

FY12 Capital Assistance Grants			Tier	Tier Description			Total State Funds	Tier	Proposed State Match %	Total Proposed State Funds	Total Variance
			1	Replacement Vehicle			\$ 28,934,276	1	45%	\$ 43,211,472	\$ 14,277,196
			2	Expansion Vehicle			\$ 8,661,479	2	35%	\$ 6,680,390	\$ (1,981,089)
			3	Infrastructure/Facilities			\$ 49,691,456	3	25%	\$ 38,779,264	\$ (10,912,192)
			4	Other			\$ 2,274,748	4	15%	\$ 1,337,545	\$ (937,203)
			<b>Total</b>				<b>\$ 89,561,959</b>	<b>Total</b>			<b>\$ 90,008,671</b>
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Bristol	AASC / Four County Transit	Purchase Replacement Vans	1	\$ 39,000	\$ 31,200	\$ 1,560	\$ 6,240	16%	45%	\$ 17,550	\$ 11,310
Bristol	AASC / Four County Transit	Purchase Support Vehicles	4	\$ 30,000	\$ 24,000	\$ 2,760	\$ 3,240	11%	15%	\$ 4,500	\$ 1,260
Bristol	AASC / Four County Transit	Purchase Communication Systems	4	\$ 49,000	\$ 39,200	\$ 4,508	\$ 5,292	11%	15%	\$ 7,350	\$ 2,058
Bristol	District Three Public Transit	15 Pass. body on chassis w/ wheelchair lift	2	\$ 240,000	\$ -	\$ 12,000	\$ 228,000	95%	35%	\$ 84,000	\$ (144,000)
Bristol	District Three Public Transit	ADP Hardware	4	\$ 2,400	\$ 1,920	\$ 221	\$ 259	11%	15%	\$ 360	\$ 101
Bristol	Mountain Empire Older Citizens, In	14 Pass. body on chassis w/ wheelchair lift	2	\$ 193,200	\$ -	\$ 9,660	\$ 183,540	95%	35%	\$ 67,620	\$ (115,920)
Bristol	Mountain Empire Older Citizens, In	19 Pass. body on chassis w/ wheelchair lift	2	\$ 50,500	\$ -	\$ 2,525	\$ 47,975	95%	35%	\$ 17,675	\$ (30,300)
Bristol	Town of Bluefield-Graham Transit	Purchase Replacement Vans	1	\$ 56,000	\$ 44,800	\$ 2,240	\$ 8,960	16%	45%	\$ 25,200	\$ 16,240
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft	1	\$ 815,550	\$ 652,440	\$ 32,622	\$ 130,488	16%	45%	\$ 366,998	\$ 236,510
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	1	\$ 733,042	\$ 586,434	\$ 29,322	\$ 117,287	16%	45%	\$ 329,869	\$ 212,582
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 30-ft	1	\$ 93,868	\$ 75,094	\$ 3,755	\$ 15,019	16%	45%	\$ 42,241	\$ 27,222
Culpeper	Greene County Transit, Inc.	Purchase Replacement Vans	1	\$ 134,349	\$ 107,479	\$ 5,374	\$ 21,496	16%	45%	\$ 60,457	\$ 38,961
Culpeper	JAUNT, Inc.	Purchase Replacement Vans	1	\$ 450,000	\$ 360,000	\$ 18,000	\$ 72,000	16%	45%	\$ 202,500	\$ 130,500
Culpeper	JAUNT, Inc.	Purchase Misc Equipment	4	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	15%	\$ 2,250	\$ 630
Culpeper	JAUNT, Inc.	ADP Hardware	4	\$ 60,000	\$ 48,000	\$ 5,520	\$ 6,480	11%	15%	\$ 9,000	\$ 2,520
Culpeper	JAUNT, Inc.	ADP Software	4	\$ 6,000	\$ 4,800	\$ 552	\$ 648	11%	15%	\$ 900	\$ 252
Culpeper	JAUNT, Inc.	Purchase Communication Systems	4	\$ 42,000	\$ 33,600	\$ 3,864	\$ 4,536	11%	15%	\$ 6,300	\$ 1,764
Culpeper	Virginia Regional Transit - Culpeper	Purchase Passenger Shelters (Bus Shelters)	3	\$ 22,500	\$ 18,000	\$ 2,070	\$ 2,430	11%	25%	\$ 5,625	\$ 3,195
Culpeper	Virginia Regional Transit - Culpeper	Purchase Replacement Bus < 30-ft	1	\$ 225,000	\$ 180,000	\$ 9,000	\$ 36,000	16%	45%	\$ 101,250	\$ 65,250
Culpeper	Virginia Regional Transit - Culpeper	Purchase Replacement Bus Trolley	1	\$ 157,500	\$ 126,000	\$ 6,300	\$ 25,200	16%	45%	\$ 70,875	\$ 45,675
Culpeper	Virginia Regional Transit - Culpeper	Purchase Spare Parts, ACM Items	4	\$ 25,000	\$ 20,000	\$ 2,300	\$ 2,700	11%	15%	\$ 3,750	\$ 1,050
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Purchase Replacement Vans	1	\$ 480,000	\$ 384,000	\$ 19,200	\$ 76,800	16%	45%	\$ 216,000	\$ 139,200
Fredericksburg	Fredericksburg Regional Transit	Purchase Replacement Bus < 30-ft	1	\$ 300,000	\$ 240,000	\$ 12,000	\$ 48,000	16%	45%	\$ 135,000	\$ 87,000
Fredericksburg	Fredericksburg Regional Transit	Purchase Replacement Bus < 30-ft	1	\$ 300,000	\$ 240,000	\$ 12,000	\$ 48,000	16%	45%	\$ 135,000	\$ 87,000
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	1	\$ 153,000	\$ 122,400	\$ 6,120	\$ 24,480	16%	45%	\$ 68,850	\$ 44,370
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	4	\$ 250,000	\$ 200,000	\$ 23,000	\$ 27,000	11%	15%	\$ 37,500	\$ 10,500
Hampton Roads	Hampton Roads Transit	Bus Shelters/Benches/Signage	3	\$ 250,000	\$ 200,000	\$ 23,000	\$ 27,000	11%	25%	\$ 62,500	\$ 35,500
Hampton Roads	Hampton Roads Transit	Purchase Replacement Bus 30-ft	1	\$ 1,812,500	\$ 1,450,000	\$ 72,500	\$ 290,000	16%	45%	\$ 815,625	\$ 525,625
Hampton Roads	Hampton Roads Transit	Shop Equipment - Tire Pressure and Tread	4	\$ 220,000	\$ 176,000	\$ 20,240	\$ 23,760	11%	15%	\$ 33,000	\$ 9,240
Hampton Roads	Hampton Roads Transit	Purchase ADP Software	4	\$ 478,000	\$ 382,400	\$ 43,976	\$ 51,624	11%	15%	\$ 71,700	\$ 20,076
Hampton Roads	Hampton Roads Transit	ADP Software	4	\$ 71,745	\$ 57,396	\$ 6,601	\$ 7,748	11%	15%	\$ 10,762	\$ 3,014
Hampton Roads	Hampton Roads Transit	Shop Equipment - Brake Analysis	4	\$ 224,788	\$ 179,830	\$ 20,681	\$ 24,277	11%	15%	\$ 33,718	\$ 9,441
Hampton Roads	Hampton Roads Transit	Purchase Radios	4	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	15%	\$ 7,500	\$ 2,100
Hampton Roads	Hampton Roads Transit	Farebox Replacement	1	\$ 250,000	\$ 200,000	\$ 23,000	\$ 27,000	11%	45%	\$ 112,500	\$ 85,500
Hampton Roads	Hampton Roads Transit	Norfolk Light Rail	3	\$ 20,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	50%	25%	\$ 5,000,000	\$ (5,000,000)
Hampton Roads	Hampton Roads Transit	Southside Maintenance Facility	3	\$ 5,600,000	\$ 4,480,000	\$ 515,200	\$ 604,800	11%	25%	\$ 1,400,000	\$ 795,200
Hampton Roads	Hampton Roads Transit	Southside Maintenance Facility	3	\$ 1,034,969	\$ 827,975	\$ 95,217	\$ 111,777	11%	25%	\$ 258,742	\$ 146,965
Hampton Roads	Hampton Roads Transit	Rehabilitation of Transfer Center - Military Circle	3	\$ 200,000	\$ 160,000	\$ 18,400	\$ 21,600	11%	25%	\$ 50,000	\$ 28,400
Hampton Roads	Hampton Roads Transit	Rehabilitation of Transfer Center - Newmarket Ma	3	\$ 175,000	\$ 140,000	\$ 16,100	\$ 18,900	11%	25%	\$ 43,750	\$ 24,850
Hampton Roads	Hampton Roads Transit	Installation of Solar Outdoor Lighting	4	\$ 25,000	\$ 20,000	\$ 2,300	\$ 2,700	11%	15%	\$ 3,750	\$ 1,050
Hampton Roads	STAR Transit	Purchase Shop Equipment	4	\$ 17,000	\$ 13,600	\$ 1,564	\$ 1,836	11%	15%	\$ 2,550	\$ 714
Hampton Roads	STAR Transit	Purchase Misc Equipment	4	\$ 31,000	\$ 24,800	\$ 2,852	\$ 3,348	11%	15%	\$ 4,650	\$ 1,302
Hampton Roads	STAR Transit	Purchase Passenger Shelters (Bus Shelters)	3	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	25%	\$ 3,750	\$ 2,130
Hampton Roads	STAR Transit	Purchase Surveillance / Security Equipment	4	\$ 25,000	\$ 20,000	\$ 2,300	\$ 2,700	11%	15%	\$ 3,750	\$ 1,050
Hampton Roads	STAR Transit	Purchase Expansion Bus < 30-ft	2	\$ 65,000	\$ 52,000	\$ 5,980	\$ 7,020	11%	35%	\$ 22,750	\$ 15,730

District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Hampton Roads	STAR Transit	Purchase Replacement Bus < 30-ft	1	\$ 65,000	\$ 52,000	\$ 2,600	\$ 10,400	16%	45%	\$ 29,250	\$ 18,850
Hampton Roads	STAR Transit	Purchase Support Vehicles	4	\$ 35,000	\$ 28,000	\$ 3,220	\$ 3,780	11%	15%	\$ 5,250	\$ 1,470
Hampton Roads	Town of Chincoteague	Purchase Replacement Bus Trolley	1	\$ 320,000	\$ 256,000	\$ 12,800	\$ 51,200	16%	45%	\$ 144,000	\$ 92,800
Hampton Roads	Williamsburg Area Transit Authority	Lease of Bus Related Facilities-Garage	3	\$ 75,000	\$ 60,000	\$ 6,900	\$ 8,100	11%	25%	\$ 18,750	\$ 10,650
