: Replacement Rolling Stock						Recipient: Williamsburg Area Transport GROUP3
STIP ID: WAT0016 Title: Automated Fare and Passenger Collection						Recipient: Williamsburg Area Transport GROUP3
STIP ID: WAT0019 Title: Replacement Vehicles						Recipient: Williamsburg Area Transport GROUP3
STIP ID: HRT0029 Title: Transit Enhancement						Recipient: Hampton Roads Transit GROUP4
STIP ID: WAT0014 Title: Transit Enhancements						Recipient: Williamsburg Area Transport GROUP4
STIP ID: WAT0017 Title: Bus Shelters						Recipient: Williamsburg Area Transport GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,769	-	-	-	-	FTA 5307 1,769
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	-	-	-	-	-	JARC -
Federal Stimulus	6,307	-	-	-	-	Federal Stimulus 6,307
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	1,140	-	-	-	-	State 1,140
Local	260	-	-	-	-	Local 260
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	13,356	-	-	-	-	13,356

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	2,180	652	5,472	-	7,282	FTA 5307 19,468
FTA 5309	2,941	-	-	-	-	FTA 5309 2,941
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	10,905	-	-	-	-	Federal Stimulus 10,905
Other Federal	-	-	-	-	-	Other Federal -
State	885	232	1,359	-	1,887	State 5,259
Local	1,220	928	564	-	825	Local 4,013
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	3,990	2,220	-	3,564	Flexible STP 14,682
New Freedom	-	-	-	-	-	New Freedom -
Totals	21,431	5,802	9,615	-	13,558	57,268

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	187	-	-	-	-	FTA 5307 187
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	80	-	-	-	-	Federal Stimulus 80
Other Federal	-	-	-	-	-	Other Federal -
State	37	10	12	10	13	State 82
Local	9	40	38	40	37	Local 164
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	200	200	200	200	Flexible STP 800
New Freedom	-	-	-	-	-	New Freedom -
Totals	313	250	250	250	250	1,313

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	HAR0001		Title: Operating Assistance		Recipient: Harrisonburg Bus Service		GROUP1
FTA 5307		776	938	776	776	FTA 5307	4,042
State		555	529	555	555	State	2,749
Local		230	453	230	230	Local	1,373
Revenues		1,492	1,377	1,492	1,492	Revenues	7,345
Year Total:		3,053	3,297	3,053	3,053	Total Funds:	15,509

Description: Adj #4 - Replace FY10 funding of \$3,053K with updated funding of \$3,297K

STIP ID:	HAR0002		Title: All Other Capital Projects		Recipient: Harrisonburg Bus Service		GROUP1	
Flexible STP				4,800	400	60	Flexible STP	5,260
Federal Stimulus			117				Federal Stimulus	117
Equity Bonus							Equity Bonus	-
State				276	20	4	State	300
Local				924	80	11	Local	1,015
Year Total:		-	117	6,000	500	75	Total Funds:	6,692

Description: Adj #3 - Replace \$108 (flex STP), 5 (state), 22 (local) with \$117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)

STIP ID:	HAR0004		Title: Replacement Rolling Stock		Recipient: Harrisonburg Bus Service		GROUP3	
Flexible STP				144	1,152	1,280	Flexible STP	2,576
Federal Stimulus			1,500				Federal Stimulus	1,500
State				8	58	80	State	146
Local				28	230	240	Local	498
Year Total:		-	1,500	180	1,440	1,600	Total Funds:	4,720

Description: Adj #3 - Add \$1,500K (fed stimulus) - Replacement Bus 35-ft (4)

STIP ID:	HAR0005		Title: Expansion Rolling Stock		Recipient: Harrisonburg Bus Service		GROUP3	
FTA 5307							FTA 5307	-
Flexible STP				960		640	Flexible STP	1,600
State				55		40	State	95
Local				185		120	Local	305
Year Total:		-	-	1,200	-	800	Total Funds:	2,000

Description: Adj #4 - Delete \$60K in FY10

STIP ID:	HAR0007		Title: Expansion Bus		Recipient: Harrisonburg Bus Service		GROUP3	
FTA 5309			40				FTA 5309	40
State			10				State	10
Local							Local	-
Year Total:		50	-	-	-	-	Total Funds:	50

Description: SAFETEA-LU 511

STIP ID:	HAR0008		Title: Passenger Shelters (Bus Shelters)		Recipient: Harrisonburg Bus Service		GROUP4	
FTA 5309			24				FTA 5309	24
State			6				State	6
Local							Local	-
Year Total:		30	-	-	-	-	Total Funds:	30

Description: SAFETEA-LU 511

STIP ID:	HAR0009		Title: Bus Engineering & Design of Administrat		Recipient: Harrisonburg Bus Service		GROUP3	
FTA 5309			57				FTA 5309	57
Flexible STP				108			Flexible STP	108
State			14	22			State	36
Local				5			Local	5
Year Total:		71	135	-	-	-	Total Funds:	206

Description: FY09 - SAFETEA-LU 511
Adj #4 - Add \$135K - Bus Engineering & Design of Admin/Maint Facility

STIP ID:	HAR0010		Title: Spare Parts, ACM Items		Recipient: Harrisonburg Bus Service		GROUP3	
Federal Stimulus			40				Federal Stimulus	40
State							State	-
Local							Local	-
Year Total:		-	40	-	-	-	Total Funds:	40

Description: Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HAR0011	Title: Passenger Shelters (Bus Shelters)		Recipient: Harrisonburg Bus Service		GROUP4	
Federal Stimulus		13				Federal Stimulus 13
State						State -
Local						Local -
Year Total:	-	13	-	-	-	Total Funds: 13

Description: Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)

Harrisonburg Bus Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	776	776	776	FTA 5307 4,042
FTA 5309	121	-	-	-	-	FTA 5309 121
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,670	-	-	-	Federal Stimulus 1,670
Other Federal	-	-	-	-	-	Other Federal -
State	585	551	894	633	679	State 3,342
Local	230	458	1,367	540	601	Local 3,196
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues 7,345
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	108	5,904	1,552	1,980	Flexible STP 9,544
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,204	5,102	10,433	4,993	5,528	29,260

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HAR0001 Title: Operating Assistance						GROUP1
STIP ID: HAR0004 Title: Replacement Rolling Stock						GROUP3
STIP ID: HAR0005 Title: Expansion Rolling Stock						GROUP3
STIP ID: HAR0007 Title: Expansion Bus						GROUP3
STIP ID: HAR0010 Title: Spare Parts, ACM Items						GROUP3
STIP ID: HAR0008 Title: Passenger Shelters (Bus Shelters)						GROUP4
STIP ID: HAR0011 Title: Passenger Shelters (Bus Shelters)						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	776	938	776	776	776	FTA 5307 4,042
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	555	529	555	555	555	State 2,749
Local	230	453	230	230	230	Local 1,373
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues 7,345
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,053	3,297	3,053	3,053	3,053	15,509

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,540	-	-	-	Federal Stimulus 1,540
Other Federal	-	-	-	-	-	Other Federal -
State	10	-	63	58	120	State 251
Local	-	-	213	230	360	Local 803
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,104	1,152	1,920	Flexible STP 4,176
New Freedom	-	-	-	-	-	New Freedom -
Totals	50	1,540	1,380	1,440	2,400	6,810

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	24	-	-	-	-	FTA 5309 24
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	13	-	-	-	Federal Stimulus 13
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	30	13	-	-	-	43

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
KINGSPORT METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	Title:		Recipient:			
State						0
Local						-
Year Total:	-	-	-	-	-	-
						Total Funds:

Description:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
KINGSPORT METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	Title:		Recipient:			
State						0
Local						-
Year Total:	-	-	-	-	-	-
						Total Funds:

Description:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
KINGSPORT METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	Title:		Recipient:			
State						0
Local						-
Year Total:	-	-	-	-	-	-
						Total Funds:

Description:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
KINGSPORT METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	Title:		Recipient:			
State						0
Local						-
Year Total:	-	-	-	-	-	-
						Total Funds:

Description:

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
JARC						JARC
Federal Stimulus						Federal Stimulus
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
Totals	-	-	-	-	-	-

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company		GROUP1
FTA 5307	1,708	1,770	1,708	1,708	1,708	FTA 5307 8,602
State	1,359	1,048	1,359	1,359	1,359	State 6,484
Local	2,424	3,221	2,424	2,424	2,424	Local 12,917
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues 5,279
Year Total:	6,521	7,198	6,521	6,521	6,521	Total Funds: 33,282

Description: Adj #4 - Replace FY10 funding of \$6,521K with updated funding of \$7,198K

STIP ID:	GLTC002	Title: Preventive Maintenance		Recipient: Greater Lynchburg Transit Company		GROUP1	
Flexible STP				130	135	141	Flexible STP 406
State							State -
Local				32	34	35	Local 101
Year Total:	-	-	162	169	176	Total Funds: 507	

Description: Adj #4 - Delete \$162K in FY10

STIP ID:	GLTC005	Title: All Other Capital Projects		Recipient: Greater Lynchburg Transit Company		GROUP1	
Flexible STP				80	80	1,080	Flexible STP 1,240
Federal Stimulus		450					Federal Stimulus 450
State				5	4	68	State 77
Local				15	16	202	Local 233
Year Total:	-	450	100	100	100	1,350	Total Funds: 2,000

Description: Adj #3 - Replace \$192 (flex STP), 10 (state), 38 (local) with \$450 (fed stimulus) in FY10 - ADP Software (1)

STIP ID:	GLTC006	Title: Replacement Rolling Stock		Recipient: Greater Lynchburg Transit Company		GROUP3	
Flexible STP				4,326	1,406	1,208	Flexible STP 6,940
Federal Stimulus		4,298					Federal Stimulus 4,298
State				249	70	76	State 395
Local				832	281	226	Local 1,339
Year Total:	-	4,298	5,407	1,757	1,510	1,510	Total Funds: 12,972

Description: Adj #3 - Replace \$3,879 (flex STP), \$194 (state), \$776 (local) with \$4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)

STIP ID:	GLTC010	Title: Expansion Rolling Stock		Recipient: Greater Lynchburg Transit Company		GROUP3	
Flexible STP		1,184		540			Flexible STP 1,724
FTA 5309			1,486				FTA 5309 1,486
State		296	371	31			State 698
Local				104			Local 104
Year Total:	-	1,480	1,857	675	-	-	Total Funds: 4,012

Description: Purchase Expansion Buses (3)
Amend #3 - Add \$1,857K - Expansion Bus 40-ft (3) SL 511

STIP ID:	GLTC012	Title: Spare Parts, ACM Items		Recipient: Greater Lynchburg Transit Company		GROUP3	
FTA 5309		120					FTA 5309 120
State		30					State 30
Local							Local -
Year Total:	-	150	-	-	-	-	Total Funds: 150

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	GLTC013	Title: Bus Engineering & Design of Admin Bui		Recipient: Greater Lynchburg Transit Company			
FTA 5309		200	1,184				FTA 5309 1,384
State		50	296				State 346
Local							Local -
Year Total:	-	250	1,480	-	-	-	Total Funds: 1,730

