The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2015 - 2018

Approved July 21, 2015

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	647	2,314	2,197	1,906	1,906	8,323
FTA 5310	-	156	104	168	120	548
FTA 5311	-	36	-	716	36	788
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	246	127	-	-	373
New Freedom	-	-	-	-	-	-
Flexible STP	254	5,244	4,112	3,960	5,163	18,479
ADTAP	-	1,875	-	136	596	2,607
Other Federal	-	-	-	-	-	-
State	205	3,166	2,256	2,323	2,448	10,193
Local	535	3,802	4,577	4,743	4,856	17,978
Revenues	30	275	236	211	211	933
Total	1,671	17,114	13,609	14,163	15,336	60,222

Bristol MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	259	281	274	-	814
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	-	64	-	124
Other Federal	-	-	-	-	-	-
State	-	94	105	100	-	299
Local	-	216	172	229	-	617
Revenues	-	-	-	-	-	-
Total	-	629	558	667	-	1,854

Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,130	2,118	2,130	2,130	8,508
FTA 5310	-	-	12	-	-	12
FTA 5311	-	1,182	2,703	950	950	5,785
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	139	-	-	638
New Freedom	-	-	39	-	-	39
Flexible STP	-	647	515	1,890	2,432	5,484
Other Federal	-	-	-	-	-	-
State	-	2,568	2,788	2,627	2,698	10,681
Local	-	5,593	6,423	5,285	5,354	22,655
Revenues	-	1,546	1,339	1,517	1,517	5,919
Total	-	14,165	16,076	14,399	15,081	59,721

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,628	2,519	1,628	1,628	7,403
FTA 5310	-	448	480	242	242	1,412
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	113	143	-	-	256
Flexible STP	-	120	40	768	240	1,168
Other Federal	-	-	-	-	-	-
State	-	764	917	836	770	3,287
Local	-	2,048	2,851	2,057	1,991	8,947
Revenues	-	493	470	493	493	1,949
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	-	5,614	7,420	6,024	5,364	24,422

Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	24,599	29,092	27,237	27,497	108,425
FTA 5309	-	3,730	1,345	454	77	5,606
FTA 5310	-	841	870	458	394	2,563
FTA 5311	-	284	279	240	247	1,050
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	-	-	530
FTA 5339	-	2,111	1,840	1,625	3,081	8,657
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	1,828	3,830	6,602	2,094	14,354
FBD	-	2,080	2,343	-	-	4,423
Other Federal	-	135	-	-	-	135
State	195	23,111	14,012	9,686	12,569	59,378
Local	-	10,984	10,300	8,043	8,048	37,375
Revenues	-	1,497	992	2,205	2,205	6,899
FHWA TAP	-	280	280	-	-	560
CMAQ	778	790	790	890	2,936	5,406
RSTP	-	69	-	-	4,011	4,080
Total	973	72,869	65,973	57,440	63,159	259,441

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,740	1,740	1,740	1,740	6,960
FTA 5310	-	106	58	64	100	328
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	233	233	233	233	932
Other Federal	-	-	-	-	-	-
State	-	1,162	1,162	1,162	1,162	4,648
Local	-	525	513	515	524	2,077
Revenues	-	1,850	1,850	1,850	1,850	7,400
Total	-	5,616	5,556	5,564	5,609	22,345

Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,039	2,303	2,034	2,034	8,410
FTA 5310	-	216	217	249	249	931
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	4,679	2,348	-	-	7,027
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	2,014	4,092	6,250	6,223	18,579
Other Federal	-	-	-	-	-	-
State	-	5,459	5,429	2,275	2,271	15,434
Local	-	3,545	4,211	3,182	3,178	14,116
Revenues	-	1,260	1,309	1,260	1,260	5,089
Total	-	19,212	19,909	15,250	15,215	69,586

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

NoVA MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	93,397	9,356	10,767	10,267	10,267	40,657
FTA 5309	804,973	102,995	1,440	-	-	104,435
FTA 5310	-	119	-	-	-	119
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	29,803
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	22,848	19,700	12,598	13,102	13,626	59,026
Other Federal	74,840	-	-	-	-	-
TIFIA	1,875,697	-	-	-	-	-
State	284,944	106,308	103,125	3,322	4,434	217,189
Local	2,365,466	165,343	140,002	28,372	16,914	350,631
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	1,510	5,698	7,208
RSTP	-	-	-	-	-	-
Total	5,543,451	424,300	271,040	59,681	54,047	809,068

Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	10,884	7,213	12,789	11,210	11,248	42,460
FTA 5310	-	166	734	278	258	1,436
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	1,152	1,192	-	-	-	1,192
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	3,200	-	-	-	3,200
TIGER	-	-	4,200	19,350	1,350	24,900
Other Federal	-	-	-	-	-	-
State	901	1,433	4,281	13,832	1,628	21,174
Local	2,068	1,709	3,427	8,077	2,286	15,499
Revenues	-	-	70	-	-	70
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Totals	15,005	14,913	25,501	52,747	16,770	109,931

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,498	2,479	2,498	2,498	9,973
FTA 5310	-	189	279	189	189	846
FTA 5311	-	348	335	348	348	1,379
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	373	416	176	1,045
JARC	-	208	260	-	-	468
New Freedom	-	-	-	-	-	-
Flexible STP	-	177	-	-	-	177
Other Federal	-	-	-	-	-	-
State	172	1,981	3,994	3,809	1,987	11,771
Local	-	2,807	4,161	3,447	2,574	12,989
Revenues	-	2,397	2,931	2,382	2,382	10,092
CMAQ	-	-	-	-	-	-
RSTP	688	-	-	-	-	-
Total	860	10,685	14,812	13,089	10,154	48,740

Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,468	1,419	772	796	5,455
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	-	-	-	260
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	800	504	648	651	2,603
Local	-	1,343	576	1,069	1,072	4,060
Revenues	-	394	510	394	394	1,692
Total	-	5,265	3,009	2,883	2,913	14,070

Staunton-Augusta-Waynesboro MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,195	815	733	733	3,476
FTA 5310	-	42	29	72	96	239
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	283	209	238	238	968
Local	-	578	269	212	218	1,277
Revenues	-	45	45	45	45	180
Total	-	2,143	1,367	1,300	1,330	6,140

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	712	814	1,080	800	3,406
FTA 5310	-	128	370	404	404	1,306
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	394	418	381	1,579
Local	-	266	386	356	319	1,327
Revenues	-	112	107	112	112	443
Total	-	1,774	2,071	2,370	2,016	8,231

All MPOs	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	104,928	58,151	69,333	63,509	63,277	254,270
FTA 5309	804,973	106,725	2,785	454	77	110,041
FTA 5310	-	2,411	3,153	2,124	2,052	9,740
FTA 5311	-	1,850	3,317	2,254	1,581	9,002
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	21,009	3,108	3,108	3,108	30,333
FTA 5339	1,152	8,322	4,561	2,041	3,257	18,181
JARC	-	953	526	-	-	1,479
New Freedom	-	283	182	-	-	465
ADTAP	-	1,875	-	136	596	2,607
Flexible STP	23,102	33,223	25,420	32,869	30,011	121,523
TIGER	-	-	4,200	19,350	1,350	24,900
FBD	-	2,080	2,343	-	-	4,423
Other Federal	74,840	135	-	-	-	135
TIFIA	1,875,697	-	-	-	-	-
State	286,417	147,515	139,176	41,276	31,237	359,204
Local	2,368,069	198,759	177,868	65,587	47,334	489,548
Revenues	30	9,869	9,859	10,469	10,469	40,666
FHWA TAP	-	280	280	-	-	560
CMAQ	778	790	790	2,400	8,634	12,614
RSTP	688	69	-	-	4,011	4,080
Total	5,561,960	594,299	446,901	245,577	206,994	1,493,771

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5310	-	1,411	1,368	1,411	1,411	5,601
FTA 5311	-	12,860	12,940	12,851	12,851	51,502
FTA 5329	-	469	256	256	256	1,237
New Freedom	-	29	61	-	-	90
State	-	4,413	4,203	4,360	4,360	17,336
Local	-	9,231	9,338	9,229	9,229	37,028
Revenues	-	1,255	1,227	1,255	1,255	4,991
Total	-	29,669	29,392	29,362	29,362	117,786