Hampton Roads	Williamsburg Area Transit Authority	Lease Bus Admin Building-Williamsburg Outlet M	3	\$ 75,000	\$ 60,000	\$ 6,900	\$ 8,100	11%	25%	\$ 18,750	\$ 10,650
Hampton Roads	Williamsburg Area Transit Authority	Purchase Replacement Vans	1	\$ 150,000	\$ 120,000	\$ 6,000	\$ 24,000	16%	45%	\$ 67,500	\$ 43,500
Hampton Roads	Williamsburg Area Transit Authority	Purchase Bike Racks, ITS or Misc. Equipment	4	\$ 24,000	\$ 19,200	\$ 2,208	\$ 2,592	11%	15%	\$ 3,600	\$ 1,008
Hampton Roads	Williamsburg Area Transit Authority	Lease of Bus Related Facilities- Hub Fees	3	\$ 75,000	\$ 60,000	\$ 6,900	\$ 8,100	11%	25%	\$ 18,750	\$ 10,650
Hampton Roads	Williamsburg Area Transit Authority	Purchase ADP Hardware	4	\$ 22,000	\$ 17,600	\$ 2,024	\$ 2,376	11%	15%	\$ 3,300	\$ 924
Hampton Roads	Williamsburg Area Transit Authority	Office Furniture	4	\$ 58,000	\$ 46,400	\$ 5,336	\$ 6,264	11%	15%	\$ 8,700	\$ 2,436
Lynchburg	Danville Transit System	Purchase Replacement Bus < 30-ft	1	\$ 75,000	\$ 60,000	\$ 3,000	\$ 12,000	16%	45%	\$ 33,750	\$ 21,750
Lynchburg	Danville Transit System	Purchase Replacement Bus 35-ft	1	\$ 260,000	\$ 208,000	\$ 10,400	\$ 41,600	16%	45%	\$ 117,000	\$ 75,400
Lynchburg	Danville Transit System	ADP Software/Hardware	4	\$ 45,000	\$ 36,000	\$ 4,140	\$ 4,860	11%	15%	\$ 6,750	\$ 1,890
Lynchburg	Danville Transit System	Bus Real Estate Acquisition	3	\$ 165,800	\$ 132,640	\$ 15,254	\$ 17,906	11%	25%	\$ 41,450	\$ 23,544
Lynchburg	Danville Transit System	Rehabilitate Transfer Center Parking Lot	3	\$ 161,700	\$ 129,360	\$ 14,876	\$ 17,464	11%	25%	\$ 40,425	\$ 22,961
Lynchburg	Danville Transit System	Rehabilitate Transfer Center Parking Lot	3	\$ 85,810	\$ 68,648	\$ 7,895	\$ 9,267	11%	25%	\$ 21,453	\$ 12,186
Lynchburg	Farmville Area Bus	19 Pass. body on chassis w/ wheelchair lift	2	\$ 280,000	\$ 224,000	\$ 2,800	\$ 53,200	19%	35%	\$ 98,000	\$ 44,800
Lynchburg	Farmville Area Bus	Shop Equipment	4	\$ 100,000	\$ 80,000	\$ 9,200	\$ 10,800	11%	15%	\$ 15,000	\$ 4,200
Lynchburg	Farmville Area Bus	Purchase Misc Equipment	4	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	15%	\$ 2,250	\$ 630
Lynchburg	Farmville Area Bus	ADP Hardware	4	\$ 4,000	\$ 3,200	\$ 368	\$ 432	11%	15%	\$ 600	\$ 168
Lynchburg	Farmville Area Bus	Bus Construction Maint Facility	3	\$ 359,375	\$ 287,500	\$ 33,062	\$ 38,813	11%	25%	\$ 89,844	\$ 51,031
Lynchburg	Farmville Area Bus	ADP Software	4	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	15%	\$ 2,250	\$ 630
Lynchburg	Greater Lynchburg Transit Compar	Bus Engineering & Design of Admin/Maint Facility	3	\$ 921,778	\$ 737,422	\$ 84,804	\$ 99,552	11%	25%	\$ 230,445	\$ 130,893
Lynchburg	Greater Lynchburg Transit Compar	Bus Construction Admin/Maint Facility	3	\$ 7,022,228	\$ 5,617,782	\$ 646,045	\$ 758,401	11%	25%	\$ 1,755,557	\$ 997,156
Lynchburg	Greater Lynchburg Transit Compar	Purchase Passenger Shelters (Bus Shelters)	3	\$ 51,336	\$ 41,069	\$ 4,723	\$ 5,544	11%	25%	\$ 12,834	\$ 7,290
Lynchburg	Greater Lynchburg Transit Compar	Purchase Radios	4	\$ 180,000	\$ 144,000	\$ 16,560	\$ 19,440	11%	15%	\$ 27,000	\$ 7,560
Lynchburg	Greater Lynchburg Transit Compar	Purchase Spare Parts, ACM Items	4	\$ 11,849	\$ 9,479	\$ 1,090	\$ 1,280	11%	15%	\$ 1,777	\$ 497
Lynchburg	Greater Lynchburg Transit Compar	Rehabilitate/Rebuild Buses	1	\$ 84,500	\$ 67,600	\$ 3,380	\$ 13,520	16%	45%	\$ 38,025	\$ 24,505
Lynchburg	Town of Altavista	Purchase Shop Equipment	4	\$ 9,200	\$ 7,360	\$ 846	\$ 994	11%	15%	\$ 1,380	\$ 386
Lynchburg	Town of Altavista	Purchase Misc Equipment	4	\$ 5,600	\$ 4,480	\$ 515	\$ 605	11%	15%	\$ 840	\$ 235
Lynchburg	Town of Altavista	Purchase Fare Collection Equipment (Fareboxes	4	\$ 1,200	\$ 960	\$ 110	\$ 130	11%	15%	\$ 180	\$ 50
Northern Virginia	Alexandria Transit	Install AVL Terminals on BRAC Buses	4	\$ 173,000	\$ 138,400	\$ 15,916	\$ 18,684	11%	15%	\$ 25,950	\$ 7,266
Northern Virginia	Loudoun County Office of Transpo	Lease Buses	2	\$ 433,610	\$ -	\$ 199,461	\$ 234,149	54%	35%	\$ 151,764	\$ (82,385)
Northern Virginia	Loudoun County Office of Transpo	Purchase Expansion Bus 40-ft	2	\$ 1,571,598	\$ -	\$ 785,799	\$ 785,799	50%	35%	\$ 550,059	\$ (235,740)
Northern Virginia	Loudoun County Office of Transpo	Purchase Fare Collection Equipment (Fareboxes	4	\$ 45,000	\$ -	\$ 22,500	\$ 22,500	50%	15%	\$ 6,750	\$ (15,750)
Northern Virginia	Loudoun County Office of Transpo	Purchase of Bike Racks, ITS or Misc. Equipment	4	\$ 9,000	\$ -	\$ 4,500	\$ 4,500	50%	15%	\$ 1,350	\$ (3,150)
Northern Virginia	Loudoun County Office of Transpo	Construction Bus Admin/Maint Facility	3	\$ 9,875,932	\$ -	\$ 4,937,966	\$ 4,937,966	50%	25%	\$ 2,468,983	\$ (2,468,983)
Northern Virginia	Loudoun County Office of Transpo	Bus Stop Announcement System	4	\$ 400,000	\$ -	\$ 200,000	\$ 200,000	50%	15%	\$ 60,000	\$ (140,000)
Northern Virginia	Northern Virginia Transportation C	WMATA - Credit Facility	3	\$ 1,397,000	\$ -	\$ 642,620	\$ 754,380	54%	25%	\$ 349,250	\$ (405,130)
Northern Virginia	Northern Virginia Transportation C	WMATA Capital - Other Assets	3	\$ 64,385,792	\$ 31,188,000	\$ 15,270,985	\$ 17,926,808	28%	25%	\$ 16,096,448	\$ (1,830,360)
Northern Virginia	Northern Virginia Transportation C	WMATA Capital - Replacement Rolling Stock	1	\$ 14,113,000	\$ 11,285,000	\$ 565,600	\$ 2,262,400	16%	45%	\$ 6,350,850	\$ 4,088,450
Northern Virginia	Northern Virginia Transportation C	WMATA Debt Service	1	\$ 7,410,462	\$ -	\$ 3,408,813	\$ 4,001,649	54%	45%	\$ 3,334,708	\$ (666,941)
Northern Virginia	Northern Virginia Transportation C	Metro Matters Program	3	\$ 52,945	\$ -	\$ 24,355	\$ 28,590	54%	25%	\$ 13,236	\$ (15,354)
Northern Virginia	Northern Virginia Transportation C	Metro Matters - Jurisdiction Debt Service	3	\$ 10,679,126	\$ -	\$ 4,912,398	\$ 5,766,728	54%	25%	\$ 2,669,782	\$ (3,096,946)
Northern Virginia	Northern Virginia Transportation C	WMATA Project Development	3	\$ 825,000	\$ -	\$ 379,500	\$ 445,500	54%	25%	\$ 206,250	\$ (239,250)
Northern Virginia	NVTC - Arlington County	Purchase Expansion Bus < 30-ft	2	\$ 990,000	\$ -	\$ 495,000	\$ 495,000	50%	35%	\$ 346,500	\$ (148,500)
Northern Virginia	NVTC - Arlington County	Rehabilitation of Bus Shelters	3	\$ 150,000	\$ -	\$ 75,000	\$ 75,000	50%	25%	\$ 37,500	\$ (37,500)
Northern Virginia	NVTC - Arlington County	Transit ITS Program	4	\$ 100,000	\$ -	\$ 50,000	\$ 50,000	50%	15%	\$ 15,000	\$ (35,000)
Northern Virginia	NVTC - Arlington County	Preliminary Engineering of Streetcar - Columbia R	3	\$ 3,000,000	\$ -	\$ 1,500,000	\$ 1,500,000	50%	25%	\$ 750,000	\$ (750,000)
Northern Virginia	NVTC - City of Alexandria	Environmental Review - Route 1 Streetcar	3	\$ 500,000	\$ -	\$ 250,000	\$ 250,000	50%	25%	\$ 125,000	\$ (125,000)
Northern Virginia	NVTC - City of Alexandria	Purchase Expansion Buses - 35ft	2	\$ 2,700,000	\$ -	\$ 1,350,000	\$ 1,350,000	50%	35%	\$ 945,000	\$ (405,000)
Northern Virginia	NVTC - City of Fairfax	Purchase Radios	4	\$ 33,750	\$ -	\$ 16,875	\$ 16,875	50%	15%	\$ 5,063	\$ (11,812)
Northern Virginia	NVTC - City of Fairfax	Purchase Shop Equipment	4	\$ 40,000	\$ -	\$ 20,000	\$ 20,000	50%	15%	\$ 6,000	\$ (14,000)
Northern Virginia	NVTC - Fairfax County	ADP Software	4	\$ 524,000	\$ -	\$ 262,000	\$ 262,000	50%	15%	\$ 78,600	\$ (183,400)

District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility-West Ox Parking	3	\$ 1,500,000	\$ -	\$ 750,000	\$ 750,000	50%	25%	\$ 375,000	\$ (375,000)
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility-West Ox Storage	3	\$ 2,500,000	\$ -	\$ 1,250,000	\$ 1,250,000	50%	25%	\$ 625,000	\$ (625,000)