Description: SAFETEA-LU 511
Amend #3 - Add \$1,480K - Bus Construction Admin Building SL 511

STIP ID:	GLTC014	Title: Bus Real Estate Acquisition		Recipient: Greater Lynchburg Transit Company			
FTA 5309		960					FTA 5309 960
State		240					State 240
Local							Local -
Year Total:	-	1,200	-	-	-	-	Total Funds: 1,200

Description:

STIP ID:	GLTC018	Title: Passenger Shelters		Recipient: Greater Lynchburg Transit Company		GROUP4	
Federal Stimulus			200				Federal Stimulus 200
State							State -
Local							Local -
Year Total:	-	-	200	-	-	-	Total Funds: 200

Description: Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)

STIP ID:	GLTC019	Title: Shop Equipment		Recipient: Greater Lynchburg Transit Company		GROUP1	
Federal Stimulus			14				Federal Stimulus 14
State							State -
Local							Local -
Year Total:	-	-	14	-	-	-	Total Funds: 14

Description: Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GLTC020 Title: ADP Hardware Recipient: Greater Lynchburg Transit Company GROUP1						
Federal Stimulus			50			Federal Stimulus 50
State						State -
Local						Local -
Year Total:		- 50	-	-	-	Total Funds: 50
Description: Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)						
STIP ID: GLTC021 Title: Support Vehicles Recipient: Greater Lynchburg Transit Company GROUP3						
Federal Stimulus			60			Federal Stimulus 60
State						State -
Local						Local -
Year Total:		- 60	-	-	-	Total Funds: 60
Description: Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)						
STIP ID: GLTC022 Title: Engine Assembly, Spare Parts, ACM Recipient: Greater Lynchburg Transit Company GROUP3						
Federal Stimulus			106			Federal Stimulus 106
State						State -
Local						Local -
Year Total:		- 106	-	-	-	Total Funds: 106
Description: Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)						
STIP ID: GLTC023 Title: Expansion Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3						
FTA 5309			258			FTA 5309 258
State			64			State 64
Local						Local -
Year Total:		- 322	-	-	-	Total Funds: 322
Description: Adj #4 - Add \$322K in FY10 - Expansion Bus < 30-ft (4) SL 511						
STIP ID: CAAA001 Title: New Freedom Recipient: Central Area Agency on Aging						
FTA 5309		26	26			FTA 5309 52
State		25	25			State 50
Local		1	1			Local 2
Year Total:		52	52	-	-	Total Funds: 104
Description: Amend #3 - Add \$52K in FY09 and FY10 for New Freedom Program						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Greater Lynchburg Transit Company						
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	1,975	1,779	1,644	1,433	1,503	8,334
Local	2,424	3,221	3,407	2,755	2,887	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
Totals	9,601	16,035	12,865	8,547	9,557	56,605
Central Area Agency on Aging						
FTA 5307	-	-	-	-	-	-
FTA 5309	26	26	-	-	-	52
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	25	25	-	-	-	50
Local	1	1	-	-	-	2
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Totals	52	52	-	-	-	104
Lynchburg MPO						
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,306	2,954	-	-	-	4,260
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	2,000	1,804	1,644	1,433	1,503	8,384
Local	2,425	3,222	3,407	2,755	2,887	14,696
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
Totals	9,653	16,087	12,865	8,547	9,557	56,709

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GLTC001 Title: Operating Assistance						GROUP1
STIP ID: GLTC002 Title: Preventive Maintenance						GROUP1
STIP ID: GLTC005 Title: All Other Capital Projects						GROUP1
STIP ID: GLTC019 Title: Shop Equipment						GROUP1
STIP ID: GLTC020 Title: ADP Hardware						GROUP1
STIP ID: GLTC006 Title: Replacement Rolling Stock						GROUP3
STIP ID: GLTC010 Title: Expansion Rolling Stock						GROUP3
STIP ID: GLTC012 Title: Spare Parts, ACM Items						GROUP3
STIP ID: GLTC021 Title: Support Vehicles						GROUP3
STIP ID: GLTC022 Title: Engine Assembly, Spare Parts, ACM						GROUP3
STIP ID: GLTC023 Title: Expansion Rolling Stock						GROUP3
STIP ID: GLTC018 Title: Passenger Shelters						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,708	1,770	1,708	1,708	1,708	FTA 5307 8,602
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	514	-	-	-	Federal Stimulus 514
Other Federal	-	-	-	-	-	Other Federal -
State	1,359	1,048	1,364	1,363	1,427	State 6,561
Local	2,424	3,221	2,471	2,474	2,661	Local 13,251
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues 5,279
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	210	215	1,221	Flexible STP 1,646
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,521	7,712	6,783	6,790	8,047	35,853

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	120	1,744	-	-	-	FTA 5309 1,864
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4,464	-	-	-	Federal Stimulus 4,464
Other Federal	-	-	-	-	-	Other Federal -
State	326	435	280	70	76	State 1,187
Local	-	-	936	281	226	Local 1,443
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	1,184	-	4,866	1,406	1,208	Flexible STP 8,664
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,630	6,643	6,082	1,757	1,510	17,622

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	200	-	-	-	Federal Stimulus 200
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	200	-	-	-	200

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	ALEX0001		Title: Royal Street Bus Garage		Recipient: NVTC - City of Alexandria	
FTA 5309	885	936				FTA 5309 1,821
State	221	234				State 455
Local						Local -
Year Total:	1,106	1,170	-	-	-	Total Funds: 2,276

Description: SAFETEA-LU 232 and 494 Royal St. Bus Garage

STIP ID:	ALEX0002		Title: Real-time Transit Information		Recipient: NVTC - City of Alexandria	
FTA 5309	295	295				FTA 5309 590
State	59	59				State 118
Local	15	15				Local 30
Year Total:	369	369	-	-	-	Total Funds: 738

Description: Real Time Transit Information for DASH and WMATA Transit Patrons

STIP ID:	ALEX0003		Title: City Wide Transit Improvements		Recipient: NVTC - City of Alexandria	
FTA 5309	579	624	320			FTA 5309 1,523
State	65	69				State 134
Local	80	88	80			Local 248
Year Total:	724	781	400	-	-	Total Funds: 1,905

Description: SAFETEA-LU 492 City Wide Transit Improvements, plus additional \$1,237K earmark, with no state match (all local)

STIP ID:	ALEX0004		Title: Eisenhower Valley Transit Improvements		Recipient: NVTC - City of Alexandria	
FTA 5309	802	838				FTA 5309 1,640
State	201	210				State 411
Local						Local -
Year Total:	1,003	1,048	-	-	-	Total Funds: 2,051

Description: Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.

STIP ID:	ALEX0005		Title: Potomac Yard Transit Improvements		Recipient: NVTC - City of Alexandria	
FTA 5309	259	274				FTA 5309 533
State	65	69				State 134
Local						Local -
Year Total:	324	343	-	-	-	Total Funds: 667

Description: SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ.

STIP ID:	ARL0008		Title: Crystal City/Potomac Yard Busway		Recipient: NVTC - Arlington County	
FTA 5309	677					FTA 5309 677
Other Federal						Other Federal -
State	169					State 169
Local						Local -
Year Total:	846	-	-	-	-	Total Funds: 846

Description: SAFETEA-LU 142 Crystal City Potomac Yard Bus

STIP ID:	ARL0012		Title: Metro Rail Station Pentagon Multimodal		Recipient: NVTC - Arlington County	
FTA 5309	451					FTA 5309 451
State	113					State 113
Local						Local -
Year Total:	564	-	-	-	-	Total Funds: 564

Description: SAFETEA-LU 359 Pentagon City Multimodal Improvements to include construction of a new western elevator entrance

STIP ID:	ARL0013		Title: Columbia Pike Bus Improvements		Recipient: NVTC - Arlington County	
FTA 5309	790					FTA 5309 790
State	198					State 198
Local						Local -
Year Total:	988	-	-	-	-	Total Funds: 988

Description: SAFETEA-LU 278 Columbia Pike Bus, UPC 70739

STIP ID:	FFX0006		Title: Richmond Hwy Public Transportation Initiative		Recipient: NVTC - Fairfax County	
FTA 5309	5,040	1,000				FTA 5309 6,040
State	666	250				State 916
Local	594					Local 594
Year Total:	6,300	1,250	-	-	-	Total Funds: 7,550

Description: SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.

STIP ID:	CFC0001		Title: Falls Church Intermodal Center		Recipient: NVTC - City of Falls Church	
FTA 5309	451					FTA 5309 451
State	113					State 113
Local						Local -
Year Total:	564	-	-	-	-	Total Funds: 564

Description: Intermodal Center SAFETEA LU 281

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	VRE0001	Title: Rolling Stock Modification		Recipient:		NVTC - VRE	GROUP3
FTA 5307		115	80	815	815	815	FTA 5307 2,640
FTA 5309							FTA 5309 -
State		29	20	204	204	204	State 661
Local							Local -
Year Total:		144	100	1,019	1,019	1,019	Total Funds: 3,301
Description: Rolling Stock Modification/Rehabilitation Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$1,799K							
STIP ID:	VRE0002	Title: Fare Collection System/Comm. Improvements		Recipient:		NVTC - VRE	GROUP3
FTA 5307		645	338	418	418	418	FTA 5307 2,237
State		161	85	105	105	105	State 561
Local							Local -
Year Total:		806	423	523	523	523	Total Funds: 2,798
Description: Fare Collection Sys/Communications and upgrades Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$1,025K							
STIP ID:	VRE0003	Title: Security Enhancements Systemwide		Recipient:		NVTC - VRE	
FTA 5307		80	80	80	80	80	FTA 5307 400
State		20	20	20	20	20	State 100
Local							Local -
Year Total:		100	100	100	100	100	Total Funds: 500
Description: Security Enhancements. FTA 5307 FY 2008 funds. Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$50K							
STIP ID:	VRE0004	Title: Gainesville Haymarket Extension		Recipient:		NVTC - VRE	
FTA 5309		490					FTA 5309 490
State		98					State 98
Local		24					Local 24
Year Total:		612	-	-	-	-	Total Funds: 612
Description: Gainesville Haymarket Extension. Also associated with UPC 85373							
STIP ID:	VRE0005	Title: Washington's Union Station		Recipient:		NVTC - VRE	
FTA 5307		800	800				FTA 5307 1,600
State		200	200				State 400
Local							Local -
Year Total:		1,000	1,000	-	-	-	Total Funds: 2,000
Description: Washington Union Station Repair. Rehab of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$3,000K							
STIP ID:	VRE0006	Title: VRE Fredericksburg Station Repair		Recipient:		NVTC - VRE	
FTA 5309		543	564				FTA 5309 1,107
State		136	141				State 277
Local							Local -
Year Total:		679	705	-	-	-	Total Funds: 1,384
Description: Fred Station Repair SAFETEA-LU 97							
STIP ID:	VRE0007	Title: Storage Yard Improvements		Recipient:		NVTC - VRE	
FTA 5307		378	320	686	1,533	2,538	FTA 5307 5,455
FTA 5309		734		754	1,134	655	FTA 5309 3,277
State		278	80	360	667	798	State 2,183
Local							Local -
Year Total:		1,390	400	1,800	3,334	3,991	Total Funds: 10,915
Description: Storage Yard Improvements - Construction of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$6,813K							
STIP ID:	VRE0008	Title: Grant and Project Management		Recipient:		NVTC - VRE	
FTA 5307		40	300	320	340	360	FTA 5307 1,360
FTA 5309		238	166	255	264	282	FTA 5309 1,205
State		69	116	144	151	161	State 641
Local							Local -
Year Total:		347	582	719	755	803	Total Funds: 3,206
Description: Grant & Project Management/Training Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$401K							
STIP ID:	VRE0009	Title: Rolling Stock Acquisition		Recipient:		NVTC - VRE	GROUP3
FTA 5307		5,078	5,770	3,607	4,314	3,429	FTA 5307 22,198
FTA 5309		9,273	9,336	5,050	4,557	5,100	FTA 5309 33,316
Flexible STP		3,300					Flexible STP 3,300
Federal Stimulus		9,688					Federal Stimulus 9,688
State		3,588	3,776	2,164	2,218	2,132	State 13,878
Local		825					Local 825
Year Total:		31,752	18,882	10,821	11,089	10,661	Total Funds: 83,205
Description: Rolling Stock Acquisition Amend #1- FY09 - added \$9,688 in stimulus, reduced funding by \$10,314 (increased 5307 by \$54, reduced 5309 by \$4,505, deleted flex stp of \$3,800, reduced state match by \$1,447 and local by \$616) in accordance with NOVA TIP; FY10 - increased funding by \$4, Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$33,109K Adj #5 - Add \$4,125K into FY09 (\$3,300-Flexible STP, \$825K-local) to include bonus obligation							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: VRE0011 Title: VRE Stations and Facilities Recipient: NVTC - VRE						
FTA 5307	192	238	146	246	266	FTA 5307 1,088
FTA 5309		440	440	614	694	FTA 5309 2,188
Federal Stimulus	98					Federal Stimulus 98
State	48	170	147	215	240	State 820
Local						Local -
Year Total:	338	848	733	1,075	1,200	Total Funds: 4,194

