

Agency	NTD ID	Agency	City	State	Revenue Miles	Customers per Revenue Hour	Customers per Revenue Mile	Net Cost per Revenue Hour	Net Cost per Revenue Mile
Lynchburg	4047	Athens Transit System	Athens	GA	886,673	24.2	2.1	\$32.05	\$2.79
Lynchburg	5110	Bloomington Public Transportation Corporation	Bloomington	IN	1,105,387	32.9	3.1	\$51.10	\$4.80
Lynchburg	4092	Clarksville Transit System	Clarksville	TN	1,394,792	9.2	0.6	\$51.54	\$3.19
Lynchburg	5051	Greater Lafayette Public Transportation Corporation	Lafayette	IN	1,723,122	37.3	3.1	\$55.93	\$4.59
Lynchburg	3002	The Tri-State Transit Authority	Huntington	WV	1,226,458	10.9	0.7	\$53.84	\$3.41
					Average	22.9	1.9	\$48.89	\$3.75
					Min	9.2	0.6	\$32.05	\$2.79
					Max	37.3	3.1	\$55.93	\$4.80

Agency	NTD ID	Agency	City	State	Revenue Miles	Customers per Revenue Hour	Customers per Revenue Mile	Net Cost per Revenue Hour	Net Cost per Revenue Mile
Petersburg	1107	Milford Transit District	Milford	CT	559,463	10.7	0.8	\$40.96	\$2.97
Petersburg	4157	Clayton County Board of Commissioners	Jonesboro	GA	1,169,486	19.7	1.3	\$57.65	\$3.83
Petersburg	2010	Dutchess County Division of Mass Transportation	Poughkeepsie	NY	886,510	8.6	0.5	\$113.49	\$5.99
Petersburg	3101	City of Washington	Washington	PA	195,519	3.6	0.2	\$67.11	\$4.44
Petersburg	1053	Cape Ann Transportation Authority	Gloucester	MA	455,068	8.6	0.5	\$68.48	\$4.31
					Average	10.2	0.7	\$69.54	\$4.31
					Min	3.6	0.2	\$40.96	\$2.97
					Max	19.7	1.3	\$113.49	\$5.99

Agency	NTD ID	Agency	City	State	Revenue Miles	Customers per Revenue Hour	Customers per Revenue Mile	Net Cost per Revenue Hour	Net Cost per Revenue Mile
Danville	2120	Greater Glens Falls Transit System	Queensbury	NY	351,036	16.4	1.0	\$54.93	\$3.25
Danville	7011	City of Dubuque	Dubuque	IA	544,321	9.1	0.7	\$54.20	\$4.40
Danville	7043	City of Jefferson	Jefferson City	MO	527,384	11.7	0.7	\$82.34	\$4.85
Danville	4155	St Johns County, Florida, Board of County Commissioners	St. Augustine	FL	551,918	7.2	0.4	\$44.77	\$2.42
Danville	3041	Allegany County Transit	Cumberland	MD	332,324	6.7	0.6	\$60.61	\$5.23
Danville	5041	City of Anderson Transportation System	Anderson	IN	409,662	6.1	0.5	\$66.61	\$4.99
					Average	9.5	0.6	\$60.58	\$4.19
					Min	6.1	0.4	\$44.77	\$2.42
					Max	16.4	1.0	\$82.34	\$5.23

Funding Allocation

FY2011 Allocation	Customers per Revenue Hour						Customers per Revenue Mile					
	Agency	Benchmark Group Min	Benchmark Group Max	Agency Performance	Agency Performance as % of Benchmark Group Range	Agency Base Share (Hybrid Model used as Sizing Factor)	Agency Allocation	Benchmark Group Min	Benchmark Group Max	Agency Performance	Agency Performance as % of Benchmark Group Range	Agency Base Share (Hybrid Model used as Sizing Factor)
GRTC	15.2	24.5	15.72	5.6%	\$766,943	\$42,883	1.0	1.8	0.87	-16.3%	\$766,943	\$0
Greater Lynchburg Transit Company	9.2	37.3	23.79	51.9%	\$149,680	\$77,716	0.6	3.1	1.93	53.2%	\$149,680	\$79,630
City of Petersburg	3.6	19.7	12.62	56.0%	\$51,991	\$29,128	0.2	1.3	1.58	125.5%	\$51,991	\$51,991
Danville Transit System	6.1	16.4	11.36	51.1%	\$20,862	\$10,654	0.4	1.0	0.73	55.0%	\$20,862	\$11,474

Funding Allocation

FY2011 Allocation	Net Cost per Revenue Hour						Net Cost per Revenue Mile						Total Allocation
	Agency	Benchmark Group Min	Benchmark Group Max	Agency Performance	Agency Performance as % of Benchmark Group Range	Agency Base Share (Hybrid Model used as Sizing Factor)	Agency Allocation	Benchmark Group Min	Benchmark Group Max	Agency Performance	Agency Performance as % of Benchmark Group Range	Agency Base Share (Hybrid Model used as Sizing Factor)	
GRTC	\$59.53	\$83.69	\$42.46	170.7%	\$766,943	\$766,943	\$3.67	\$5.98	\$2.36	156.7%	\$766,943	\$766,943	\$1,576,769
Greater Lynchburg Transit Company	\$32.05	\$55.93	\$66.87	-45.8%	\$149,680	\$0	\$2.79	\$4.80	\$5.43	-31.3%	\$149,680	\$0	\$157,346
City of Petersburg	\$40.96	\$113.49	\$62.60	70.2%	\$51,991	\$36,479	\$2.97	\$5.99	\$7.85	-61.6%	\$51,991	\$0	\$117,597
Danville Transit System	\$44.77	\$82.34	\$28.46	143.4%	\$20,862	\$20,862	\$2.42	\$5.23	\$1.83	121.0%	\$20,862	\$20,862	\$63,853