Northern Virginia	NVTC - Fairfax County	Bus Engineering & Design of Maint Facility-West	3	\$ 1,500,000	\$ -	\$ 750,000	\$ 750,000	50%	25%	\$ 375,000	\$ (375,000)
Northern Virginia	NVTC - Fairfax County	Bus Engineering & Design of Maint Facility-Reston	3	\$ 200,000	\$ -	\$ 100,000	\$ 100,000	50%	25%	\$ 50,000	\$ (50,000)
Northern Virginia	NVTC - Fairfax County	Construction of Rail Related Facilities-Reston To	3	\$ 300,000	\$ -	\$ 150,000	\$ 150,000	50%	25%	\$ 75,000	\$ (75,000)
Northern Virginia	NVTC - Fairfax County	Purchase Expansion Bus 40-ft	2	\$ 10,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	50%	35%	\$ 3,500,000	\$ (1,500,000)
Northern Virginia	NVTC - Fairfax County	Purchase Replacement Bus 40-ft	1	\$ 12,000,000	\$ -	\$ 6,000,000	\$ 6,000,000	50%	45%	\$ 5,400,000	\$ (600,000)
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts, ACM Items	4	\$ 450,000	\$ -	\$ 225,000	\$ 225,000	50%	15%	\$ 67,500	\$ (157,500)
Northern Virginia	NVTC - Fairfax County	Purchase Support Vehicles	4	\$ 50,000	\$ -	\$ 25,000	\$ 25,000	50%	15%	\$ 7,500	\$ (17,500)
Northern Virginia	NVTC - Fairfax County	Engineering and Design of Rail Related Facilities	3	\$ 1,050,000	\$ -	\$ 525,000	\$ 525,000	50%	25%	\$ 262,500	\$ (262,500)
Northern Virginia	NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	3	\$ 1,000,000	\$ -	\$ 500,000	\$ 500,000	50%	25%	\$ 250,000	\$ (250,000)
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	4	\$ 700,000	\$ -	\$ 350,000	\$ 350,000	50%	15%	\$ 105,000	\$ (245,000)
Northern Virginia	NVTC - Fairfax County	Purchase Surveillance / Security Equipment	4	\$ 200,000	\$ -	\$ 100,000	\$ 100,000	50%	15%	\$ 30,000	\$ (70,000)
Northern Virginia	NVTC - Fairfax County	Bus 3rd Party Project Management-Bus Line Insp	4	\$ 300,000	\$ -	\$ 150,000	\$ 150,000	50%	15%	\$ 45,000	\$ (105,000)
Northern Virginia	NVTC - VRE	Engineering and Design of Rail Related Facilities	3	\$ 1,000,000	\$ 800,000	\$ 92,000	\$ 108,000	11%	25%	\$ 250,000	\$ 142,000
Northern Virginia	NVTC - VRE	Purchase Replacement Rail Cars	1	\$ 19,200,000	\$ 15,360,000	\$ 768,000	\$ 3,072,000	16%	45%	\$ 8,640,000	\$ 5,568,000
Northern Virginia	NVTC - VRE	Purchase Replacement Rail Cars	1	\$ 16,800,000	\$ 8,240,000	\$ 1,712,000	\$ 6,848,000	41%	45%	\$ 7,560,000	\$ 712,000
Northern Virginia	NVTC - VRE	Track Lease Payments	3	\$ 12,890,000	\$ 10,312,000	\$ 1,185,880	\$ 1,392,120	11%	25%	\$ 3,222,500	\$ 1,830,380
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-60 Sumitomo	1	\$ 4,700,000	\$ 3,760,000	\$ 432,400	\$ 507,600	11%	45%	\$ 2,115,000	\$ 1,607,400
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-Refunding Bonds	1	\$ 6,900,000	\$ -	\$ 3,174,000	\$ 3,726,000	54%	45%	\$ 3,105,000	\$ (621,000)
Northern Virginia	NVTC - VRE	Construction of Rail Related Facilities-WUT	3	\$ 2,600,000	\$ 2,080,000	\$ 239,200	\$ 280,800	11%	25%	\$ 650,000	\$ 369,200
Northern Virginia	PRTC	Purchase Expansion Bus Commuter/Suburban	2	\$ 1,712,919	\$ 1,370,335	\$ 157,589	\$ 184,995	11%	35%	\$ 599,522	\$ 414,527
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses	1	\$ 197,800	\$ -	\$ 98,900	\$ 98,900	50%	45%	\$ 89,010	\$ (9,890)
Northern Virginia	PRTC	Debt Service for Rail Projects-Manassas VRE	1	\$ 225,421	\$ -	\$ 103,694	\$ 121,727	54%	45%	\$ 101,439	\$ (20,288)
Northern Virginia	PRTC	Lease of Rail Related Facilities-3 VRE Commute	3	\$ 62,377	\$ -	\$ 28,693	\$ 33,684	54%	25%	\$ 15,594	\$ (18,090)
Northern Virginia	PRTC	Debt Service for Rail Projects-Manassas Bonds	1	\$ 500	\$ -	\$ 230	\$ 270	54%	45%	\$ 225	\$ (45)
Northern Virginia	PRTC	ADP Hardware	4	\$ 95,045	\$ -	\$ 47,523	\$ 47,523	50%	15%	\$ 14,257	\$ (33,266)
Northern Virginia	PRTC	ADP Software	4	\$ 65,500	\$ -	\$ 32,750	\$ 32,750	50%	15%	\$ 9,825	\$ (22,925)
Northern Virginia	PRTC	Bus Rehab/Renovation of Admin/Maint Facility	3	\$ 250,000	\$ 200,000	\$ 10,000	\$ 40,000	16%	25%	\$ 62,500	\$ 22,500
Northern Virginia	PRTC	Bus Shelters	3	\$ 81,125	\$ -	\$ 40,563	\$ 40,563	50%	25%	\$ 20,281	\$ (20,282)
Northern Virginia	PRTC	CAD/AVL/Smart Bus Enhancements	4	\$ 971,100	\$ 776,880	\$ 89,341	\$ 104,879	11%	15%	\$ 145,665	\$ 40,786
Northern Virginia	PRTC	CAD/AVL Consulting Services	4	\$ 303,000	\$ -	\$ 139,380	\$ 163,620	54%	15%	\$ 45,450	\$ (118,170)
Northern Virginia	PRTC	Engineering and Design of Bus Shelters	3	\$ 36,375	\$ 29,100	\$ 3,347	\$ 3,929	11%	25%	\$ 9,094	\$ 5,166
Northern Virginia	PRTC	Purchase Surveillance / Security Equipment	4	\$ 36,375	\$ 29,100	\$ 3,347	\$ 3,929	11%	15%	\$ 5,456	\$ 1,528
Northern Virginia	Virginia Regional Transit - Loudoun	Bus Construction Maint Facility-Gateway Blding	3	\$ 1,000,000	\$ 800,000	\$ 92,000	\$ 108,000	11%	25%	\$ 250,000	\$ 142,000
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Replacement Bus < 30-ft	1	\$ 750,000	\$ 600,000	\$ 30,000	\$ 120,000	16%	45%	\$ 337,500	\$ 217,500
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Support Vehicles	4	\$ 35,000	\$ 28,000	\$ 3,220	\$ 3,780	11%	15%	\$ 5,250	\$ 1,470
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Spare Parts, ACM Items	4	\$ 125,000	\$ 100,000	\$ 11,500	\$ 13,500	11%	15%	\$ 18,750	\$ 5,250
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Fare Collection Equipment (Fareboxes	4	\$ 65,000	\$ 52,000	\$ 5,980	\$ 7,020	11%	15%	\$ 9,750	\$ 2,730
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Software	4	\$ 100,000	\$ 80,000	\$ 9,200	\$ 10,800	11%	15%	\$ 15,000	\$ 4,200
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Route Signage (Bus Stop Signs)	4	\$ 100,000	\$ 80,000	\$ 9,200	\$ 10,800	11%	15%	\$ 15,000	\$ 4,200
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Passenger Shelters (Bus Shelters)	3	\$ 30,000	\$ 24,000	\$ 2,760	\$ 3,240	11%	25%	\$ 7,500	\$ 4,260
Northern Virginia	Virginia Regional Transit - Loudoun	ITS Planning and Systems Engineering	4	\$ 75,000	\$ 60,000	\$ 6,900	\$ 8,100	11%	15%	\$ 11,250	\$ 3,150
Richmond	Bay Aging/New Kent/Charles City	Purchase Replacement Vans	1	\$ 60,000	\$ 48,000	\$ 2,400	\$ 9,600	16%	45%	\$ 27,000	\$ 17,400
Richmond	City of Petersburg	Rehab/Renovate Bus Maint Facility	3	\$ 16,136	\$ 12,909	\$ 1,485	\$ 1,743	11%	25%	\$ 4,034	\$ 2,291
Richmond	City of Petersburg	Purchase of Bike Racks, ITS or Misc. Equipment	4	\$ 19,504	\$ 15,603	\$ 1,794	\$ 2,106	11%	15%	\$ 2,926	\$ 820
Richmond	City of Petersburg	Purchase Replacement Bus < 30-ft	1	\$ 634,000	\$ 507,200	\$ 25,360	\$ 101,440	16%	45%	\$ 285,300	\$ 183,860
Richmond	City of Petersburg	Purchase Replacement Vans	1	\$ 55,000	\$ 44,000	\$ 2,200	\$ 8,800	16%	45%	\$ 24,750	\$ 15,950
Richmond	City of Petersburg	Bus Construction Admin Building	3	\$ 89,950	\$ 71,960	\$ 8,275	\$ 9,715	11%	25%	\$ 22,488	\$ 12,773
Richmond	City of Petersburg	Shop Equipment	4	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	15%	\$ 7,500	\$ 2,100
Richmond	Greater Richmond Transit Compar	ADP Hardware	4	\$ 80,000	\$ 64,000	\$ 7,360	\$ 8,640	11%	15%	\$ 12,000	\$ 3,360
Richmond	Greater Richmond Transit Compar	ADP Software	4	\$ 275,000	\$ 220,000	\$ 25,300	\$ 29,700	11%	15%	\$ 41,250	\$ 11,550
Richmond	Greater Richmond Transit Compar	Debt Service for Bus Equipment - Rideshare Veh	1	\$ 150,000	\$ 120,000	\$ 13,800	\$ 16,200	11%	45%	\$ 67,500	\$ 51,300
Richmond	Greater Richmond Transit Compar	Purchase Misc Equipment	4	\$ 10,000	\$ 8,000	\$ 920	\$ 1,080	11%	15%	\$ 1,500	\$ 420