Description: Stations and Facilities
Adj #2- added \$98 in federal stimulus to FY09, combined 5307 funds into 5309 funds for FY09-13 in accordance with NOVA TIP
Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$2,749K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: VRE0012 Title: Track Lease Payments Recipient: NVTC - VRE						
FTA 5309						FTA 5309 -
Flexible STP	7,176	7,814	8,154	8,480	8,819	Flexible STP 40,443
Equity Bonus						Equity Bonus -
State	1,794	1,953	2,038	2,120	2,205	State 10,110
Local						Local -
Year Total:	8,970	9,767	10,192	10,600	11,024	Total Funds: 50,553

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,369K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: VRE0013 Title: VRE Contract Operation & Maintenance of Trains Recipient: NVTC - VRE						
FTA 5309		1,600				FTA 5309 1,600
FTA 5307	1,211		1,600			FTA 5307 2,811
State		400	400			State 800
Local	303					Local 303
Year Total:	1,514	2,000	2,000	-	-	Total Funds: 5,514

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$4,000K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PRTC0001 Title: PRTC Bus Shelter Program Recipient: PRTC						
FTA 5307	25	29	30	30	31	FTA 5307 145
Federal Stimulus	38					Federal Stimulus 38
State	6	7	7	8	8	State 36
Local						Local -
Year Total:	69	36	37	38	39	Total Funds: 219

Description: 11.31.10 Engineer and Design of Bus Shelter
Adj #2 - Added \$20K of 5307 in FY09-13 and \$39K of Federal Stimulus in FY09
Adj #3 - Decrease Federal Stimulus by \$1K in accordance with NoVA TIP
Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$26K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PRTC0002 Title: PRTC Western Facility Recipient: PRTC						
FTA 5307						FTA 5307 -
FTA 5309	980					FTA 5309 980
Flexible STP						Flexible STP -
State	196					State 196
Local	49					Local 49
Year Total:	1,225	-	-	-	-	Total Funds: 1,225

Description: Also associated with UPC 85382

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PRTC0004 Title: Preventive Maintenance Recipient: PRTC						
FTA 5307	2,402	2,799	2,883	2,970	3,058	FTA 5307 14,112
Federal Stimulus	3,000					Federal Stimulus 3,000
State	-		721	742		State 1,463
Local	601	700			765	Local 2,066
Year Total:	6,003	3,499	3,604	3,712	3,823	Total Funds: 20,641

Description: Capital Cost of Contracting
Amend #1 - FY09 - added \$3000 in Federal Stimulus; FY09/10 - decreased by \$617 from \$3,681 to \$3,064 (\$494 - 5307, \$122 - local)
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$11,513K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PRTC0005 Title: PRTC Bus Acquisition/Replacement Program Recipient: PRTC						
FTA 5307						FTA 5307 -
FTA 5309	2,713	1,714	1,482	1,526	1,572	FTA 5309 9,007
Flexible STP						Flexible STP -
Federal Stimulus	757					Federal Stimulus 757
State	678	428	371	382	393	State 2,252
Local						Local -
Year Total:	4,148	2,142	1,853	1,908	1,965	Total Funds: 12,016

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158
Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP
Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,550K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PRTC0006 Title: PRTC Security Enhancements Recipient: PRTC						
FTA 5307	25	29	30	30	31	FTA 5307 145
State			4	4	4	State 12
Local	6	7	3	4	4	Local 24
Year Total:	31	36	37	38	39	Total Funds: 181

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158
Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP
Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$181K

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	WMATA000X Title: WMATA Metrorail Capital Improvements and PM Recipient: WMATA					
FTA 5309						FTA 5309 -
STP	50,000					STP 50,000
Revenues						Revenues -
State						State -
Local						Local -
Year Total:	50,000	-	-	-	-	Total Funds: 50,000

Description: Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	DUL0001 Title: Dulles Corridor Metrorail Project - Phase I Recipient: DRPT (MWAA)					
FTA 5309	110,740	162,000	96,000	96,000	96,000	FTA 5309 560,740
STP	29,377	17,841	21,282	6,500		STP 75,000
Federal Stimulus	77,260					Federal Stimulus 77,260
Revenues	301,000	431,712	448,186	56,000	4,055	Revenues 1,240,953
State	50,000	75,000				State 125,000
Local	50,000	150,000	200,000			Local 400,000
Year Total:	618,377	836,553	765,468	158,500	100,055	Total Funds: 2,478,953

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$386,559K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	DUL0002 Title: Dulles Corridor Metrorail Project - Phase II Recipient: DRPT (MWAA)					
FTA 5309						FTA 5309 -
STP					566,868	STP 566,868
Revenues						Revenues -
State						State -
Local		29,252	73,726	1,159,611	114,293	Local 1,376,882
Year Total:	-	29,252	73,726	1,159,611	681,161	Total Funds: 1,943,750

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$55,380K

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	FRED0001 Title: Bus Stop Signage & Bus Shelter Program Recipient: FRED					GROUP4
Federal Stimulus	114					Federal Stimulus 114
Revenues						Revenues -
State						State -
Local						Local -
Year Total:	114	-	-	-	-	Total Funds: 114

Description: Adj #3 - Add \$114K of Federal Stimulus - Replacement Bus Signage

NVTC City of Alexandria	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	2,820	2,967	320	-	-	FTA 5309 6,107
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	611	641	-	-	-	State 1,252
Local	95	103	80	-	-	Local 278
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,526	3,711	400	-	-	7,637

NVTC Arlington County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	1,918	-	-	-	-	FTA 5309 1,918
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	480	-	-	-	-	State 480
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	2,398	-	-	-	-	2,398

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NVTC Fairfax						
County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	5,040	1,000	-	-	-	FTA 5309 6,040
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	666	250	-	-	-	State 916
Local	594	-	-	-	-	Local 594
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,300	1,250	-	-	-	7,550
NVTC City of Falls Church						
County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	451	-	-	-	-	FTA 5309 451
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	113	-	-	-	-	State 113
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	564	-	-	-	-	564
NVTC VRE						
County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	8,539	7,926	7,672	7,746	7,906	FTA 5307 39,789
FTA 5309	11,278	12,106	6,499	6,569	6,731	FTA 5309 43,183
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	9,786	-	-	-	-	Federal Stimulus 9,786
Other Federal	-	-	-	-	-	Other Federal -
State	6,421	6,961	5,582	5,700	5,865	State 30,529
Local	1,152	-	-	-	-	Local 1,152
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	10,476	7,814	8,154	8,480	8,819	Flexible STP 43,743
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	47,652	34,807	27,907	28,495	29,321	168,182
PRTC						
County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,452	2,857	2,943	3,030	3,120	FTA 5307 14,402
FTA 5309	3,693	1,714	1,482	1,526	1,572	FTA 5309 9,987
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	3,795	-	-	-	-	Federal Stimulus 3,795
Other Federal	-	-	-	-	-	Other Federal -
State	880	435	1,103	1,136	405	State 3,959
Local	656	707	3	4	769	Local 2,139
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	11,476	5,713	5,531	5,696	5,866	34,282

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
DRPT (MWAA)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	110,740	162,000	96,000	96,000	96,000	FTA 5309 560,740
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	77,260	-	-	-	-	Federal Stimulus 77,260
Other Federal	-	-	-	-	-	Other Federal -
State	50,000	75,000	-	-	-	State 125,000
Local	50,000	179,252	273,726	1,159,611	114,293	Local 1,776,882
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues 1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	29,377	17,841	21,282	6,500	-	STP 75,000
New Freedom	-	-	-	-	-	New Freedom -
Totals	618,377	865,805	839,194	1,318,111	781,216	4,422,703
WMATA	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	50,000	-	-	-	-	STP 50,000
New Freedom	-	-	-	-	-	New Freedom -
Totals	50,000	-	-	-	-	50,000
FRED	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	114	-	-	-	-	Federal Stimulus 114
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	114	-	-	-	-	114
Grand Totals- NoVa MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	10,991	10,783	10,615	10,776	11,026	FTA 5307 54,191
FTA 5309	135,940	179,787	104,301	104,095	104,303	FTA 5309 628,426
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	90,955	-	-	-	-	Federal Stimulus 90,955
Other Federal	-	-	-	-	-	Other Federal -
State	59,171	83,287	6,685	6,836	6,270	State 162,249
Local	52,497	180,062	273,809	1,159,615	115,062	Local 1,781,045
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues 1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	10,476	7,814	8,154	8,480	8,819	Flexible STP 43,743
STP	79,377	17,841	21,282	6,500	-	STP 125,000
New Freedom	-	-	-	-	-	New Freedom -
Totals	740,407	911,286	873,032	1,352,302	816,403	4,693,430