Total Funding	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	104,928	58,151	69,333	63,509	63,277	254,270
FTA 5309	804,973	106,725	2,785	454	77	110,041
FTA 5310	-	3,822	4,521	3,535	3,463	15,341
FTA 5311	-	14,710	16,257	15,105	14,432	60,504
FTA 5314	-	-	-	-	-	-
FTA 5329	-	469	256	256	256	1,237
FTA 5337	21,286	21,009	3,108	3,108	3,108	30,333
FTA 5339	1,152	8,322	4,561	2,041	3,257	18,181
JARC	-	953	526	-	-	1,479
New Freedom	-	312	243	-	-	555
Flexible STP	23,102	33,223	25,420	32,869	30,011	121,523
TIGER	-	-	4,200	19,350	1,350	24,900
ADTAP	-	1,875	-	136	596	2,607
FBD	-	2,080	2,343	-	-	4,423
Other Federal	74,840	135	-	-	-	135
TIFIA	1,875,697	-	-	-	-	-
State	286,417	151,928	143,379	45,636	35,597	376,540
Local	2,368,069	207,990	187,207	74,816	56,563	526,576
Revenues	30	11,124	11,086	11,724	11,724	45,657
FHWA TAP	-	280	280	-	-	560
CMAQ	778	790	790	2,400	8,634	12,614
RSTP	688	69	-	-	4,011	4,080
Total	5,561,960	623,968	476,294	274,939	236,356	1,611,556