District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Richmond	Greater Richmond Transit Compar	Purchase Replacement Bus 40-ft	1	\$ 2,425,500	\$ 1,940,400	\$ 97,020	\$ 388,080	16%	45%	\$ 1,091,475	\$ 703,395
Richmond	Greater Richmond Transit Compar	Purchase Replacement Vans	1	\$ 1,600,000	\$ 1,280,000	\$ 64,000	\$ 256,000	16%	45%	\$ 720,000	\$ 464,000
Richmond	Greater Richmond Transit Compar	Shop Equipment	4	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	15%	\$ 7,500	\$ 2,100
Richmond	Greater Richmond Transit Compar	Transit Enhancements	3	\$ 119,700	\$ 95,760	\$ 11,012	\$ 12,928	11%	25%	\$ 29,925	\$ 16,997
Richmond	Greater Richmond Transit Compar	Purchase Surveillance / Security Equipment	4	\$ 119,700	\$ 95,760	\$ 11,012	\$ 12,928	11%	15%	\$ 17,955	\$ 5,027
Richmond	Blackstone Area Bus System	Purchase Support Vehicles	4	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	15%	\$ 7,500	\$ 2,100
Salem	Blacksburg Transit	Purchase ADP Hardware	4	\$ 25,968	\$ 20,774	\$ 2,389	\$ 2,805	11%	15%	\$ 3,895	\$ 1,090
Salem	Blacksburg Transit	Bus Engineering & Design of Admin/Maintenance	3	\$ 1,615,000	\$ 1,292,000	\$ 148,580	\$ 174,420	11%	25%	\$ 403,750	\$ 229,330
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	3	\$ 55,097	\$ 44,078	\$ 5,069	\$ 5,950	11%	25%	\$ 13,774	\$ 7,824
Salem	Blacksburg Transit	Purchase Shop Equipment	4	\$ 100,001	\$ 80,001	\$ 9,200	\$ 10,800	11%	15%	\$ 15,000	\$ 4,200
Salem	Blacksburg Transit	Purchase Replacement Bus 35-ft	1	\$ 918,000	\$ 734,400	\$ 36,720	\$ 146,880	16%	45%	\$ 413,100	\$ 266,220
Salem	Blacksburg Transit	Purchase Radios	4	\$ 14,597	\$ 11,678	\$ 1,343	\$ 1,576	11%	15%	\$ 2,190	\$ 614
Salem	Blacksburg Transit	Purchase Communication Systems	4	\$ 30,900	\$ 24,720	\$ 2,843	\$ 3,337	11%	15%	\$ 4,635	\$ 1,298
Salem	Greater Roanoke Transit Company	Purchase Fare Collection Equipment (Fareboxes)	4	\$ 705,016	\$ 564,013	\$ 64,861	\$ 76,142	11%	15%	\$ 105,752	\$ 29,610
Salem	NRV Senior Services/Pulaski Area	Purchase Replacement Vans	1	\$ 54,000	\$ 43,200	\$ 2,160	\$ 8,640	16%	45%	\$ 24,300	\$ 15,660
Staunton	City of Harrisonburg Dept. of Public	Purchase Expansion Bus 35-ft	2	\$ 850,000	\$ 680,000	\$ 78,200	\$ 91,800	11%	35%	\$ 297,500	\$ 205,700
Staunton	City of Harrisonburg Dept. of Public	Purchase Route Signage (Bus Stop Signs)	4	\$ 20,800	\$ 16,640	\$ 1,914	\$ 2,246	11%	15%	\$ 3,120	\$ 874
Staunton	City of Harrisonburg Dept. of Public	Purchase ADA Vehicle Equipment	4	\$ 177,100	\$ 141,680	\$ 16,293	\$ 19,127	11%	15%	\$ 26,565	\$ 7,438
Staunton	City of Harrisonburg Dept. of Public	Purchase Vehicle Locator System	4	\$ 14,825	\$ 11,860	\$ 1,364	\$ 1,601	11%	15%	\$ 2,224	\$ 623
Staunton	City of Harrisonburg Dept. of Public	Purchase Bike Racks, ITS or Misc. Equipment	4	\$ 30,000	\$ 24,000	\$ 2,760	\$ 3,240	11%	15%	\$ 4,500	\$ 1,260
Staunton	City of Harrisonburg Dept. of Public	Purchase Passenger Shelters (Bus Shelters)	3	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	25%	\$ 12,500	\$ 7,100
Staunton	City of Winchester	Purchase Replacement Bus < 30-ft	1	\$ 495,000	\$ 396,000	\$ 19,800	\$ 79,200	16%	45%	\$ 222,750	\$ 143,550
Staunton	Virginia Regional Transit - Staunton	Purchase Passenger Shelters (Bus Shelters)	3	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	25%	\$ 3,750	\$ 2,130
Staunton	Virginia Regional Transit - Staunton	Purchase Replacement Bus Trolley	1	\$ 157,500	\$ 126,000	\$ 6,300	\$ 25,200	16%	45%	\$ 70,875	\$ 45,675
Staunton	Virginia Regional Transit - Staunton	Purchase Replacement Bus < 30-ft	1	\$ 225,000	\$ 180,000	\$ 9,000	\$ 36,000	16%	45%	\$ 101,250	\$ 65,250

FY13 Capital Assistance Grants			Tier	Tier Description			Total State Funds	Tier	Pro-posed State Match %	Total Proposed State Funds	Total Variance
			1	Replacement Vehicle			\$ 29,101,576	1	45%	\$ 39,530,986	\$ 10,429,410
			2	Expansion Vehicle			\$ 5,515,033	2	35%	\$ 4,890,887	\$ (624,146)
			3	Infrastructure/Facilities			\$ 41,316,888	3	25%	\$ 34,351,830	\$ (6,965,058)
			4	Other			\$ 3,826,755	4	15%	\$ 2,486,780	\$ (1,339,975)
			<b>Total</b>				<b>\$ 79,760,251</b>	<b>Total</b>		<b>\$ 81,260,483</b>	<b>\$ 1,500,232</b>
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Pro-posed State Match %	Proposed State Funds	Variance
Bristol	AASC / Four County Transit	Purchase Surveillance / Security Equipment	4	\$ 37,023	\$ 29,618	\$ 3,332	\$ 4,073	11%	15%	\$ 5,553	\$ 1,480
Bristol	AASC / Four County Transit	15 Pass. body on chassis w/ wheelchair lift (4)	2	\$ 204,000	\$ 163,200	\$ 10,200	\$ 30,600	15%	35%	\$ 71,400	\$ 40,800
Bristol	AASC / Four County Transit	19 Pass. body on chassis w/ wheelchair lift (3)	2	\$ 171,000	\$ 136,800	\$ 8,550	\$ 25,650	15%	35%	\$ 59,850	\$ 34,200
Bristol	AASC / Four County Transit	Purchase Shop Equipment	4	\$ 11,304	\$ 9,043	\$ 1,017	\$ 1,243	11%	15%	\$ 1,696	\$ 453
Bristol	City of Bristol Virginia	19 Pass. body on chassis w/ wheelchair lift (2)	2	\$ 150,000	\$ 120,000	\$ 7,500	\$ 22,500	15%	35%	\$ 52,500	\$ 30,000
Bristol	District Three Public Transit	19 Pass. body on chassis w/ wheelchair lift (7)	2	\$ 448,000	\$ 358,400	\$ 22,400	\$ 67,200	15%	35%	\$ 156,800	\$ 89,600
Bristol	District Three Public Transit	Purchase Support Vehicles (1)	4	\$ 45,000	\$ 36,000	\$ 4,050	\$ 4,950	11%	15%	\$ 6,750	\$ 1,800
Bristol	Mountain Empire Older Citizens, In	14 Pass. body on chassis w/ wheelchair lift (4)	2	\$ 198,000	\$ 158,400	\$ 9,900	\$ 29,700	15%	35%	\$ 69,300	\$ 39,600
Bristol	Mountain Empire Older Citizens, In	19 Pass. body on chassis w/ wheelchair lift (1)	2	\$ 51,500	\$ 41,200	\$ 2,575	\$ 7,725	15%	35%	\$ 18,025	\$ 10,300
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 30-ft (1)	1	\$ 117,438	\$ 82,207	\$ 7,046	\$ 28,185	24%	45%	\$ 52,847	\$ 24,662
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft (1)	1	\$ 420,000	\$ 294,000	\$ 25,200	\$ 100,800	24%	45%	\$ 189,000	\$ 88,200
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft (2)	1	\$ 840,000	\$ 588,000	\$ 50,400	\$ 201,600	24%	45%	\$ 378,000	\$ 176,400
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 30-ft (1)	1	\$ 389,272	\$ 272,490	\$ 23,356	\$ 93,425	24%	45%	\$ 175,172	\$ 81,747
Culpeper	Charlottesville Area Transit	Purchase Shop Equipment	4	\$ 61,000	\$ 48,800	\$ 5,490	\$ 6,710	11%	15%	\$ 9,150	\$ 2,440
Culpeper	Greene County Transit, Inc.	Purchase Surveillance / Security Equipment	4	\$ 11,500	\$ 9,200	\$ 1,035	\$ 1,265	11%	15%	\$ 1,725	\$ 460
Culpeper	Greene County Transit, Inc.	15 Pass. body on chassis w/ wheelchair lift (2)	2	\$ 99,000	\$ 79,200	\$ 4,950	\$ 14,850	15%	35%	\$ 34,650	\$ 19,800
Culpeper	Greene County Transit, Inc.	Purchase Replacement Vans (1)	1	\$ 24,500	\$ 17,150	\$ 1,470	\$ 5,880	24%	45%	\$ 11,025	\$ 5,145
Culpeper	JAUNT, Inc.	Purchase Support Vehicles (1)	4	\$ 37,800	\$ 30,240	\$ 3,402	\$ 4,158	11%	15%	\$ 5,670	\$ 1,512
Culpeper	JAUNT, Inc.	Purchase ADP Hardware	4	\$ 56,000	\$ 44,800	\$ 5,040	\$ 6,160	11%	15%	\$ 8,400	\$ 2,240
Culpeper	JAUNT, Inc.	Purchase ADP Software	4	\$ 25,000	\$ 20,000	\$ 2,250	\$ 2,750	11%	15%	\$ 3,750	\$ 1,000
Culpeper	JAUNT, Inc.	Purchase Radios	4	\$ 360,500	\$ 288,400	\$ 32,445	\$ 39,655	11%	15%	\$ 54,075	\$ 14,420
Culpeper	JAUNT, Inc.	19 Pass. body on chassis w/ wheelchair lift (11)	2	\$ 866,250	\$ 693,000	\$ 43,313	\$ 129,938	15%	35%	\$ 303,188	\$ 173,251
Culpeper	Virginia Regional Transit - Culpeper	Purchase Replacement Bus < 30-ft (2)	1	\$ 156,000	\$ 109,200	\$ 9,360	\$ 37,440	24%	45%	\$ 70,200	\$ 32,760