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: VRE0013 Title: VRE Contract Operation & Maintenance of Trains Recipient: NVTC - VRE						GROUP1
STIP ID: PRTC0004 Title: Preventive Maintenance Recipient: PRTC						GROUP1
STIP ID: VRE0001 Title: Rolling Stock Modification Recipient: NVTC - VRE						GROUP3
STIP ID: VRE0002 Title: Fare Collection System/Comm. Improvements Recipient: NVTC - VRE						GROUP3
STIP ID: VRE0009 Title: Rolling Stock Acquisition Recipient: NVTC - VRE						GROUP3
STIP ID: PRTC0001 Title: PRTC Bus Shelter Program Recipient: PRTC						GROUP4
STIP ID: PRTC0005 Title: PRTC Bus Acquisition/Replacement Program Recipient: PRTC						GROUP3
STIP ID: FRED0001 Title: Bus Stop Signage & Bus Shelter Program Recipient: FRED						GROUP4
TOTALS						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	3,613	2,799	4,483	2,970	3,058	FTA 5307 16,923
FTA 5309	-	1,600	-	-	-	FTA 5309 1,600
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	3,000	-	-	-	-	Federal Stimulus 3,000
Other Federal	-	-	-	-	-	Other Federal -
State	-	400	1,121	742	-	State 2,263
Local	904	700	-	-	765	Local 2,369
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	7,517	5,499	5,604	3,712	3,823	26,155
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	5,838	6,188	4,840	5,547	4,662	FTA 5307 27,075
FTA 5309	11,986	11,050	6,532	6,083	6,672	FTA 5309 42,323
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	10,445	-	-	-	-	Federal Stimulus 10,445
Other Federal	-	-	-	-	-	Other Federal -
State	4,456	4,309	2,844	2,909	2,834	State 17,352
Local	825	-	-	-	-	Local 825
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	-	-	-	-	Flexible STP 3,300
New Freedom	-	-	-	-	-	New Freedom -
Totals	36,850	21,547	14,216	14,539	14,168	101,320
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	25	29	30	30	31	FTA 5307 145
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	152	-	-	-	-	Federal Stimulus 152
Other Federal	-	-	-	-	-	Other Federal -
State	6	7	7	8	8	State 36
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	183	36	37	38	39	333
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GRTC001	Title: All Other Capital Projects		Recipient: Greater Richmond Transit Company			
FTA 5307			120	120	120	120	FTA 5307 480
State			6	7	6	8	State 27
Local			24	23	24	22	Local 93
Year Total:		-	150	150	150	150	Total Funds: 600

Description:

STIP ID:	GRTC002	Title: Construction of Facilities		Recipient: Greater Richmond Transit Company			
FTA 5309		1,293	1,372				FTA 5309 2,665
Other Federal							Other Federal -
State		323	343				State 666
Local							Local -
Year Total:		1,616	1,715	-	-	-	Total Funds: 3,331

Description: SAFETEA-LU 532 Administrative/Maintenance Facility

STIP ID:	GRTC003	Title: Preventive Maintenance		Recipient: Greater Richmond Transit Company			GROUP1
FTA 5307			4,080	4,320	4,560	4,800	FTA 5307 17,760
Federal Stimulus		4,800					Federal Stimulus 4,800
State			204	248	228	300	State 980
Local			816	832	912	900	Local 3,460
Year Total:		4,800	5,100	5,400	5,700	6,000	Total Funds: 27,000

Description: Preventive Maintenance 117A00

Adj # 4 - Update funding in accordance with Richmond TIP; Total decrease of \$300K

STIP ID:	GRTC004	Title: Replacement Rolling Stock		Recipient: Greater Richmond Transit Company			GROUP3
FTA 5307		1,029	1,584	3,740	2,657	920	FTA 5307 9,930
Federal Stimulus		3,610					Federal Stimulus 3,610
FTA 5309		618					FTA 5309 618
State		329	317	748	531	58	State 1,983
Local		82	79	187	133	172	Local 653
Year Total:		5,668	1,980	4,675	3,321	1,150	Total Funds: 16,794

Description: Purchase Replacement Bus 40-ft

Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$1,046K

STIP ID:	GRTC005	Title: Transit Enhancements		Recipient: Greater Richmond Transit Company			GROUP4
FTA 5307		94	95	99	103	94	FTA 5307 485
Federal Stimulus		125					Federal Stimulus 125
State		18	19	20	21	6	State 84
Local		5	5	5	5	17	Local 37
Year Total:		242	119	124	129	117	Total Funds: 731

Description: Purchase signage (transit enhancements) 119208

Adj #3 - Add \$125K of Federal Stimulus in FY10 - Transit Enhancements

Adj # 4 - Update funding in accordance with Richmond TIP; Total increase of \$48K

STIP ID:	GRTC008	Title: Replacement Vans		Recipient: Greater Richmond Transit Company			GROUP3
FTA 5307			636	120	1,320		FTA 5307 2,076
Federal Stimulus		2,000					Federal Stimulus 2,000
State			127	24	264		State 415
Local			32	6	66		Local 104
Year Total:		2,000	795	150	1,650	-	Total Funds: 4,595

Description: Adj #3 - Add \$2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans

Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$2,595K

STIP ID:	GRTC009	Title: Construction of Facilities		Recipient: Greater Richmond Transit Company			
FTA 5309		326	339				FTA 5309 665
State		82	85				State 167
Local							Local -
Year Total:		408	424	-	-	-	Total Funds: 832

Description: SAFETEA-LU 360 Administrative/Maintenance Facility

STIP ID:	GRTC011	Title: Security		Recipient: Greater Richmond Transit Company			
FTA 5307		88	86	88	91	94	FTA 5307 447
State		18	4	5	5	6	State 38
Local		4	17	17	18	17	Local 73
Year Total:		110	107	110	114	117	Total Funds: 558

Description: Purchase Surveillance / Security Equipment

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GRTC012	Title: Shop Tools and Equipment		Recipient: Greater Richmond Transit Company		GROUP1	
FTA 5307		20	20	40	40	40	FTA 5307 160
State		4	1	2	2	3	State 12
Local		1	4	8	8	7	Local 28
Year Total:		25	25	50	50	50	Total Funds: 200

Description: Shop Equipment

STIP ID:	GRTC013	Title: Miscellaneous Equipment		Recipient: Greater Richmond Transit Company		GROUP1	
FTA 5307		16	4	12	4	12	FTA 5307 48
State		2		1		1	State 4
Local		2	1	2	1	2	Local 8
Year Total:		20	5	15	5	15	Total Funds: 60

Description:

STIP ID:	GRTC014	Title: ADP Hardware		Recipient: Greater Richmond Transit Company		GROUP1	
FTA 5307		80					FTA 5307 80
State		10					State 10
Local		10					Local 10
Year Total:		100	-	-	-	-	Total Funds: 100

Description:

STIP ID:	GRTC015	Title: ADP Software		Recipient: Greater Richmond Transit Company		GROUP1	
FTA 5307		120					FTA 5307 120
State		15					State 15
Local		15					Local 15
Year Total:		150	-	-	-	-	Total Funds: 150

Description:

STIP ID:	GRTC016	Title: Support Vehicles.		Recipient: Greater Richmond Transit Company		GROUP3	
FTA 5307		18					FTA 5307 18
State		4					State 4
Local		1					Local 1
Year Total:		23	-	-	-	-	Total Funds: 23

Description:

STIP ID:	GRTC017	Title: Debt Service for Bus Equip/Facilities		Recipient: Greater Richmond Transit Company		GROUP1	
FTA 5307		120					FTA 5307 120
State		15					State 15
Local		15					Local 15
Year Total:		150	-	-	-	-	Total Funds: 150

Description:

STIP ID:	GRTC020	Title: ITS and Related Projects		Recipient: Greater Richmond Transit Company		GROUP1	
FTA 5307			160	160	160	160	FTA 5307 640
State			8	9	8	10	State 35
Local			32	31	32	30	Local 125
Year Total:		-	200	200	200	200	Total Funds: 800

Description:

STIP ID:	GRTC021	Title: ADA, Project Admin., Security		Recipient: Greater Richmond Transit Company		GROUP1	
Federal Stimulus		1,619					Federal Stimulus 1,619
FTA 5307		1,536	1,544	1,642	1,677		FTA 5307 6,399
State		307	309	328	335		State 1,279
Local		77	77	82	84		Local 320
Year Total:		3,539	1,930	2,052	2,096	-	Total Funds: 9,617

Description: Amend #2 - Add \$1,619 of Federal Stimulus to FY10 - ADA & Project Admin., Training, Shop/Support Equip. Hardware/Software, Security, Capital Cost of Contracting
Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$7,998K

STIP ID:	GRTC022	Title: Downtown Transit Center		Recipient: Greater Richmond Transit Company		GROUP1	
Federal Stimulus		300	573				Federal Stimulus 873
FTA 5307		6,270					FTA 5307 6,270
State		1,254					State 1,254
Local		313					Local 313
Year Total:		8,137	573	-	-	-	Total Funds: 8,710

Description: Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center
Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$573K

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GRTC023	Title: Downtown Transit Center		Recipient: Greater Richmond Transit Company			
Flexible STP		2,504					Flexible STP 2,504
State		501					State 501
Local		125					Local 125
Year Total:		3,130	-	-	-	-	Total Funds: 3,130

Description: Amend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center
Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$3,130K

STIP ID:	GRTC024	Title: JARC Administrative Funds		Recipient: Greater Richmond Transit Company			
JARC		71					JARC 71
State							State -
Local							Local -
Year Total:		71	-	-	-	-	Total Funds: 71

Description: Amend #5 - Add \$71 for GRTC FY07 & FY08 Administrative Funds

STIP ID:	GRTC025	Title: JARC Operating Assistance		Recipient: Greater Richmond Transit Company			
JARC		642					JARC 642
State							State -
Local		642					Local 642
Year Total:		1,284	-	-	-	-	Total Funds: 1,284

Description: Amend #5 - Add \$1,284 for GRTC Operating Assistance/GRTC C-Van Program

STIP ID:	GRTC026	Title: New Freedom Administrative Funds		Recipient: Greater Richmond Transit Company			
New Freedom		47					New Freedom 47
State							State -
Local							Local -
Year Total:		47	-	-	-	-	Total Funds: 47

Description: Amend #5 - Add \$47 for GRTC FY07 & FY08 Administrative Funds

STIP ID:	RIC0001	Title: Construction of Facilities		Recipient: City of Richmond			
FTA 5309		239	248				FTA 5309 487
State		60	62				State 122
Local							Local -
Year Total:		299	310	-	-	-	Total Funds: 609

Description: SAFETEA-LU 184 Main St Station

STIP ID:	DRPT003	Title: FTA 5310 Funding		Recipient: VA Department of Rail and Public Transportation			
FTA 5310		2,507	3,038				FTA 5310 5,545
State							State -
Local		627	702				Local 1,329
Year Total:		3,134	3,740	-	-	-	Total Funds: 6,874

Description: Amend #3 - Add \$3,740 in FY10

Greater Richmond Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	9,391	8,329	10,341	10,732	6,240	FTA 5307 45,033
FTA 5309	2,237	1,711	-	-	-	FTA 5309 3,948
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	713	-	-	-	-	JARC 713
Federal Stimulus	12,454	573	-	-	-	Federal Stimulus 13,027
Other Federal	-	-	-	-	-	Other Federal -
State	2,882	1,423	1,392	1,400	392	State 7,489
Local	1,292	1,087	1,193	1,283	1,167	Local 6,022
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	2,504	-	-	-	-	Flexible STP 2,504
New Freedom	47	-	-	-	-	New Freedom 47
Totals	31,520	13,123	12,926	13,415	7,799	78,783