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0001**	Title: Operating Assistance		Recipient:	**Blacksburg Transit**		
FTA 5307		1,849	1,648	1,441	1,441	FTA 5307	**6,379**
Flexible STP		100	-	-	-	Flexible STP	**100**
State		1,500	1,406	1,463	1,463	State	**5,832**
Local		2,646	3,435	3,586	3,586	Local	**13,253**
Revenues		212	177	176	176	Revenues	**741**
Year Total:	**-**	**6,307**	**6,666**	**6,666**	**6,666**	***Total Funds:***	**26,305**
Description:	Adj #9 -Increased FY15 Total $132K using lapsed funding for preventive maintenance (increased $100K Flexible STP, increased $32K Local) Approved by MPO 11/6/14. Approved by DRPT 4/21/15. Adj #10 - Add $98K FTA 5307 in FY15 for lapsing Danville funds. In accordance with Draft FY16 SYIP, increase FY16 $582 (Decrease FTA 5307 $103K, decrease State $100k, increase local $820K, decrease revenues $35K). Increase FY17 and FY18 respectively $582K (decrease FTA 5307 $310K, decrease State $43K, increase local $971K, decrease revenues $36K). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP		1,014	394	364	207	Flexible STP	**1,979**
State		203	79	45	26	State	**353**
Local		51	20	45	26	Local	**142**
Year Total:	**-**	**1,268**	**493**	**454**	**259**	***Total Funds:***	**2,474**
Description:	Adj #10 - Decrease FY16 by $329K (decrease Flex STP $264K, decrease State $3K decrease local $62K) in accordance with Draft FY16 SYIP. Increased FY17 $233K (increased Flex STP $187K, increased State $23K, increased local $23K). Added $259 funding in FY18 ($207K Flex STP, $26K State, $26K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0009**	Title: Rehab/Renov Maint Facility		Recipient:	**Blacksburg Transit**		
Flexible STP		425				Flexible STP	**425**
State		85				State	**85**
Local		22				Local	**22**
Year Total:	**-**	**532**	**-**	**-**	**-**	***Total Funds:***	**532**
Description:							
STIP ID:	**BBT0010**	Title: Eng Desig Adm Bldg		Recipient:	**Blacksburg Transit**		
Flexible STP		1,574				Flexible STP	**1,574**
State		315				State	**315**
Local		78				Local	**78**
Year Total:	**-**	**1,967**	**-**	**-**	**-**	***Total Funds:***	**1,967**
Description:							
STIP ID:	**BBT0011**	Title: Regional Transit Facility - Mini Hubs		Recipient:	**Blacksburg Transit**		
Flexible STP			800	1,880	3,680	Flexible STP	**6,360**
State			100	235	460	State	**795**
Local			100	235	460	Local	**795**
Year Total:	**-**	**-**	**1,000**	**2,350**	**4,600**	***Total Funds:***	**7,950**
Description:							
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**		
Flexible STP			145	120		Flexible STP	**265**
State			29	15		State	**44**
Local			7	15		Local	**22**
Year Total:	**-**	**-**	**181**	**150**	**-**	***Total Funds:***	**331**
Description:	Adj #10 - Decrease FY16 $69K (decrease Flex STP $55K, increase State $4K, decrease local $18K) in accordance with Draft FY16 SYIP. Decrease FY17 $50K (decrease Flex STP $40K, decrease State $5K, decrease local $5K). Approved by MPO 6/2/15. Approved by DRPT						
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP			2,542	937	698	Flexible STP	**4,177**
State			318	117	87	State	**522**
Local			318	117	87	Local	**522**
Year Total:	**-**	**-**	**3,178**	**1,171**	**872**	***Total Funds:***	**5,221**
Description:							
STIP ID:	**BBT0017**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**		
Flexible STP			24	29	41	Flexible STP	**94**
State			5	4	5	State	**14**
Local			1	4	5	Local	**10**
Year Total:	**-**	**-**	**30**	**37**	**51**	***Total Funds:***	**118**
Description:	Adj #10 - Decrease FY16 $14K (Decrease Flex STP $12K, increase State $1k, decrease local $3K) in accordance with FY16 Draft SYIP. Decrease FY17 funding $7K (decrease Flex STP $5K, decrease State and local $1K each). Increase FY18 funding $5K (increase Flex STP 5K). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0020**	Title: ADP Hardware		Recipient:	**Blacksburg Transit**		
Flexible STP		162	32	108	141	Flexible STP	**443**
State		32	6	14	18	State	**70**
Local		8	2	13	18	Local	**41**
Year Total:	**-**	**202**	**40**	**135**	**177**	***Total Funds:***	**554**
Description:	Adj #10 - Decrease FY16 $50K (Decrease Flex STP $40K, decrease State $3K, decrease local $7K) in accordance with Draft FY16 SYIP. Increase FY18 funding $90K (increase Flex STP $72K, increase State $9K, increase local $9K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0021**	Title: ADP Software		Recipient:	**Blacksburg Transit**		
Flexible STP		27	20	121	80	Flexible STP	**248**
State		5	4	15	10	State	**34**
Local		1	1	15	10	Local	**27**
Year Total:	**-**	**33**	**25**	**151**	**100**	***Total Funds:***	**309**
Description:	Adj #10 - Decrease FY16 by $85K (decrease Flex STP $68K, decrease State $7K, decrease local $10K) in accordance with draft FY16 SYIP. Minor adjustment made to FY17 by adding $1K to Flexible STP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0022**	Title: Dynamic Bus Routing & Scheduling Study		Recipient:	**Blacksburg Transit**		