Culpeper	Virginia Regional Transit - Culpeper	Purchase Spare Parts, ACM Items	4	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Culpeper	Virginia Regional Transit - Culpeper	Purchase Support Vehicles (1)	4	\$ 35,000	\$ 28,000	\$ 3,150	\$ 3,850	11%	15%	\$ 5,250	\$ 1,400
Culpeper	Virginia Regional Transit - Culpeper	Purchase ADP Software	4	\$ 8,250	\$ 6,600	\$ 743	\$ 908	11%	15%	\$ 1,238	\$ 331
Culpeper	Virginia Regional Transit - Culpeper	Purchase ADP Hardware	4	\$ 72,000	\$ 57,600	\$ 6,480	\$ 7,920	11%	15%	\$ 10,800	\$ 2,880
Culpeper	Virginia Regional Transit - Culpeper	Purchase Passenger Shelters (Bus Shelters)	3	\$ 18,000	\$ 14,400	\$ 1,620	\$ 1,980	11%	25%	\$ 4,500	\$ 2,520
Culpeper	Virginia Regional Transit - Culpeper	Purchase Route Signage (Bus Stop Signs)	4	\$ 1,800	\$ 1,440	\$ 162	\$ 198	11%	15%	\$ 270	\$ 72
Culpeper	Virginia Regional Transit - Culpeper	Purchase ADP Hardware	4	\$ 1,500	\$ 1,200	\$ 135	\$ 165	11%	15%	\$ 225	\$ 60
Culpeper	Virginia Regional Transit - Culpeper	Purchase ADP Hardware	4	\$ 75,000	\$ 60,000	\$ 6,750	\$ 8,250	11%	15%	\$ 11,250	\$ 3,000
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	15 Pass. body on chassis w/ wheelchair lift (7)	2	\$ 434,000	\$ 347,200	\$ 21,700	\$ 65,100	15%	35%	\$ 151,900	\$ 86,800
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Purchase Support Vehicles (1)	4	\$ 43,000	\$ 34,400	\$ 3,870	\$ 4,730	11%	15%	\$ 6,450	\$ 1,720
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Snow Plow Blade	4	\$ 5,500	\$ 4,400	\$ 495	\$ 605	11%	15%	\$ 825	\$ 220
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	3rd Party Construction Management	3	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	25%	\$ 12,500	\$ 7,000
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Furniture - Admin/Maint Facility	4	\$ 96,000	\$ 76,800	\$ 8,640	\$ 10,560	11%	15%	\$ 14,400	\$ 3,840
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Bus Construction Admin/Maint Facility	3	\$ 3,046,435	\$ 1,636,362	\$ 274,179	\$ 1,135,894	37%	25%	\$ 761,609	\$ (374,285)
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Tools/Equipment for Utility Vehicle	4	\$ 7,300	\$ 5,840	\$ 657	\$ 803	11%	15%	\$ 1,095	\$ 292
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Purchase Shop Equipment	4	\$ 108,000	\$ 86,400	\$ 9,720	\$ 11,880	11%	15%	\$ 16,200	\$ 4,320
Fredericksburg	Fredericksburg Regional Transit	Bus Rehab/Renovation of Maint Facility	3	\$ 1,000,000	\$ 550,000	\$ 90,000	\$ 360,000	36%	25%	\$ 250,000	\$ (110,000)
Northern Virginia	NVTC - VRE	Spotsylvania Station Platform & Canopy	3	\$ 3,425,500	\$ -	\$ 1,541,475	\$ 1,884,025	55%	25%	\$ 856,375	\$ (1,027,650)
Hampton Roads	City of Suffolk	Purchase Expansion Bus < 30-ft (4)	2	\$ 318,760	\$ -	\$ 143,442	\$ 175,318	55%	35%	\$ 111,566	\$ (63,752)
Hampton Roads	City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	3	\$ 18,000	\$ -	\$ 8,100	\$ 9,900	55%	25%	\$ 4,500	\$ (5,400)
Hampton Roads	City of Suffolk	Purchase Route Signage (Bus Stop Signs)	4	\$ 4,800	\$ -	\$ 2,160	\$ 2,640	55%	15%	\$ 720	\$ (1,920)
Hampton Roads	Hampton Roads Transit	Purchase Shop Equipment	4	\$ 45,000	\$ 36,000	\$ 4,050	\$ 4,950	11%	15%	\$ 6,750	\$ 1,800

District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Hampton Roads	Hampton Roads Transit	Purchase ADP Hardware	4	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Hampton Roads	Hampton Roads Transit	Purchase ADP Hardware	4	\$ 104,610	\$ 83,688	\$ 9,415	\$ 11,507	11%	15%	\$ 15,692	\$ 4,185
Hampton Roads	Hampton Roads Transit	Purchase ADP Software	4	\$ 300,000	\$ 240,000	\$ 27,000	\$ 33,000	11%	15%	\$ 45,000	\$ 12,000
Hampton Roads	Hampton Roads Transit	Purchase ADP Software	4	\$ 170,000	\$ 136,000	\$ 15,300	\$ 18,700	11%	15%	\$ 25,500	\$ 6,800
Hampton Roads	Hampton Roads Transit	Purchase ADP Software	4	\$ 2,042,000	\$ 1,633,600	\$ 183,780	\$ 224,620	11%	15%	\$ 306,300	\$ 81,680
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	4	\$ 250,000	\$ 200,000	\$ 22,500	\$ 27,500	11%	15%	\$ 37,500	\$ 10,000
Hampton Roads	Hampton Roads Transit	Purchase Solar Lighting	4	\$ 25,000	\$ 20,000	\$ 2,250	\$ 2,750	11%	15%	\$ 3,750	\$ 1,000
Hampton Roads	Hampton Roads Transit	Purchase Support Vehicles (14)	4	\$ 350,000	\$ 280,000	\$ 31,500	\$ 38,500	11%	15%	\$ 52,500	\$ 14,000
Hampton Roads	Hampton Roads Transit	Purchase Expansion Vans (1)	2	\$ 191,694	\$ 153,355	\$ 17,252	\$ 21,086	11%	35%	\$ 67,093	\$ 46,007
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans (10)	1	\$ 260,100	\$ 208,080	\$ 10,404	\$ 41,616	16%	45%	\$ 117,045	\$ 75,429
Hampton Roads	Hampton Roads Transit	Debt Service for Buses	1	\$ 2,083,548	\$ 1,666,838	\$ 187,519	\$ 229,190	11%	45%	\$ 937,597	\$ 708,407
Hampton Roads	Hampton Roads Transit	Upgrades - Admin Facility	3	\$ 600,000	\$ 480,000	\$ 54,000	\$ 66,000	11%	25%	\$ 150,000	\$ 84,000
Hampton Roads	Hampton Roads Transit	3-Tier Transit Stop Signage Redesign	4	\$ 250,000	\$ 200,000	\$ 22,500	\$ 27,500	11%	15%	\$ 37,500	\$ 10,000
Hampton Roads	Hampton Roads Transit	Purchase Passenger Shelters (Bus Shelters)	3	\$ 800,000	\$ 640,000	\$ 72,000	\$ 88,000	11%	25%	\$ 200,000	\$ 112,000
Hampton Roads	STAR Transit	Purchase Passenger Shelters (Bus Shelters)	3	\$ 18,000	\$ 14,400	\$ 1,620	\$ 1,980	11%	25%	\$ 4,500	\$ 2,520
Hampton Roads	STAR Transit	Purchase Spare Parts, ACM Items	4	\$ 70,000	\$ 56,000	\$ 6,300	\$ 7,700	11%	15%	\$ 10,500	\$ 2,800
Hampton Roads	STAR Transit	Purchase Replacement Bus < 30-ft (3)	1	\$ 239,043	\$ 167,330	\$ 14,343	\$ 57,370	24%	45%	\$ 107,569	\$ 50,199
Hampton Roads	STAR Transit	Purchase Shop Equipment	4	\$ 45,000	\$ 36,000	\$ 4,050	\$ 4,950	11%	15%	\$ 6,750	\$ 1,800
Hampton Roads	STAR Transit	Purchase Route Signage (Bus Stop Signs)	4	\$ 4,800	\$ 3,840	\$ 432	\$ 528	11%	15%	\$ 720	\$ 192
Hampton Roads	STAR Transit	Purchase Bike Racks	4	\$ 4,000	\$ 3,200	\$ 360	\$ 440	11%	15%	\$ 600	\$ 160
Hampton Roads	Williamsburg Area Transit Authority	Lease Bus Admin Building	3	\$ 75,000	\$ -	\$ 33,750	\$ 41,250	55%	25%	\$ 18,750	\$ (22,500)
Hampton Roads	Williamsburg Area Transit Authority	Lease Bus Admin Building	3	\$ 88,560	\$ -	\$ 39,852	\$ 48,708	55%	25%	\$ 22,140	\$ (26,568)
Hampton Roads	Williamsburg Area Transit Authority	Lease of Bus Related Facilities	3	\$ 75,000	\$ -	\$ 33,750	\$ 41,250	55%	25%	\$ 18,750	\$ (22,500)
Hampton Roads	Williamsburg Area Transit Authority	Purchase ADP Hardware	4	\$ 140,000	\$ -	\$ 63,000	\$ 77,000	55%	15%	\$ 21,000	\$ (56,000)
Hampton Roads	Williamsburg Area Transit Authority	Purchase Surveillance / Security Equipment	4	\$ 70,000	\$ -	\$ 31,500	\$ 38,500	55%	15%	\$ 10,500	\$ (28,000)
Hampton Roads	Williamsburg Area Transit Authority	ADP Software - AVL system	4	\$ 25,000	\$ -	\$ 11,250	\$ 13,750	55%	15%	\$ 3,750	\$ (10,000)
Lynchburg	Danville Transit System	Purchase Replacement Bus 35-ft (2)	1	\$ 269,360	\$ 188,552	\$ 16,162	\$ 64,646	24%	45%	\$ 121,212	\$ 56,566
Lynchburg	Danville Transit System	Purchase ADP Software	4	\$ 5,000	\$ 4,000	\$ 450	\$ 550	11%	15%	\$ 750	\$ 200
Lynchburg	Danville Transit System	Purchase ADP Software	4	\$ 3,500	\$ 2,800	\$ 315	\$ 385	11%	15%	\$ 525	\$ 140
Lynchburg	Danville Transit System	Purchase ADP Hardware	4	\$ 2,500	\$ 2,000	\$ 225	\$ 275	11%	15%	\$ 375	\$ 100
Lynchburg	Danville Transit System	Purchase Radios	4	\$ 4,000	\$ 3,200	\$ 360	\$ 440	11%	15%	\$ 600	\$ 160