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013		
City of Richmond								
FTA 5307	-	-	-	-	-	-	FTA 5307	-
FTA 5309	239	248	-	-	-	-	FTA 5309	487
FTA 5310	-	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	-	Other Federal	-
State	60	62	-	-	-	-	State	122
Local	-	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	-	New Freedom	-
Totals	299	310	-	-	-	-		609
VA Department of Rail and Public Transportation								
FTA 5307	-	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	-	FTA 5309	-
FTA 5310	2,507	3,038	-	-	-	-	FTA 5310	5,545
FTA 5311	-	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	-	State	-
Local	627	702	-	-	-	-	Local	1,329
Revenues	-	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	-	New Freedom	-
Totals	3,134	3,740	-	-	-	-		6,874
Richmond MPO								
FTA 5307	9,391	8,329	10,341	10,732	6,240	-	FTA 5307	45,033
5,309	2,476	1,959	-	-	-	-	5,309	4,435
5,310	2,507	3,038	-	-	-	-	5,310	5,545
FTA 5311	-	-	-	-	-	-	FTA 5311	-
JARC	713	-	-	-	-	-	JARC	713
Federal Stimulus	12,454	573	-	-	-	-	Federal Stimulus	13,027
Other Federal	-	-	-	-	-	-	Other Federal	-
State	2,942	1,485	1,392	1,400	392	-	State	7,611
Local	1,919	1,789	1,193	1,283	1,167	-	Local	7,351
Revenues	-	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,504	-	-	-	-	-	Flexible STP	2,504
New Freedom	47	-	-	-	-	-	New Freedom	47
Totals	34,953	17,173	12,926	13,415	7,799	-		86,266

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRTC003 Title: Preventive Maintenance Recipient: Greater Richmond Transit Company GROUP1						
STIP ID: GRTC014 Title: ADP Hardware Recipient: Greater Richmond Transit Company GROUP1						
STIP ID: GRTC015 Title: ADP Software Recipient: Greater Richmond Transit Company GROUP1						
STIP ID: GRTC012 Title: Shop Tools and Equipment Recipient: Greater Richmond Transit Company GROUP1						
STIP ID: GRTC004 Title: Replacement Rolling Stock Recipient: Greater Richmond Transit Company GROUP3						
STIP ID: GRTC008 Title: Replacement Vans Recipient: Greater Richmond Transit Company GROUP3						
STIP ID: GRTC016 Title: Support Vehicles. Recipient: Greater Richmond Transit Company GROUP3						
STIP ID: GRTC005 Title: Transit Enhancements Recipient: Greater Richmond Transit Company GROUP4						
TOTALS						

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	220	4,100	4,360	4,600	4,840	FTA 5307 18,120
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	4,800	-	-	-	-	Federal Stimulus 4,800
Other Federal	-	-	-	-	-	Other Federal -
State	29	205	250	230	303	State 1,017
Local	26	820	840	920	907	Local 3,513
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,075	5,125	5,450	5,750	6,050	27,450

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	1,047	2,220	3,860	3,977	920	FTA 5307 12,024
FTA 5309	618	-	-	-	-	FTA 5309 618
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	5,610	-	-	-	-	Federal Stimulus 5,610
Other Federal	-	-	-	-	-	Other Federal -
State	333	444	772	795	58	State 2,402
Local	83	111	193	199	172	Local 758
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	7,691	2,775	4,825	4,971	1,150	21,412

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	94	95	99	103	94	FTA 5307 485
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	125	-	-	-	-	Federal Stimulus 125
Other Federal	-	-	-	-	-	Other Federal -
State	18	19	20	21	6	State 84
Local	5	5	5	5	17	Local 37
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	242	119	124	129	117	731

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:GRT0001 / GRT0002	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company			GROUP1
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5311	187	177	187	187	187	FTA 5311 925
State	1,492	1,335	1,492	1,492	1,492	State 7,303
Local	1,552	1,551	1,552	1,552	1,552	Local 7,759
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues 11,470
Year Total:	7,942	7,713	7,942	7,942	7,942	Total Funds: 39,481

Description: Adj #4 - Replace FY10 funding of \$7,942K with updated funding of \$7,713K

STIP ID: GRT0003	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company			GROUP3
FTA 5309	640					FTA 5309 640
State	160					State 160
Local						Local -
Year Total:	800	-	-	-	-	Total Funds: 800

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

STIP ID: GRT0005	Title: Rehabilitation of Facilities		Recipient: Greater Roanoke Transit Company			
Flexible STP		66	26		40	Flexible STP 132
State		13	2		3	State 18
Local		3	5		7	Local 15
Year Total:	-	82	33	-	50	Total Funds: 165

Description: Admin and Transfer facilities

Adj #4 - Replace Equity Bonus w/ Flexible STP and decrease FY10 funding by \$17K from \$99K to \$82K - Bus Rehab/Renovation of Admin Building

STIP ID: GRT0016	Title: Bus Restoration		Recipient: Greater Roanoke Transit Company			GROUP3
FTA 5309	54	56				FTA 5309 110
State	14	14				State 28
Local						Local -
Year Total:	68	70	-	-	-	Total Funds: 138

Description: SAFETEA-LU 434

Adj #4 - Add \$70 in FY10 - Bus Restoration

STIP ID: GRT0017	Title: Intermodal Facility		Recipient: Greater Roanoke Transit Company			
FTA 5309	43	45				FTA 5309 88
State	11	11				State 22
Local						Local -
Year Total:	54	56	-	-	-	Total Funds: 110

Description: SAFETEA-LU 305

Adj #4 - Add \$56 in FY10 - Intermodal facility

STIP ID: GRT0018	Title: Railway Station		Recipient: Greater Roanoke Transit Company			
FTA 5309	54	56				FTA 5309 110
State	14	14				State 28
Local						Local -
Year Total:	68	70	-	-	-	Total Funds: 138

Description: SAFETEA-LU 312

Adj #4 - Add \$70 in FY10 - Railway Station

STIP ID: GRT0019	Title: Link Passenger Facility		Recipient: Greater Roanoke Transit Company			
FTA 5309	109	113				FTA 5309 222
State	27	28				State 55
Local						Local -
Year Total:	136	141	-	-	-	Total Funds: 277

Description: SAFETEA-LU 361

Adj #4 - Add \$141 in FY10 - Link Passenger Facility

STIP ID: GRT0021	Title: Passenger Shelters		Recipient: Greater Roanoke Transit Company			GROUP4
FTA 5309	200					FTA 5309 200
State	50					State 50
Local						Local -
Year Total:	250	-	-	-	-	Total Funds: 250

Description: SAFETEA-LU 511

STIP ID: GRT0023	Title: Rehab/Renov of Admin/Maint Facility		Recipient: Greater Roanoke Transit Company			
FTA 5309	28					FTA 5309 28
State	7					State 7
Local						Local -
Year Total:	35	-	-	-	-	Total Funds: 35

Description: SAFETEA-LU 511

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRT0024	Title: All Other Capital Projects		Recipient: Greater Roanoke Transit Company			GROUP1
Equity Bonus			640	1,040	376	Equity Bonus 2,056
Federal Stimulus		130				Federal Stimulus 130
State			37	52	24	State 113
Local			123	208	70	Local 401
Year Total:	-	130	800	1,300	470	Total Funds: 2,700

Description: Adj #3 - Replace \$720K (Equity Bonus), \$36K (state), and \$144K (local) with \$130K (federal stimulus) in FY10 - ADP Software (40) and Shop Equipment (1)

STIP ID: GRT0025	Title: Replacement Vans		Recipient: Greater Roanoke Transit Company			GROUP3
Federal Stimulus		360				Federal Stimulus 360
State						State -
Local						Local -
Year Total:	-	360	-	-	-	Total Funds: 360

Description: Adj #3 - Add 360 (fed stimulus) - Purchase Replacement Vans (6)

STIP ID: GRT0026	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company			GROUP3
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
Year Total:	-	30	-	-	-	Total Funds: 30

Description: Adj #3 - Add 30 (fed stimulus) - Purchase Support Vehicles (1)

STIP ID: GRT0027	Title: Fareboxes		Recipient: Greater Roanoke Transit Company			GROUP3
Federal Stimulus		60				Federal Stimulus 60
State						State -
Local						Local -
Year Total:	-	60	-	-	-	Total Funds: 60

Description: Adj #3 - Add \$60 (fed stimulus) - Fareboxes (4)

STIP ID: GRT0028	Title: Misc. Equipment		Recipient: Greater Roanoke Transit Company			GROUP1
Flexible STP		43				Flexible STP 43
State		9				State 9
Local		2				Local 2
Year Total:	-	54	-	-	-	Total Funds: 54

Description: Adj #4 - Add \$54 in FY10 - Misc Equipment (Office Equipment)

STIP ID: GRT0029	Title: Rehab/Renovation of Admin Building		Recipient: Greater Roanoke Transit Company			
Flexible STP		40				Flexible STP 40
State		8				State 8
Local		2				Local 2
Year Total:	-	50	-	-	-	Total Funds: 50

Description: Amend #3 - Add \$50K in FY10- Bus Rehab/Renovation of Admin Building

STIP ID: RAD0001	Title: Operating Assistance		Recipient: RADAR - UHSTS, Inc. Roanoke County			GROUP1
JARC	224	200	224	224	224	JARC 1,096
State						State -
Local	224	200	224	224	224	Local 1,096
Revenues	5	5	5	5	5	Revenues 25
Year Total:	453	405	453	453	453	Total Funds: 2,217

Description: Adj #4 - Reduce JARC funding in FY10 to \$405.