Flexible STP			-			Flexible STP	**-**
State			-			State	**-**
Local			-			Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10 - Removed funding FY16 $1,000K (Removed $800K Flex STP, removed $100K State, removed $100K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0023**	Title: Support Vehicles		Recipient:	**Blacksburg Transit**		
Flexible STP			53	204	182	Flexible STP	**439**
State			10	25	23	State	**58**
Local			3	25	23	Local	**51**
Year Total:	**-**	**-**	**66**	**254**	**228**	***Total Funds:***	**548**
Description:	Adj #10 - Decrease FY16 $65K (decrease Flex STP $52K, decrease State $3K, decrease local $10K) in accordance with Draft FY16 SYIP. Increase FY17 funding $167K (increase Flex STP $135K, increase State and local $16K each). Increase FY18 funding $66K (Increase Flex STP $52K, increase State and local $7K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0026**	Title: JARC		Recipient:	**Blacksburg Transit**		
JARC		246	127			JARC	**373**
State						State	**-**
Local		246	127			Local	**373**
Revenues		28	28			Revenues	**56**
Year Total:	**-**	**520**	**282**	**-**	**-**	***Total Funds:***	**802**
Description:	Adj #10 - Increase FY16 $282K (Increase JARC $127K, increase local $127K, increase revenues $28K)in accordance with Draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley		Recipient:	**Blacksburg Transit**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BBT0028**	Title: Radios		Recipient:	**Blacksburg Transit**		
Flexible STP		18	11	1	2	Flexible STP	**32**
State		4	2		1	State	**7**
Local		1	1		1	Local	**3**
Year Total:	**-**	**23**	**14**	**1**	**4**	***Total Funds:***	**42**
Description:	Adj #10 - Increase FY16 $1K (Increase State $1K) in accordance with Draft FY16 SYIP. Increase FY18 funding $4K (increase Flex STP $2K, increase State and Local $1K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0029**	Title: Shop Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		25	55	196	132	Flexible STP	**408**
State		5	11	25	17	State	**58**
Local		1	2	25	17	Local	**45**
Year Total:	**-**	**31**	**68**	**246**	**166**	***Total Funds:***	**511**
Description:	Adj #10 - Decrease FY16 $106K (Decrease Flex STP $85K, decrease State $6K, decrease local $15K) in accordance with Draft FY16 SYIP. Increase FY17 funding $28K (increase Flex STP $22K, increase State and local $3K each). Add funding FY18 $166K (add $132K Flex STP, add $17K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		6	-	-	-	Flexible STP	**6**
State		1	-	-	-	State	**1**
Local		1		-	-	Local	**1**
Year Total:	**-**	**8**	**-**	**-**	**-**	***Total Funds:***	**8**
Description:	Adj #10 - Remove FY16 $2K (Remove Flex STP $1K, remove State $1K) in accordance with Draft FY16 SYIP. Remove FY17 funding of $2K (remove $1K funding Flex STP and State each). Remove FY18 funding of $227K (remove Flex STP $132K, remove $17K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0032**	Title: Communication Systems		Recipient:	**Blacksburg Transit**		
Flexible STP					-	Flexible STP	**-**
State					-	State	**-**
Local					-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10 - Remove $4K funding FY18 (remove $2K Flex STP, remove $1K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD001**	Title: Operating Assistance		Recipient:	**City of Radford**		
FTA 5307	647	465	549	465	465	FTA 5307	**1,944**
FTA 5311		36	-	36	36	FTA 5311	**108**
State	160	263	279	263	263	State	**1,068**
Local	517	519	532	519	519	Local	**2,089**
Revenues	30	35	31	35	35	Revenues	**136**
Year Total:	**1,354**	**1,318**	**1,391**	**1,318**	**1,318**	***Total Funds:***	**5,345**
Description:	Adj #10 - Increase FY16 $73K (Increase FTA 5307 $84K, decrease FTA 5311 $36K, increase State $16K, increase local $13K, decrease revenues $4K) in accordance with Draft FY16 SYIP. Previous funding restored to reflect $1,354K funding ($647K FTA 5307, $160K State, $517 local, $30K revenues). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD002**	Title: ADP Hardware and Software		Recipient:	**City of Radford**		
Flexible STP	55	259				Flexible STP	**259**
State	8	52				State	**52**
Local	6	13				Local	**13**
Year Total:	**69**	**324**	**-**	**-**	**-**	***Total Funds:***	**324**
Description:	Adj #10: Previous Funding restored to reflect $69K funding ($55K Flex STP, $8K State, $6 local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD003**	Title: Purchase Radios		Recipient:	**City of Radford**		
Flexible STP	12					Flexible STP	**-**
State	2					State	**-**
Local	1					Local	**-**
Year Total:	**15**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10: Previous Funding restored to reflect $15K funding ($12K Flex STP, $2K State, $1K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD004**	Title: Replacement Rolling Stock		Recipient:	**City of Radford**		
FTA 5311		-	-	680		FTA 5311	**680**
Flexible STP		1,592				Flexible STP	**1,592**