Lynchburg	Danville Transit System	Purchase ADP Hardware	4	\$ 1,000	\$ 800	\$ 90	\$ 110	11%	15%	\$ 150	\$ 40
Lynchburg	Danville Transit System	Purchase Fare Collection Equipment (Fareboxes)	4	\$ 3,000	\$ 2,400	\$ 270	\$ 330	11%	15%	\$ 450	\$ 120
Lynchburg	Danville Transit System	Bus Rehab/Renovation of Maint Facility	3	\$ 12,000	\$ 9,600	\$ 1,080	\$ 1,320	11%	25%	\$ 3,000	\$ 1,680
Lynchburg	Danville Transit System	Bus Rehab/Renovation of Admin Building	3	\$ 9,000	\$ 7,200	\$ 810	\$ 990	11%	25%	\$ 2,250	\$ 1,260
Lynchburg	Danville Transit System	Purchase Surveillance / Security Equipment	4	\$ 14,000	\$ 11,200	\$ 1,260	\$ 1,540	11%	15%	\$ 2,100	\$ 560
Lynchburg	Danville Transit System	Purchase Passenger Shelters (Bus Shelters)	3	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	25%	\$ 2,500	\$ 1,400
Lynchburg	Danville Transit System	Purchase Support Vehicles	4	\$ 23,500	\$ 18,800	\$ 2,115	\$ 2,585	11%	15%	\$ 3,525	\$ 940
Lynchburg	Danville Transit System	Purchase Replacement Bus < 30-ft (2)	1	\$ 180,000	\$ 126,000	\$ 10,800	\$ 43,200	24%	45%	\$ 81,000	\$ 37,800
Lynchburg	Farmville Area Bus	5 Pass. minivan with ramp (1)	2	\$ 40,000	\$ 32,000	\$ 2,000	\$ 6,000	15%	35%	\$ 14,000	\$ 8,000
Lynchburg	Greater Lynchburg Transit Compar	Real Estate Acquisition	3	\$ 500,000	\$ 400,000	\$ 45,000	\$ 55,000	11%	25%	\$ 125,000	\$ 70,000
Lynchburg	Greater Lynchburg Transit Compar	Purchase Support Vehicles (2)	4	\$ 70,192	\$ 56,154	\$ 6,317	\$ 7,721	11%	15%	\$ 10,529	\$ 2,808
Lynchburg	Greater Lynchburg Transit Compar	Bus Engineering & Design of Admin/Maint Facility	3	\$ 238,750	\$ 191,000	\$ 21,488	\$ 26,263	11%	25%	\$ 59,688	\$ 33,426
Lynchburg	Greater Lynchburg Transit Compar	Purchase Passenger Shelters (Bus Shelters)	3	\$ 80,442	\$ 64,354	\$ 7,240	\$ 8,849	11%	25%	\$ 20,111	\$ 11,262
Lynchburg	Greater Lynchburg Transit Compar	Purchase Spare Parts, ACM Items	4	\$ 132,829	\$ 106,263	\$ 11,955	\$ 14,611	11%	15%	\$ 19,924	\$ 5,313
Lynchburg	Greater Lynchburg Transit Compar	Rehabilitate/Rebuild Buses	1	\$ 400,000	\$ 280,000	\$ 24,000	\$ 96,000	24%	45%	\$ 180,000	\$ 84,000
Lynchburg	Greater Lynchburg Transit Compar	Purchase Shop Equipment	4	\$ 25,000	\$ 20,000	\$ 2,250	\$ 2,750	11%	15%	\$ 3,750	\$ 1,000
Lynchburg	Greater Lynchburg Transit Compar	Purchase Fare Collection Equipment (Fareboxes)	4	\$ 69,350	\$ 55,480	\$ 6,242	\$ 7,629	11%	15%	\$ 10,403	\$ 2,775
Lynchburg	Greater Lynchburg Transit Compar	Purchase ADP Software	4	\$ 70,000	\$ 56,000	\$ 6,300	\$ 7,700	11%	15%	\$ 10,500	\$ 2,800
Lynchburg	Greater Lynchburg Transit Compar	Purchase Surveillance / Security Equipment	4	\$ 70,000	\$ 56,000	\$ 6,300	\$ 7,700	11%	15%	\$ 10,500	\$ 2,800
Lynchburg	Town of Altavista	Purchase Shop Equipment	4	\$ 30,000	\$ 24,000	\$ 2,700	\$ 3,300	11%	15%	\$ 4,500	\$ 1,200
Northern Virginia	Alexandria Transit Company	Purchase ADP Hardware	4	\$ 288,000	\$ -	\$ 129,600	\$ 158,400	55%	15%	\$ 43,200	\$ (115,200)
Northern Virginia	Loudoun County Office of Transpo	Purchase Expansion Bus Commuter/Suburban	2	\$ 1,079,256	\$ -	\$ 485,665	\$ 593,591	55%	35%	\$ 377,740	\$ (215,851)
Northern Virginia	Loudoun County Office of Transpo	Purchase Fare Collection Equipment (Fareboxes)	4	\$ 28,000	\$ -	\$ 12,600	\$ 15,400	55%	15%	\$ 4,200	\$ (11,200)

District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Northern Virginia	Loudoun County Office of Transportation	Purchase Vehicle Locator System	4	\$ 3,000	\$ -	\$ 1,350	\$ 1,650	55%	15%	\$ 450	\$ (1,200)
Northern Virginia	Loudoun County Office of Transportation	Lease Buses	1	\$ 433,610	\$ -	\$ 195,125	\$ 238,486	55%	45%	\$ 195,125	\$ (43,361)
Northern Virginia	Loudoun County Office of Transportation	Purchase Shop Equipment	4	\$ 682,966	\$ -	\$ 307,335	\$ 375,631	55%	15%	\$ 102,445	\$ (273,186)
Northern Virginia	Loudoun County Office of Transportation	Purchase Surveillance / Security Equipment	4	\$ 66,877	\$ -	\$ 30,095	\$ 36,782	55%	15%	\$ 10,032	\$ (26,750)
Northern Virginia	Loudoun County Office of Transportation	Bus Construction Admin/Maint Facility	3	\$ 250,000	\$ -	\$ 112,500	\$ 137,500	55%	25%	\$ 62,500	\$ (75,000)
Northern Virginia	Northern Virginia Transportation Commission	WMATA Debt Service	1	\$ 4,368,581	\$ -	\$ 1,965,861	\$ 2,402,720	55%	45%	\$ 1,965,861	\$ (436,859)
Northern Virginia	Northern Virginia Transportation Commission	Metro Matters Program	3	\$ 52,939	\$ -	\$ 23,823	\$ 29,116	55%	25%	\$ 13,235	\$ (15,881)
Northern Virginia	Northern Virginia Transportation Commission	Metro Matters – Jurisdiction Debt Service	3	\$ 10,505,257	\$ -	\$ 4,727,366	\$ 5,777,891	55%	25%	\$ 2,626,314	\$ (3,151,577)
Northern Virginia	Northern Virginia Transportation Commission	WMATA Project Development	3	\$ 825,000	\$ -	\$ 371,250	\$ 453,750	55%	25%	\$ 206,250	\$ (247,500)
Northern Virginia	Northern Virginia Transportation Commission	WMATA Credit Facility	3	\$ 616,500	\$ -	\$ 277,425	\$ 339,075	55%	25%	\$ 154,125	\$ (184,950)
Northern Virginia	Northern Virginia Transportation Commission	WMATA Capital - Other Assets	3	\$ 75,660,300	\$ 40,701,400	\$ 15,731,505	\$ 19,227,395	25%	25%	\$ 18,915,075	\$ (312,320)
Northern Virginia	Northern Virginia Transportation Commission	WMATA Capital - Replacement Rolling Stock	1	\$ 19,515,400	\$ 14,162,400	\$ 1,070,600	\$ 4,282,400	22%	45%	\$ 8,781,930	\$ 4,499,530
Northern Virginia	NVTC - Arlington County	Rehabilitate/Rebuild Buses	1	\$ 500,000	\$ -	\$ 225,000	\$ 275,000	55%	45%	\$ 225,000	\$ (50,000)
Northern Virginia	NVTC - Arlington County	Bus Rehab/Renovation of Admin/Maint Facility	3	\$ 150,000	\$ -	\$ 67,500	\$ 82,500	55%	25%	\$ 37,500	\$ (45,000)
Northern Virginia	NVTC - Arlington County	Bus Shelters	3	\$ 200,000	\$ -	\$ 90,000	\$ 110,000	55%	25%	\$ 50,000	\$ (60,000)
Northern Virginia	NVTC - Arlington County	Columbia Pike Streetcar Project	3	\$ 4,500,000	\$ -	\$ 2,745,000	\$ 1,755,000	39%	25%	\$ 1,125,000	\$ (630,000)
Northern Virginia	NVTC - Arlington County	Transit ITS Program Hardware and Software	4	\$ 130,000	\$ -	\$ 58,500	\$ 71,500	55%	15%	\$ 19,500	\$ (52,000)
Northern Virginia	NVTC - Arlington County	Design & Construction - Crystal City Multimodal	3	\$ 170,000	\$ -	\$ 76,500	\$ 93,500	55%	25%	\$ 42,500	\$ (51,000)
Northern Virginia	NVTC - City of Fairfax	Purchase Support Vehicles (1)	4	\$ 30,000	\$ -	\$ 13,500	\$ 16,500	55%	15%	\$ 4,500	\$ (12,000)
Northern Virginia	NVTC - Fairfax County	Purchase Replacement Bus 40-ft (20)	1	\$ 9,700,000	\$ -	\$ 4,365,000	\$ 5,335,000	55%	45%	\$ 4,365,000	\$ (970,000)
Northern Virginia	NVTC - Fairfax County	Purchase Expansion Bus 40-ft (15)	2	\$ 7,275,000	\$ -	\$ 3,273,750	\$ 4,001,250	55%	35%	\$ 2,546,250	\$ (1,455,000)
Northern Virginia	NVTC - Fairfax County	3rd Party Project Management	3	\$ 300,000	\$ -	\$ 135,000	\$ 165,000	55%	25%	\$ 75,000	\$ (90,000)
Northern Virginia	NVTC - Fairfax County	Purchase Support Vehicles (1)	4	\$ 90,000	\$ -	\$ 40,500	\$ 49,500	55%	15%	\$ 13,500	\$ (36,000)
Northern Virginia	NVTC - Fairfax County	Purchase ADP Hardware	4	\$ 2,500,000	\$ -	\$ 1,125,000	\$ 1,375,000	55%	15%	\$ 375,000	\$ (1,000,000)
Northern Virginia	NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	3	\$ 1,300,000	\$ -	\$ 585,000	\$ 715,000	55%	25%	\$ 325,000	\$ (390,000)
Northern Virginia	NVTC - Fairfax County	Bus Engineering & Design of Maint Facility	3	\$ 1,500,000	\$ -	\$ 675,000	\$ 825,000	55%	25%	\$ 375,000	\$ (450,000)