STIP ID: RAD0005	Title: New Freedom Program		Recipient: RADAR - UHSTS, Inc. Roanoke County			
New Freedom	75	75				New Freedom 150
State	71	71				State 142
Local	4	4				Local 8
Year Total:	150	150	-	-	-	Total Funds: 300

Description: Adj # 4 - Add \$150K in FY10 - New Freedom Program

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Greater Roanoke Transit Company						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	580	-	-	-	Federal Stimulus 580
Other Federal	-	-	-	-	-	Other Federal -
State	1,775	1,432	1,531	1,544	1,519	State 7,801
Local	1,552	1,558	1,680	1,760	1,629	Local 8,179
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues 11,470
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	149	26	-	40	Flexible STP 215
New Freedom	-	-	-	-	-	New Freedom -
Totals	9,353	8,816	8,775	9,242	8,462	44,648
RADAR - UHSTS, Inc. Roanoke County						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	71	71	-	-	-	State 142
Local	228	204	224	224	224	Local 1,104
Revenues	5	5	5	5	5	Revenues 25
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	75	75	-	-	-	New Freedom 150
Totals	603	555	453	453	453	2,517
Roanoke Valley MPO						
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	580	-	-	-	Federal Stimulus 580
Other Federal	-	-	-	-	-	Other Federal -
State	1,846	1,503	1,531	1,544	1,519	State 7,943
Local	1,780	1,762	1,904	1,984	1,853	Local 9,283
Revenues	2,327	2,187	2,327	2,327	2,327	Revenues 11,495
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	149	26	-	40	Flexible STP 215
New Freedom	75	75	-	-	-	New Freedom 150
Totals	9,956	9,371	9,228	9,695	8,915	47,165

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRT0001 / GRT0002 Title: Operating Assistance Recipient: Greater Roanoke Transit Company GROUP1						
STIP ID: GRT0024 Title: All Other Capital Projects Recipient: Greater Roanoke Transit Company GROUP1						
STIP ID: GRT0028 Title: Misc. Equipment Recipient: Greater Roanoke Transit Company GROUP1						
STIP ID: RAD0001 Title: Operating Assistance Recipient: RADAR - UHSTS, Inc. Roanoke County GROUP1						
STIP ID: GRT0003 Title: Replacement Bus Recipient: Greater Roanoke Transit Company GROUP3						
STIP ID: GRT0016 Title: Bus Restoration Recipient: Greater Roanoke Transit Company GROUP3						
STIP ID: GRT0025 Title: Replacement Vans Recipient: Greater Roanoke Transit Company GROUP3						
STIP ID: GRT0026 Title: Support Vehicles Recipient: Greater Roanoke Transit Company GROUP3						
STIP ID: GRT0027 Title: All Other Capital Projects Recipient: Greater Roanoke Transit Company GROUP3						
STIP ID: GRT0021 Title: Passenger Shelters Recipient: Greater Roanoke Transit Company GROUP4						

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	130	-	-	-	Federal Stimulus 130
Other Federal	-	-	-	-	-	Other Federal -
State	1,492	1,344	1,529	1,544	1,516	State 7,425
Local	1,776	1,753	1,899	1,984	1,846	Local 9,258
Revenues	2,327	2,187	2,327	2,327	2,327	Revenues 11,495
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	43	-	-	-	Flexible STP 43
New Freedom	-	-	-	-	-	New Freedom -
Totals	8,395	8,302	9,195	9,695	8,865	44,452

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	54	56	-	-	-	FTA 5309 110
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	450	-	-	-	Federal Stimulus 450
Other Federal	-	-	-	-	-	Other Federal -
State	174	14	-	-	-	State 188
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	640	-	-	-	-	Equity Bonus 640
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	868	520	-	-	-	1,388

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	200	-	-	-	-	FTA 5309 200
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	50	-	-	-	-	State 50
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	250	-	-	-	-	250

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	PAT0001	Title: Operating Assistance		Recipient: Petersburg Area Transit		GROUP1	
FTA 5307		1,125	1,125				FTA 5307 2,250
State		524	497				State 1,021
Local		458	1,074				Local 1,532
Revenues		455	513				Revenues 968
Year Total:		2,562	3,209	-	-	-	Total Funds: 5,771

Description: Amend # 3 - Add \$3,209 to FY10

STIP ID:	PAT0002	Title: Preventive Maintenance		Recipient: Petersburg Area Transit		GROUP1	
FTA 5307				800	80	640	FTA 5307 1,520
State				46	4	40	State 90
Local				154	16	120	Local 290
Year Total:		-	-	1,000	100	800	Total Funds: 1,900

Description: Adj #4 - Delete \$1,000K in FY10

STIP ID:	PAT0004	Title: Bus Security Cameras		Recipient: Petersburg Area Transit		GROUP3	
FTA 5307		80					FTA 5307 80
State		16					State 16
Local		4					Local 4
Year Total:		100	-	-	-	-	Total Funds: 100

Description:

STIP ID:	PAT0005	Title: Canopy for Fueling Station		Recipient: Petersburg Area Transit		GROUP4	
FTA 5307		80					FTA 5307 80
State		16					State 16
Local		4					Local 4
Year Total:		100	-	-	-	-	Total Funds: 100

Description:

STIP ID:	PAT0006	Title: Security Enhancements		Recipient: Petersburg Area Transit			
FTA 5307		8					FTA 5307 8
State		1					State 1
Local		1					Local 1
Year Total:		10	-	-	-	-	Total Funds: 10

Description:

STIP ID:	PAT0007	Title: Preventive Maintenance		Recipient: Petersburg Area Transit		GROUP1	
FTA 5307		720					FTA 5307 720
State							State -
Local		180					Local 180
Year Total:		900	-	-	-	-	Total Funds: 900

Description:

STIP ID:	PAT0008	Title: Generator		Recipient: Petersburg Area Transit			
FTA 5307		56					FTA 5307 56
Federal Stimulus		150					Federal Stimulus 150
State		11					State 11
Local		3					Local 3
Year Total:		220	-	-	-	-	Total Funds: 220

Description: Adj # 5 - Increase by \$150K - Generator

STIP ID:	PAT0009	Title: Shop Equipment		Recipient: Petersburg Area Transit		GROUP1	
FTA 5307		6					FTA 5307 6
State		1					State 1
Local		1					Local 1
Year Total:		8	-	-	-	-	Total Funds: 8

Description:

STIP ID:	PAT0010	Title: Surveillance/Security Equipment		Recipient: Petersburg Area Transit			
FTA 5307		60					FTA 5307 60
State		12					State 12
Local		3					Local 3
Year Total:		75	-	-	-	-	Total Funds: 75

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAT0012	Title: Transit Enhancements		Recipient: Petersburg Area Transit		GROUP4	
FTA 5307			16	16	16	FTA 5307 48
Federal Stimulus		14				Federal Stimulus 14
State			1	1	1	State 3
Local			3	3	3	Local 9
Year Total:	14	-	20	20	20	Total Funds: 74

Description: Adj #4 - Delete \$20K in FY10
Adj #5 - Increase by \$14K - Sidewalks around Shelters

STIP ID: PAT0013	Title: Replacement Rolling Stock		Recipient: Petersburg Area Transit		GROUP3	
FTA 5307		160	560			FTA 5307 720
State		32	32			State 64
Local		8	108			Local 116
Year Total:	-	200	700	-	-	Total Funds: 900

Description: Adj #4 - Decrease funding from \$1,200K to \$200K - Replacement Bus < 30-ft

STIP ID: PAT0017	Title: All Other Capital Projects		Recipient: Petersburg Area Transit		GROUP3	
FTA 5307		348	200	286	182	FTA 5307 1,016
State		70	12	14	12	State 108
Local		18	38	58	34	Local 148
Year Total:	-	436	250	358	228	Total Funds: 1,272

Description: Adj #4 - Increase funding from \$250K to \$436K in FY10 - Fare Collection Equipment (Fareboxes)

STIP ID: PAT0018	Title: Replacement Vans		Recipient: Petersburg Area Transit		GROUP3	
FTA 5307		88				FTA 5307 88
State		18				State 18
Local		4				Local 4
Year Total:	-	110	-	-	-	Total Funds: 110

Description: Adj #4 - Add \$110K to FY10 - Replacement Vans

STIP ID: PAT0019	Title: Multi-Modal Center Construction		Recipient: Petersburg Area Transit		GROUP3	
Federal Stimulus		500				Federal Stimulus 500
State						State -
Local						Local -
Year Total:	500	-	-	-	-	Total Funds: 500

Description: Amend #5 - Increase by \$500K for - Multi-Modal Construction Center

STIP ID: PAT0020	Title: Sidewalks and Shelters		Recipient: Petersburg Area Transit		GROUP4	
Federal Stimulus		186				Federal Stimulus 186
State						State -
Local						Local -
Year Total:	186	-	-	-	-	Total Funds: 186

Description: Amend #5 - Increase by \$186K - Sidewalks and Shelters

STIP ID: PAT0021	Title: Furnitures and Fixtures		Recipient: Petersburg Area Transit		GROUP1	
Federal Stimulus		69				Federal Stimulus 69
State						State -
Local						Local -
Year Total:	69	-	-	-	-	Total Funds: 69

Description: Amend #5 - Increase by \$69K - Furnitures and Fixtures

STIP ID: PAT0022	Title: Equipment		Recipient: Petersburg Area Transit		GROUP1	
Federal Stimulus		11				Federal Stimulus 11
State						State -
Local						Local -
Year Total:	11	-	-	-	-	Total Funds: 11

Description: Amend #5 - Increase by \$11K - Equipment

STIP ID: PAT0023	Title: Bus Software Package		Recipient: Petersburg Area Transit		GROUP3	
Federal Stimulus		10				Federal Stimulus 10
State						State -
Local						Local -
Year Total:	10	-	-	-	-	Total Funds: 10

Description: Amend #5 - Increase by \$10K - Bus Software Package

STIP ID: PAT0024	Title: Radios		Recipient: Petersburg Area Transit		GROUP3	
Federal Stimulus		145				Federal Stimulus 145
State						State -
Local						Local -
Year Total:	145	-	-	-	-	Total Funds: 145

Description: Amend #5 - Increase by \$145K - Radios

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAT0025	Title: Paratransit Vehicles		Recipient: Petersburg Area Transit		GROUP3	
Federal Stimulus		110				Federal Stimulus 110
State						State -
Local						Local -
Year Total:		110	-	-	-	Total Funds: 110
Description: Amend # 5 - Increase by \$110K - Paratransit Vehicles (2)						
STIP ID: PAT0026	Title: Lifts		Recipient: Petersburg Area Transit		GROUP3	
Federal Stimulus		120				Federal Stimulus 120
State						State -
Local						Local -
Year Total:		120	-	-	-	Total Funds: 120
Description: Amend # 5 - Increase by \$120K - Lifts						
STIP ID: PAT0027	Title: Sign Poles		Recipient: Petersburg Area Transit		GROUP4	
Federal Stimulus		5				Federal Stimulus 5
State						State -
Local						Local -
Year Total:		5	-	-	-	Total Funds: 5
Description: Amend # 5 - Increase by \$5K - Sign Poles						
STIP ID: PAT0028	Title: Miscellaneous		Recipient: Petersburg Area Transit		GROUP4	
Federal Stimulus		64				Federal Stimulus 64
State						State -
Local						Local -
Year Total:		64	-	-	-	Total Funds: 64
Description: Amend # 5 - Increase by \$64K - Miscellaneous						

Petersburg Area Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	1,576	382	838	FTA 5307 6,652
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus 1,384
Other Federal	-	-	-	-	-	Other Federal -
State	581	617	91	19	53	State 1,361
Local	654	1,104	303	77	157	Local 2,295
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,209	3,955	1,970	478	1,048	12,660

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAT0001 Title: Operating Assistance Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0002 Title: Preventive Maintenance Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0007 Title: Preventive Maintenance Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0009 Title: Shop Equipment Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0021 Title: Furnitures and Fixtures Recipient: Petersburg Area Transit						GROUP1
STIP ID: PAT0004 Title: Bus Security Cameras Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0013 Title: Replacement Rolling Stock Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0018 Title: Replacement Vans Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0023 Title: Bus Software Package Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0024 Title: Radios Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0025 Title: Paratransit Vehicles Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0026 Title: Lifts Recipient: Petersburg Area Transit						GROUP3
STIP ID: PAT0005 Title: Canopy for Fueling Station Recipient: Petersburg Area Transit						GROUP4
STIP ID: PAT0012 Title: Transit Enhancements Recipient: Petersburg Area Transit						GROUP4
STIP ID: PAT0020 Title: Sidewalks and Shelters Recipient: Petersburg Area Transit						GROUP4
STIP ID: PAT0027 Title: Sign Poles Recipient: Petersburg Area Transit						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,851	1,125	800	80	640	FTA 5307 4,496
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	69	-	-	-	-	Federal Stimulus 69
Other Federal	-	-	-	-	-	Other Federal -
State	525	497	46	4	40	State 1,112
Local	639	1,074	154	16	120	Local 2,003
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,539	3,209	1,000	100	800	8,648