Northern Virginia	NVTC - Fairfax County	Bus Rehab/Renovation of Admin/Maint Facility	3	\$ 900,000	\$ -	\$ 405,000	\$ 495,000	55%	25%	\$ 225,000	\$ (270,000)
Northern Virginia	NVTC - Fairfax County	Construction of Rail Related Facilities	3	\$ 4,300,000	\$ -	\$ 1,935,000	\$ 2,365,000	55%	25%	\$ 1,075,000	\$ (1,290,000)
Northern Virginia	NVTC - Fairfax County	Construction of Rail Related Facilities	3	\$ 1,500,000	\$ -	\$ 675,000	\$ 825,000	55%	25%	\$ 375,000	\$ (450,000)
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility	3	\$ 1,200,000	\$ -	\$ 540,000	\$ 660,000	55%	25%	\$ 300,000	\$ (360,000)
Northern Virginia	NVTC - VRE	Purchase ADP Software	4	\$ 2,138,000	\$ 1,710,400	\$ 192,420	\$ 235,180	11%	15%	\$ 320,700	\$ 85,520
Northern Virginia	NVTC - VRE	Engineering and Design of Rail Related Facilities	3	\$ 500,000	\$ 400,000	\$ 45,000	\$ 55,000	11%	25%	\$ 125,000	\$ 70,000
Northern Virginia	NVTC - VRE	Purchase Replacement Rail Cars	1	\$ 6,824,000	\$ 3,880,087	\$ 1,500,000	\$ 1,443,913	21%	45%	\$ 3,070,800	\$ 1,626,887
Northern Virginia	NVTC - VRE	Construction of Rail Related Facilities	3	\$ 500,000	\$ 400,000	\$ 45,000	\$ 55,000	11%	25%	\$ 125,000	\$ 70,000
Northern Virginia	NVTC - VRE	Track Lease Payments	3	\$ 14,000,000	\$ 9,639,029	\$ 1,962,437	\$ 2,398,534	17%	25%	\$ 3,500,000	\$ 1,101,466
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-11 Sumitomo	1	\$ 1,931,357	\$ 1,545,086	\$ 173,822	\$ 212,449	11%	45%	\$ 869,111	\$ 656,662
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-60 Sumitomo	1	\$ 4,676,938	\$ 3,741,550	\$ 420,924	\$ 514,463	11%	45%	\$ 2,104,622	\$ 1,590,159
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-Refunding Bonds	1	\$ 6,906,656	\$ -	\$ 3,107,995	\$ 3,798,661	55%	45%	\$ 3,107,995	\$ (690,666)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-14 MCI Buses	1	\$ 3,250,002	\$ 2,600,002	\$ 130,000	\$ 520,000	16%	45%	\$ 1,462,501	\$ 942,501
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-6 MCI Buses	1	\$ 1,135,000	\$ -	\$ 227,000	\$ 908,000	80%	45%	\$ 510,750	\$ (397,250)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-5 40 ft Gilligs	1	\$ 901,300	\$ -	\$ 180,260	\$ 721,040	80%	45%	\$ 405,585	\$ (315,455)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-Line Inspections	1	\$ 305,600	\$ -	\$ 137,520	\$ 168,080	55%	45%	\$ 137,520	\$ (30,560)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-Engine&Transmission	1	\$ 267,300	\$ -	\$ 53,460	\$ 213,840	80%	45%	\$ 120,285	\$ (93,555)
Northern Virginia	PRTC	Purchase Replacement Bus 30-ft (11)	1	\$ 4,462,656	\$ -	\$ 892,531	\$ 3,570,125	80%	45%	\$ 2,008,195	\$ (1,561,930)
Northern Virginia	PRTC	Debt Service for Rail Projects	1	\$ 3,005	\$ -	\$ 1,352	\$ 1,653	55%	45%	\$ 1,352	\$ (301)
Northern Virginia	PRTC	Lease of Rail Related Facilities	3	\$ 59,962	\$ -	\$ 26,983	\$ 32,979	55%	25%	\$ 14,991	\$ (17,988)
Northern Virginia	PRTC	Debt Service for Rail Projects	1	\$ 225,179	\$ -	\$ 101,331	\$ 123,848	55%	45%	\$ 101,331	\$ (22,517)
Northern Virginia	PRTC	Real Estate Acquisition	3	\$ 1,250,000	\$ 1,000,000	\$ 112,500	\$ 137,500	11%	25%	\$ 312,500	\$ 175,000
Northern Virginia	PRTC	Purchase Surveillance / Security Equipment	4	\$ 36,540	\$ 29,232	\$ 3,289	\$ 4,019	11%	15%	\$ 5,481	\$ 1,462
Northern Virginia	PRTC	Purchase ADP Hardware	4	\$ 177,500	\$ -	\$ 79,875	\$ 97,625	55%	15%	\$ 26,625	\$ (71,000)
Northern Virginia	PRTC	Purchase ADP Software	4	\$ 109,300	\$ -	\$ 49,185	\$ 60,115	55%	15%	\$ 16,395	\$ (43,720)
Northern Virginia	PRTC	Purchase Misc Office Equipment	4	\$ 17,100	\$ -	\$ 7,695	\$ 9,405	55%	15%	\$ 2,565	\$ (6,840)
Northern Virginia	PRTC	Purchase Shop Equipment	4	\$ 190,000	\$ -	\$ 85,500	\$ 104,500	55%	15%	\$ 28,500	\$ (76,000)
Northern Virginia	PRTC	15 Pass. body on chassis w/ wheelchair lift (1)	2	\$ 60,000	\$ -	\$ 12,000	\$ 48,000	80%	35%	\$ 21,000	\$ (27,000)

District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Northern Virginia	PRTC	Bus Shelter - Engr/Design, Installation, Construct	3	\$ 73,080	\$ 58,464	\$ 6,577	\$ 8,039	11%	25%	\$ 18,270	\$ 10,231
Northern Virginia	PRTC	Bus Shelter - Engr/Design, Installation, Construct	3	\$ 51,920	\$ -	\$ 23,364	\$ 28,556	55%	25%	\$ 12,980	\$ (15,576)
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Replacement Bus < 30-ft (10)	1	\$ 775,610	\$ 542,927	\$ 46,537	\$ 186,146	24%	45%	\$ 349,025	\$ 162,879
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	4	\$ 240,000	\$ 192,000	\$ 21,600	\$ 26,400	11%	15%	\$ 36,000	\$ 9,600
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	4	\$ 11,500	\$ 9,200	\$ 1,035	\$ 1,265	11%	15%	\$ 1,725	\$ 460
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	4	\$ 27,500	\$ 22,000	\$ 2,475	\$ 3,025	11%	15%	\$ 4,125	\$ 1,100
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	4	\$ 150,000	\$ 120,000	\$ 13,500	\$ 16,500	11%	15%	\$ 22,500	\$ 6,000
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	4	\$ 20,000	\$ 16,000	\$ 1,800	\$ 2,200	11%	15%	\$ 3,000	\$ 800
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Software	4	\$ 108,600	\$ 86,880	\$ 9,774	\$ 11,946	11%	15%	\$ 16,290	\$ 4,344
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Software	4	\$ 15,000	\$ 12,000	\$ 1,350	\$ 1,650	11%	15%	\$ 2,250	\$ 600
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Shop Equipment	4	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Route Signage (Bus Stop Signs)	4	\$ 4,640	\$ 3,712	\$ 418	\$ 510	11%	15%	\$ 696	\$ 186
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Spare Parts, ACM Items	4	\$ 300,000	\$ 240,000	\$ 27,000	\$ 33,000	11%	15%	\$ 45,000	\$ 12,000
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft (3)	1	\$ 1,200,000	\$ 960,000	\$ 48,000	\$ 192,000	16%	45%	\$ 540,000	\$ 348,000
Richmond	City of Petersburg	Purchase Support Vehicles (3)	4	\$ 75,000	\$ 60,000	\$ 6,750	\$ 8,250	11%	15%	\$ 11,250	\$ 3,000
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft (2)	1	\$ 634,000	\$ 507,200	\$ 25,360	\$ 101,440	16%	45%	\$ 285,300	\$ 183,860
Richmond	Greater Richmond Transit Compar	Purchase Replacement Bus 40-ft (5)	1	\$ 1,935,000	\$ 1,548,000	\$ 77,400	\$ 309,600	16%	45%	\$ 870,750	\$ 561,150
Richmond	Greater Richmond Transit Compar	Purchase Replacement Vans (15)	1	\$ 1,082,805	\$ 866,244	\$ 43,312	\$ 173,249	16%	45%	\$ 487,262	\$ 314,013
Richmond	Greater Richmond Transit Compar	Purchase Replacement Bus 40-ft (10)	1	\$ 3,870,000	\$ 3,096,000	\$ 154,800	\$ 619,200	16%	45%	\$ 1,741,500	\$ 1,122,300
Richmond	Greater Richmond Transit Compar	Debt Service for Bus Equipment or Facilities	1	\$ 150,000	\$ 120,000	\$ 13,500	\$ 16,500	11%	45%	\$ 67,500	\$ 51,000
Richmond	Greater Richmond Transit Compar	Transit Enhancements	4	\$ 120,897	\$ 96,718	\$ 10,881	\$ 13,299	11%	15%	\$ 18,135	\$ 4,836
Richmond	Greater Richmond Transit Compar	Purchase Radios	4	\$ 120,897	\$ 96,718	\$ 10,881	\$ 13,299	11%	15%	\$ 18,135	\$ 4,836
Richmond	Greater Richmond Transit Compar	Purchase ADP Hardware	4	\$ 120,000	\$ 96,000	\$ 10,800	\$ 13,200	11%	15%	\$ 18,000	\$ 4,800
Richmond	Greater Richmond Transit Compar	Purchase ADP Software	4	\$ 850,000	\$ 680,000	\$ 76,500	\$ 93,500	11%	15%	\$ 127,500	\$ 34,000
Richmond	Greater Richmond Transit Compar	Purchase Replacement Copiers/Printers	4	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	15%	\$ 1,500	\$ 400
Salem	Blacksburg Transit	Purchase ADP Hardware	4	\$ 26,400	\$ 21,120	\$ 2,376	\$ 2,904	11%	15%	\$ 3,960	\$ 1,056
Salem	Blacksburg Transit	Purchase ADP Hardware	4	\$ 20,000	\$ 16,000	\$ 1,800	\$ 2,200	11%	15%	\$ 3,000	\$ 800
Salem	Blacksburg Transit	Purchase ADP Software	4	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	15%	\$ 7,500	\$ 2,000
Salem	Blacksburg Transit	Purchase Radios	4	\$ 6,870	\$ 5,496	\$ 618	\$ 756	11%	15%	\$ 1,031	\$ 275
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	3	\$ 60,168	\$ 48,134	\$ 5,415	\$ 6,619	11%	25%	\$ 15,042	\$ 8,423
Salem	Blacksburg Transit	Purchase Shop Equipment	4	\$ 103,000	\$ 82,400	\$ 9,270	\$ 11,330	11%	15%	\$ 15,450	\$ 4,120
Salem	Blacksburg Transit	Purchase Replacement Bus 35-ft (4)	1	\$ 1,871,400	\$ 1,309,980	\$ 112,284	\$ 449,136	24%	45%	\$ 842,130	\$ 392,994
Salem	Blacksburg Transit	Purchase Replacement Bus Articulated (2)	1	\$ 1,509,084	\$ 1,056,359	\$ 90,545	\$ 362,180	24%	45%	\$ 679,088	\$ 316,908
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft (1)	1	\$ 100,761	\$ 70,533	\$ 6,046	\$ 24,183	24%	45%	\$ 45,342	\$ 21,159
Salem	Blacksburg Transit	Purchase Support Vehicles (1)	4	\$ 26,106	\$ 20,885	\$ 2,350	\$ 2,872	11%	15%	\$ 3,916	\$ 1,044
Salem	Blacksburg Transit	Support Vehicle Refurbishment	4	\$ 6,000	\$ 4,800	\$ 540	\$ 660	11%	15%	\$ 900	\$ 240
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	3	\$ 53,000	\$ 42,400	\$ 4,770	\$ 5,830	11%	25%	\$ 13,250	\$ 7,420
Salem	Blacksburg Transit	Purchase ADP Software	4	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Salem	Blacksburg Transit	Purchase ADP Hardware	4	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Salem	City of Radford	Purchase Expansion Bus 35-ft (2)	2	\$ 750,000	\$ 600,000	\$ 67,500	\$ 82,500	11%	35%	\$ 262,500	\$ 180,000
Salem	City of Radford	Purchase Support Vehicles (2)	4	\$ 53,000	\$ 42,400	\$ 4,770	\$ 5,830	11%	15%	\$ 7,950	\$ 2,120
Salem	City of Radford	Purchase Passenger Shelters (Bus Shelters)	3	\$ 124,500	\$ 99,600	\$ 11,205	\$ 13,695	11%	25%	\$ 31,125	\$ 17,430
Salem	City of Radford	Purchase Shop Equipment	4	\$ 60,000	\$ 48,000	\$ 5,400	\$ 6,600	11%	15%	\$ 9,000	\$ 2,400
Salem	City of Radford	Purchase Spare Parts, ACM Items	4	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	15%	\$ 1,500	\$ 400
Salem	City of Radford	Purchase ADP Software	4	\$ 117,516	\$ 94,013	\$ 10,576	\$ 12,927	11%	15%	\$ 17,627	\$ 4,700
Salem	Greater Roanoke Transit Company	Purchase Replacement Bus 35-ft (10)	1	\$ 3,447,130	\$ 2,412,991	\$ 206,828	\$ 827,311	24%	45%	\$ 1,551,209	\$ 723,898
Salem	NRV Senior Services/Pulaski Area	15 Pass. body on chassis w/ wheelchair lift (1)	2	\$ 58,500	\$ 46,800	\$ 2,925	\$ 8,775	15%	35%	\$ 20,475	\$ 11,700
Salem	NRV Senior Services/Pulaski Area	15 Pass. body on chassis w/ wheelchair lift (4)	2	\$ 234,000	\$ 187,200	\$ 11,700	\$ 35,100	15%	35%	\$ 81,900	\$ 46,800
Salem	RADAR / Roanoke	Purchase Replacement Vans (3)	1	\$ 165,000	\$ 115,500	\$ 9,900	\$ 39,600	24%	45%	\$ 74,250	\$ 34,650
Salem	RADAR / Roanoke	Purchase Radios	4	\$ 25,000	\$ 20,000	\$ 2,250	\$ 2,750	11%	15%	\$ 3,750	\$ 1,000
Salem	RADAR / Roanoke	Purchase ADP Hardware	4	\$ 30,000	\$ 24,000	\$ 2,700	\$ 3,300	11%	15%	\$ 4,500	\$ 1,200
Staunton	City of Harrisonburg Dept. of Public	Purchase Expansion Bus 35-ft (3)	2	\$ 1,230,000	\$ 984,000	\$ 110,700	\$ 135,300	11%	35%	\$ 430,500	\$ 295,200
Staunton	City of Harrisonburg Dept. of Public	Purchase Passenger Shelters (Bus Shelters)	3	\$ 40,000	\$ 32,000	\$ 3,600	\$ 4,400	11%	25%	\$ 10,000	\$ 5,600
Staunton	City of Harrisonburg Dept. of Public	Bus Construction Admin/Maint Facility	3	\$ 6,000,000	\$ 4,800,000	\$ 540,000	\$ 660,000	11%	25%	\$ 1,500,000	\$ 840,000

District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Staunton	City of Harrisonburg Dept. of Public	Purchase Shop Equipment	4	\$ 1,000,000	\$ 800,000	\$ 90,000	\$ 110,000	11%	15%	\$ 150,000	\$ 40,000
Staunton	City of Harrisonburg Dept. of Public	Purchase Expansion Bus < 30-ft (1)	2	\$ 60,000	\$ 48,000	\$ 5,400	\$ 6,600	11%	35%	\$ 21,000	\$ 14,400
Staunton	City of Harrisonburg Dept. of Public	Purchase ADA Vehicle Equipment	4	\$ 47,000	\$ 37,600	\$ 4,230	\$ 5,170	11%	15%	\$ 7,050	\$ 1,880
Staunton	City of Harrisonburg Dept. of Public	Purchase ADP Hardware	4	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	15%	\$ 1,500	\$ 400
Staunton	City of Harrisonburg Dept. of Public	Purchase Replacement Bus < 30-ft (1)	1	\$ 60,000	\$ 48,000	\$ 2,400	\$ 9,600	16%	45%	\$ 27,000	\$ 17,400
Staunton	City of Winchester	Bus Construction Admin Building	3	\$ 700,000	\$ 560,000	\$ 63,000	\$ 77,000	11%	25%	\$ 175,000	\$ 98,000
Staunton	RADAR / Covington & Clifton Forge	Purchase Replacement Vans (2)	1	\$ 110,000	\$ 77,000	\$ 6,600	\$ 26,400	24%	45%	\$ 49,500	\$ 23,100
Staunton	RADAR-Rockbridge	15 Pass. body on chassis w/ wheelchair lift (1)	2	\$ 55,000	\$ 44,000	\$ 2,750	\$ 8,250	15%	35%	\$ 19,250	\$ 11,000
Staunton	Virginia Regional Transit - Staunton	Purchase Replacement Bus < 30-ft (2)	1	\$ 150,000	\$ 105,000	\$ 9,000	\$ 36,000	24%	45%	\$ 67,500	\$ 31,500
Staunton	Virginia Regional Transit - Staunton	Purchase Support Vehicles (1)	4	\$ 35,000	\$ 28,000	\$ 3,150	\$ 3,850	11%	15%	\$ 5,250	\$ 1,400
Staunton	Virginia Regional Transit - Staunton	Purchase Spare Parts, ACM Items	4	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Staunton	Virginia Regional Transit - Staunton	Purchase ADP Hardware	4	\$ 72,000	\$ 57,600	\$ 6,480	\$ 7,920	11%	15%	\$ 10,800	\$ 2,880
Staunton	Virginia Regional Transit - Staunton	Purchase ADP Hardware	4	\$ 1,350	\$ 1,080	\$ 122	\$ 149	11%	15%	\$ 203	\$ 55
Staunton	Virginia Regional Transit - Staunton	Purchase ADP Hardware	4	\$ 8,250	\$ 6,600	\$ 743	\$ 908	11%	15%	\$ 1,238	\$ 331
Staunton	Virginia Regional Transit - Staunton	Purchase Shop Equipment	4	\$ 7,500	\$ 6,000	\$ 675	\$ 825	11%	15%	\$ 1,125	\$ 300
Staunton	Virginia Regional Transit - Staunton	Purchase Route Signage (Bus Stop Signs)	4	\$ 4,640	\$ 3,712	\$ 418	\$ 510	11%	15%	\$ 696	\$ 186
Staunton	Virginia Regional Transit - Staunton	Purchase ADP Hardware	4	\$ 75,000	\$ 60,000	\$ 6,750	\$ 8,250	11%	15%	\$ 11,250	\$ 3,000

<b>FY13 Capital Assistance Grants</b>		<b>Tier</b>	<b>Tier Description</b>	<b>Total State Funds</b>	<b>Tier</b>	<b>Proposed State Match %</b>	<b>Total Proposed State Funds</b>
		1	Replacement Vehicle	\$34,879,468	1	50%	\$ 49,175,950
		2	Expansion Vehicle	\$ 5,515,033	2	35%	\$ 4,890,887
		3	Infrastructure/Facilities	\$16,311,601	3	25%	\$ 12,810,441
		4	Other	\$23,054,150	4	10%	\$ 9,223,882
		<b>Total</b>		<b>\$79,760,251</b>	<b>Total</b>		<b>\$ 76,101,160</b>
<b>Applicant</b>	<b>Item</b>	<b>Tier</b>	<b>Total Project Cost</b>	<b>Total State Funds</b>	<b>State Match %</b>	<b>Proposed State Match %</b>	<b>Proposed State Funds</b>
AASC / Four County Transit	Purchase Surveillance / Security Equipment	4	\$ 37,023	\$ 4,073	11%	10%	\$ 3,702
AASC / Four County Transit	15 Pass. body on chassis w/ wheelchair lift (4)	2	\$ 204,000	\$ 30,600	15%	35%	\$ 71,400
Charlottesville Area Transit	Purchase Replacement Bus 35-ft (2)	1	\$ 840,000	\$ 201,600	24%	50%	\$ 420,000
Fredericksburg Regional Transit	Bus Rehab/Renovation of Maint Facility	3	\$ 1,000,000	\$ 360,000	36%	25%	\$ 250,000
NVTC - VRE	Spotsylvania Station Platform & Canopy	3	\$ 3,425,500	\$ 1,884,025	55%	25%	\$ 856,375
NVTC - Fairfax County	Purchase Replacement Bus 40-ft (20)	1	\$ 9,700,000	\$ 5,335,000	55%	50%	\$ 4,850,000