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	80	248	560	-	-	FTA 5307 888
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	385	-	-	-	-	Federal Stimulus 385
Other Federal	-	-	-	-	-	Other Federal -
State	16	50	32	-	-	State 98
Local	4	12	108	-	-	Local 124
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	485	310	700	-	-	1,495

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	80	-	16	16	16	FTA 5307 128
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	205	-	-	-	-	Federal Stimulus 205
Other Federal	-	-	-	-	-	Other Federal -
State	16	-	1	1	1	State 19
Local	4	-	3	3	3	Local 13
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	305	-	20	20	20	365

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service		GROUP1
FTA 5307	374	391	374	374	374	FTA 5307 1,887
State	167	281	167	167	167	State 949
Local	206	111	206	206	206	Local 935
Revenues	68	88	68	68	68	Revenues 360
Year Total:	815	871	815	815	815	Total Funds: 4,131

Description: Adj #4 - Replace FY10 funding of \$815K with updated funding of \$871K

STIP ID:	WIN0002	Title: All Other Capital Projects		Recipient: Winchester Transit Service		
Flexible STP			60		80	Flexible STP 140
State			3		5	State 8
Local			12		15	Local 27
Year Total:		-	75	-	100	Total Funds: 175

Description:

STIP ID:	WIN0003	Title: Construction of Facilities		Recipient: Winchester Transit Service		
Flexible STP		80	1,600			Flexible STP 1,680
State		16	400			State 416
Local		4				Local 4
Year Total:		-	100	-	-	Total Funds: 2,100

Description: Adj #4 - Increase FY10 funding by \$25K from \$75K to \$100K - Bus Construction Admin/Maint Facility

STIP ID:	WIN0004	Title: Passenger Shelters (Bus Shelters)		Recipient: Winchester Transit Service		GROUP4
FTA 5309	40					FTA 5309 40
State	10					State 10
Local						Local -
Year Total:	50	-	-	-	-	Total Funds: 50

Description: SAFETEA-LU 511

STIP ID:	WIN0007	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service		GROUP3
Flexible STP			192	240	160	Flexible STP 592
State			11	12	10	State 33
Local			37	48	30	Local 115
Year Total:		-	240	300	200	Total Funds: 740

Description: Adj #4 - Delete \$300K in FY10

STIP ID:	WIN0008	Title: Surveillance / Security Equipment		Recipient: Winchester Transit Service		
Federal Stimulus		15				Federal Stimulus 15
State						State -
Local						Local -
Year Total:		-	15	-	-	Total Funds: 15

Description: Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)

STIP ID:	WIN0009	Title: ADP Hardware		Recipient: Winchester Transit Service		GROUP1
Federal Stimulus		11				Federal Stimulus 11
State						State -
Local						Local -
Year Total:		-	11	-	-	Total Funds: 11

Description: Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)

STIP ID:	WIN0010	Title: ADP Software		Recipient: Winchester Transit Service		GROUP1
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:		-	25	-	-	Total Funds: 25

Description: Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)

STIP ID:	WIN0011	Title: Misc. Equipment		Recipient: Winchester Transit Service		GROUP4
Flexible STP		16				Flexible STP 16
State		3				State 3
Local		1				Local 1
Year Total:		-	20	-	-	Total Funds: 20

Description: Adj # 4 - Add \$20K in FY10 - Misc Equipment (Passenger Shelters and Benches)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	NSV0001	Title:	New Freedom Program	Recipient:	Northern Shenandoah Valley Regional Commission	
New Freedom		26				New Freedom 26
State		6				State 6
Local		1				Local 1
Year Total:		33	-	-	-	Total Funds: 33

Description: Amend # 3 - Add \$33K in FY09 for New Freedom Program

STIP ID:	SAA0002	Title:	New Freedom Program	Recipient:	Shenandoah Area Agency on Aging	
New Freedom		120				New Freedom 120
State		95				State 95
Local		5				Local 5
Year Total:		220	-	-	-	Total Funds: 220

Description: Adj # 4 - Add \$220K to FY10

Winchester Transit Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	51	-	-	-	Federal Stimulus 51
Other Federal	-	-	-	-	-	Other Federal -
State	177	300	581	179	182	State 1,419
Local	206	116	255	254	251	Local 1,082
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	-	-	-	-	-	New Freedom -
Totals	865	1,042	3,130	1,115	1,115	7,267

Northern Shenandoah Valley Regional Commission	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	1	-	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	26	-	-	-	-	New Freedom 26
Totals	33	-	-	-	-	33

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Shenandoah						
Area Agency on Aging						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	95	-	-	-	State 95
Local	-	5	-	-	-	Local 5
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	120	-	-	-	New Freedom 120
Totals	-	220	-	-	-	220
Winchester MPO						
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	51	-	-	-	Federal Stimulus 51
Other Federal	-	-	-	-	-	Other Federal -
State	183	395	581	179	182	State 1,520
Local	207	121	255	254	251	Local 1,088
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	26	120	-	-	-	New Freedom 146
Totals	898	1,262	3,130	1,115	1,115	7,520

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: WIN0001 Title: Operating Assistance						GROUP1
STIP ID: WIN0009 Title: ADP Hardware						GROUP1
STIP ID: WIN0010 Title: ADP Software						GROUP1
STIP ID: WIN0007 Title: Replacement Rolling Stock						GROUP3
STIP ID: WIN0004 Title: Passenger Shelters (Bus Shelters)						GROUP4
STIP ID: WIN0011 Title: Misc. Equipment						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID: GROUP1 Title: Transit System Preservation	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	36	-	-	-	Federal Stimulus 36
Other Federal	-	-	-	-	-	Other Federal -
State	167	281	167	167	167	State 949
Local	206	111	206	206	206	Local 935
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	815	907	815	815	815	4,167

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	11	12	10	State 33
Local	-	-	37	48	30	Local 115
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	192	240	160	Flexible STP 592
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	-	240	300	200	740

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	10	3	-	-	-	State 13
Local	-	1	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	16	-	-	-	Flexible STP 16
New Freedom	-	-	-	-	-	New Freedom -
Totals	50	20	-	-	-	70

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

Rural (Non-urbanized less than 50,000 Population)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID / UPC:		Title: Operating and Capital Expenses			Recipient: Non-urbanized Areas less than 50,000 Population			
FTA 5311		9,969	10,528	9,969	9,969	9,969	FTA 5311	50,404
State		3,303	3,245	3,303	3,303	3,303	State	16,457
Local		5,155	5,361	5,155	5,155	5,155	Local	25,981
Revenues		1,662	1,685	1,662	1,662	1,662	Revenues	8,333
Year Total:		20,089	20,819	20,089	20,089	20,089	Total Funds:	101,175

Description: Adj# 4 - Increase funding by \$730K in accordance with FY10 SYIP

STIP ID / UPC:		Title: Other Funding Sources			Recipient: Non-urbanized Areas less than 50,000 Population			
FTA 5309		1,863	734				FTA 5309	2,597
JARC		400	459				JARC	859
New Freedom		554	558				New Freedom	1,112
Federal Stimulus		3,835	-				Federal Stimulus	3,835
State		1,126	433				State	1,559
Local		14	467				Local	481
Revenues		-	33				Revenues	33
Year Total:		7,792	2,684	-	-	-	Total Funds:	10,476

Description: Amend # 3 - Increase funding in FY09 by \$611K to include FY09 New Freedom grants missing from STIP; Add \$2,734K in FY10

Rurals	Previous Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5311	-	9,969	10,528	9,969	9,969	9,969	FTA 5311	50,404
FTA 5309	-	1,863	734	-	-	-	FTA 5309	2,597
JARC	-	400	459	-	-	-	JARC	859
New Freedom	-	554	558	-	-	-	New Freedom	1,112
Federal Stimulus	-	3,835	-	-	-	-	Federal Stimulus	3,835
State	-	4,429	3,678	3,303	3,303	3,303	State	18,016
Local	-	5,169	5,828	5,155	5,155	5,155	Local	26,462
Revenues	-	1,662	1,718	1,662	1,662	1,662	Revenues	8,366
	-	27,881	23,503	20,089	20,089	20,089		111,651

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION PROGRAM
 TRANSIT COSTS (in \$1,000's)

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Salem	RADAR / Roanoke	88,000	38,000	50,000	10,000	-	-	-	88,000	38,000	50,000	10,000
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
	TOTAL	8,282,753	3,154,247	4,895,339	1,672,361	1,773,920	186,540	310,400	10,056,673	3,340,787	5,205,739	1,672,361

FY10 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	\$ -	\$ -	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ -
Richmond	DRPT Administration	\$ -	\$ -	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ -
Bristol	AASC / Four County Transit	\$ 887,386	\$ 293,517	\$ 593,869	\$ 60,000	\$ -	\$ -	\$ -	\$ 887,386	\$ 293,517	\$ 593,869	\$ 60,000
Bristol	District Three Public Transit	\$ 753,500	\$ 272,704	\$ 480,796	\$ 99,000	\$ 191,592	\$ 38,318	\$ 9,580	\$ 945,092	\$ 311,022	\$ 490,376	\$ 99,000
Bristol	Mountain Empire Older Citizens, Inc.	\$ 652,500	\$ 243,842	\$ 408,658	\$ 40,000	\$ 3,200	\$ 640	\$ 160	\$ 655,700	\$ 244,482	\$ 408,818	\$ 40,000
Bristol	Town of Bluefield-Graham Transit	\$ 106,350	\$ 37,885	\$ 68,465	\$ 10,000	\$ -	\$ -	\$ -	\$ 106,350	\$ 37,885	\$ 68,465	\$ 10,000
Culpeper	Greene County Transit, Inc.	\$ 256,778	\$ 85,046	\$ 171,732	\$ 47,000	\$ -	\$ -	\$ -	\$ 256,778	\$ 85,046	\$ 171,732	\$ 47,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	\$ 550,558	\$ 216,840	\$ 333,718	\$ 32,447	\$ 44,000	\$ 8,800	\$ 2,200	\$ 594,558	\$ 225,640	\$ 335,918	\$ 32,447
Fredericksburg	Bay Aging	\$ 885,450	\$ 331,391	\$ 554,059	\$ 191,100	\$ -	\$ -	\$ -	\$ 885,450	\$ 331,391	\$ 554,059	\$ 191,100
Fredericksburg	Bay Aging/Colonial Beach Transit	\$ 60,194	\$ 23,510	\$ 36,684	\$ 10,000	\$ -	\$ -	\$ -	\$ 60,194	\$ 23,510	\$ 36,684	\$ 10,000
Fredericksburg	FRED - Caroline County	\$ 130,204	\$ 32,302	\$ 97,902	\$ 2,055	\$ -	\$ -	\$ -	\$ 130,204	\$ 32,302	\$ 97,902	\$ 2,055
Fredericksburg	FRED - King George	\$ 187,641	\$ 52,691	\$ 134,950	\$ 5,725	\$ -	\$ -	\$ -	\$ 187,641	\$ 52,691	\$ 134,950	\$ 5,725
Hampton Roads	STAR Transit	\$ 262,736	\$ 93,411	\$ 169,325	\$ 53,925	\$ 16,000	\$ 3,200	\$ 800	\$ 278,736	\$ 96,611	\$ 170,125	\$ 53,925
Hampton Roads	Town of Chincoteague	\$ 33,950	\$ 13,489	\$ 20,461	\$ 7,500	\$ -	\$ -	\$ -	\$ 33,950	\$ 13,489	\$ 20,461	\$ 7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 80,375	\$ 25,447	\$ 54,928	\$ 5,250	\$ -	\$ -	\$ -	\$ 80,375	\$ 25,447	\$ 54,928	\$ 5,250
Lynchburg	Farmville Area Bus	\$ 305,000	\$ 102,252	\$ 202,748	\$ 29,000	\$ 31,200	\$ 6,240	\$ 1,560	\$ 336,200	\$ 108,492	\$ 204,308	\$ 29,000
Lynchburg	JAUNT Buckingham	\$ 31,578	\$ 11,105	\$ 20,473	\$ 21,720	\$ -	\$ -	\$ -	\$ 31,578	\$ 11,105	\$ 20,473	\$ 21,720
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	\$ 33,200	\$ 12,705	\$ 20,495	\$ 8,800	\$ -	\$ -	\$ -	\$ 33,200	\$ 12,705	\$ 20,495	\$ 8,800
Northern Virginia	Town Of Haymarket	\$ 62,100	\$ 22,545	\$ 39,555	\$ 1,000	\$ -	\$ -	\$ -	\$ 62,100	\$ 22,545	\$ 39,555	\$ 1,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$ 1,578,556	\$ 742,348	\$ 836,208	\$ 944,000	\$ 232,000	\$ 46,400	\$ 11,600	\$ 1,810,556	\$ 788,748	\$ 847,808	\$ 944,000
Richmond	Bay Aging/New Kent/Charles City	\$ 180,828	\$ 78,239	\$ 102,589	\$ 8,500	\$ -	\$ -	\$ -	\$ 180,828	\$ 78,239	\$ 102,589	\$ 8,500
Richmond	Blackstone Area Bus	\$ 103,800	\$ 23,615	\$ 80,185	\$ 8,500	\$ -	\$ -	\$ -	\$ 103,800	\$ 23,615	\$ 80,185	\$ 8,500
Richmond	Blackstone Area Bus / Dinwiddie County	\$ 43,125	\$ 16,071	\$ 27,054	\$ 3,000	\$ -	\$ -	\$ -	\$ 43,125	\$ 16,071	\$ 27,054	\$ 3,000
Richmond	Blackstone Area Bus / Town & County Transit	\$ 26,400	\$ 9,001	\$ 17,399	\$ 2,500	\$ -	\$ -	\$ -	\$ 26,400	\$ 9,001	\$ 17,399	\$ 2,500
Richmond	Blackstone Area Bus- Brunswick Express	\$ 28,500	\$ 6,977	\$ 21,523	\$ 2,000	\$ -	\$ -	\$ -	\$ 28,500	\$ 6,977	\$ 21,523	\$ 2,000
Richmond	Lake Country Area Agency on Aging	\$ 30,020	\$ 11,367	\$ 18,653	\$ 8,000	\$ -	\$ -	\$ -	\$ 30,020	\$ 11,367	\$ 18,653	\$ 8,000
Salem	Pulaski Area Transit	\$ 145,655	\$ 53,484	\$ 92,171	\$ 37,000	\$ -	\$ -	\$ -	\$ 145,655	\$ 53,484	\$ 92,171	\$ 37,000
Salem	RADAR/Salem	\$ 142,000	\$ 50,000	\$ 37,000	\$ 10,000	\$ 30,000	\$ 6,000	\$ 2,000	\$ 172,000	\$ 56,000	\$ 39,000	\$ 10,000
Staunton	RADAR / Covington & Clifton Forge	\$ 100,000	\$ 24,243	\$ 75,757	\$ 8,500	\$ -	\$ -	\$ -	\$ 100,000	\$ 24,243	\$ 75,757	\$ 8,500
Staunton	Virginia Regional Transit - Staunton CTB District	\$ 861,536	\$ 246,256	\$ 615,280	\$ 28,700	\$ 16,000	\$ 3,200	\$ 800	\$ 877,536	\$ 249,456	\$ 616,080	\$ 28,700
		\$8,519,920	\$3,132,283	\$5,332,637	\$1,685,222	\$2,008,570	\$ 112,798	\$ 28,700	\$ 10,528,490	\$3,245,081	\$5,361,337	\$ 1,685,222
												\$ 20,820,130

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY09 Other FTA Funds for Rural

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	54,400.00	34,920.00	680.00
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	67,600.00	34,281.00	1,804.00
Bristol	Mount Rogers CSB	-	-	50,101.00	21,946.00	1,155.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Culpeper	Rappahannock-Rapidan Regional Commission	-	-	54,900.00	13,039.00	686.00
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Fredericksburg	Rappahannock Agency on Aging	-	-	61,950.00	33,204.00	1,747.00
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	New River Valley Planning District Commission	-	-	48,000.00	11,400.00	600.00
Salem	Pulaski Area Transit	372,277.00	-	22,775.00	114,705.00	1,139.00
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Shenandoah Agency Area on Aging	-	-	48,530.00	44,337.00	2,334.00
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-
	TOTAL	1,862,697.00	400,000.00	553,526.00	1,126,070.00	13,705.00

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY10 Other FTA Funds for Rural

District	Recipient	FTA 5309	5316 JARC	Revenues	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-	-
Richmond	DRPT Administration	-	-	-	-	-	-
Bristol	AASC / Four County Transit	-	-	-	-	-	-
Bristol	District Three Public Transit	-	-	-	103,407.00	60,064.00	2,444.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	96,730.00	44,784.00	1,471.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	27,200.00	6,800.00	-
Culpeper	JAUNT, Inc.	-	-	-	70,286.00	17,571.00	-
Culpeper	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	-	-
Culpeper	Rappahannock Rapidan Regional Commission	-	-	-	109,524.00	43,831.00	1,175.00
Fredericksburg	Bay Aging	733,590.00	-	-	82,500.00	219,773.00	1,125.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-	-
Fredericksburg	FRED - Caroline County	-	-	-	-	-	-
Fredericksburg	FRED - King George	-	-	-	-	-	-
Hampton Roads	STAR Transit	-	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-	-
Hampton Roads	Williamsburg Area Transit Authority	-	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-	-
Lynchburg	Farmville Area Bus	-	-	-	-	-	-
Lynchburg	JAUNT Buckingham	-	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	400,000.00	18,000.00	-	-	400,000.00
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-	-
Richmond	Blackstone Area Bus	-	-	-	-	-	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-	-
Richmond	Lake Country Area Agency on Aging	-	-	-	-	-	-
Salem	Blacksburg Transit	-	59,022.00	15,000.00	-	-	59,022.00
Salem	Greater Roanoke Transit Company	-	-	-	-	-	-
Salem	Pulaski Area Transit	-	-	-	68,708.00	40,073.00	1,635.00
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-	-
Staunton	Virginia Regional Transit - Staunton CTB District	-	-	-	-	-	-
TOTAL		733,590.00	459,022.00	33,000.00	558,355.00	432,896.00	466,872.00

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 135,000	\$ 9,000	\$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000		\$ 8,600	\$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 169,000	\$ 18,000	\$ 72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	\$ 45,000	\$ 135,000	\$ 241,000	\$ 27,000	\$ 108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 72,000	\$ 14,400	\$ 57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
19	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 140,000	\$ 13,600	\$ 54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism; S	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
22	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	\$ 45,000	\$ 135,000	\$ 135,000	\$ 27,000	\$ 108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 90,000	\$ 18,000	\$ 72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 81,000	\$ 9,000	\$ 36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 124,000	\$ 6,800	\$ 27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
35	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
36	Richmond	St. Joseph's Villa	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 90,000	\$ 18,000	\$ 72,000
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 160,000	\$ 7,200	\$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 106,000	\$ 14,400	\$ 57,600
45	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	\$ 43,000	\$ 86,000		\$ 17,200	\$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 203,000	\$ 9,000	\$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
50	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
Totals							\$ 3,134,000	\$ 626,800	\$ 2,507,200

FY10 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Junction Center For Independent Living, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 150,000	\$ 20,000	\$ 80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
5	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	4	\$ 50,000	\$ 200,000	\$ 234,000	\$ 40,000	\$ 160,000
6	Fredericksburg	Rappahannock Area Agency On Aging	15 Pass. body on chassis w/ wheelchair lift	4	\$ 50,000	\$ 200,000	\$ -	\$ 40,000	\$ 160,000
7	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 280,000	\$ 16,000	\$ 64,000
8	Hampton Roads	Arc of the Virginia Peninsula, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
9	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
10	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
11	Hampton Roads	ESAAA/CAA	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
12	Hampton Roads	Hampton-Newport News Community Services Board	14 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000
13	Hampton Roads	Peninsula Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
14	Hampton Roads	Portco Inc	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
15	Hampton Roads	Senior Services	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ -	\$ 20,000	\$ 80,000
16	Hampton Roads	Senior Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 134,000	\$ 6,800	\$ 27,200
17	Hampton Roads	Western Tidewater Community Service Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
18	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
19	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
20	Lynchburg	Danville-Pittsylvania Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 84,000	\$ 6,800	\$ 27,200
21	Lynchburg	Southside Community Services Board	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
22	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
23	Lynchburg	The Arc Of Central Virginia	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
24	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
25	Northern Virginia	Fairfax County	14 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000
26	Northern Virginia	The Arc of Greater Prince William	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
27	Richmond	American Red Cross	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
28	Richmond	Chesterfield Community Services Board	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
30	Richmond	Chesterfield Community Services Board	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 134,000	\$ 10,000	\$ 40,000
31	Richmond	ElderHomes Corporation	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
32	Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
33	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
34	Richmond	St. Joseph's Villa	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
35	Salem	New River Valley Community Services	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ -	\$ 16,000	\$ 64,000
36	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 114,000	\$ 6,800	\$ 27,200
37	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
38	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
39	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	3	\$ 40,000	\$ 120,000	\$ 154,000	\$ 24,000	\$ 96,000
40	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
41	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
42	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
43	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 180,000	\$ 16,000	\$ 64,000
44	Staunton	Blue Ridge Opportunity Services, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
45	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
46	Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
47	Staunton	Rockbridge Area Transportation System Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
48	Staunton	Rockbridge Area Transportation System Inc.	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 84,000	\$ 10,000	\$ 40,000
49	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
50	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
51	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
52	Richmond	DRPT	State Administration		\$ 231,491	\$ -	\$ -	\$ -	\$ 231,491
					\$ 2,483,491	\$ 3,508,000	\$ 3,508,000	\$ 701,600	\$ 3,037,891