State		318	-	85		State	**403**
Local		80	-	85		Local	**165**
Year Total:	**-**	**1,990**	**-**	**850**	**-**	***Total Funds:***	**2,840**
Description:	Adj #10 - FY16, removed $390K (removed $312K FTA 5311, removed $39K State and local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD005**	Title: Purchase Support Vehicles		Recipient:	**City of Radford**		
ADTAP	-			136	36	ADTAP	**172**
Flexible STP	40					Flexible STP	**-**
State	6			17	5	State	**22**
Local	4			17	4	Local	**21**
Year Total:	**50**	**-**	**-**	**170**	**45**	***Total Funds:***	**215**
Description:	Adj #10: Previous Funding restored to reflect $50K funding ($40K Flex STP, $6K State, $4K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - 2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CRAD006**	Title: Construction of Facilities		Recipient:	**City of Radford**		
ADTAP			-		400	ADTAP	**400**
State			-		50	State	**50**
Local			-		50	Local	**50**
Year Total:	**-**	**-**	**-**	**-**	**500**	***Total Funds:***	**500**
Description:	Adj #10 - Remove funding FY16 $150K (Remove ADTAP $120K, remove State $15K, remove local $15K). Funding not approved in Draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD007**	Title: Purchase Route Signage		Recipient:	**City of Radford**		
ADTAP			-			ADTAP	**-**
State			-			State	**-**
Local			-			Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10 - Remove FY16 $10K funding (ADTAP $8K, State $1K, local $1K). Funding not approved in Draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD008**	Title: Purchase Shop Equipment		Recipient:	**City of Radford**		
ADTAP			-		120	ADTAP	**120**
Flexible STP		42	36			Flexible STP	**78**
State		8	7		15	State	**30**
Local		2	2		15	Local	**19**
Year Total:	**-**	**52**	**45**	**-**	**150**	***Total Funds:***	**247**
Description:	Adj #10 - Decrease FY16 by $58K (decrease Flex STP $83K, increase Flex STP $36K, decrease state $3K, decrease local $8K) in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD009**	Title: Purchase Spare Parts		Recipient:	**City of Radford**		
ADTAP			-		40	ADTAP	**40**
State			-		5	State	**5**
Local			-		5	Local	**5**
Year Total:	**-**	**-**	**-**	**-**	**50**	***Total Funds:***	**50**
Description:	Adj #10 - Remove FY16 funding $50K (Remove ADTAP $40K, remove State $5K, remove local 5K). Funding not approved in Draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD010**	Title: Purchase Expansion Vehicles		Recipient:	**City of Radford**		
Flexible STP	147				-	Flexible STP	**-**
State	29				-	State	**-**
Local	7				-	Local	**-**
Year Total:	**183**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10: Previous Funding restored to reflect $184K funding ($147K Flex STP, $29K State, $7K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**NRVC001**	Title: Paratransit Vehicles		Recipient:	**New River Valley Community Services**		
FTA 5310		156	104	168	120	FTA 5310	**548**
State						State	**-**
Local		39	26	42	30	Local	**137**
Year Total:	**-**	**195**	**130**	**210**	**150**	***Total Funds:***	**685**
Description:	Adj #10 - Decrease FY16 $100K (Decrease FTA 5310 $80K, decrease local $20K) in accordance with Draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**NRVM001**	Title: Intercity Bus Capital Project		Recipient:	**New River Valley MPO**		
ADTAP		1,875				ADTAP	**1,875**
State		375				State	**375**
Local		94				Local	**94**
Year Total:	**-**	**2,344**	**-**	**-**	**-**	***Total Funds:***	**2,344**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - 2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
Blacksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,849	1,648	1,441	1,441	FTA 5307	6,379
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	127	-	-	JARC	373
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,351	4,076	3,960	5,163	Flexible STP	16,550
ADTAP	-	-	-	-	-	ADTAP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,150	1,970	1,958	2,110	State	8,188
Local	-	3,055	4,017	4,080	4,233	Local	15,385
Revenues	-	240	205	176	176	Revenues	797
Totals	**-**	**10,891**	**12,043**	**11,615**	**13,123**		**47,672**
City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	647	465	549	465	465	FTA 5307	1,944
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	36	-	716	36	FTA 5311	788
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	254	1,893	36	-	-	Flexible STP	1,929
ADTAP	-	-	-	136	596	ADTAP	732
Other Federal	-	-	-	-	-	Other Federal	-
State	205	641	286	365	338	State	1,630
Local	535	614	534	621	593	Local	2,362
Revenues	30	35	31	35	35	Revenues	136
Totals	**1,671**	**3,684**	**1,436**	**2,338**	**2,063**		**9,521**
New River Valley Community Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	156	104	168	120	FTA 5310	548
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
ADTAP	-	-	-	-	-	ADTAP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	39	26	42	30	Local	137
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**195**	**130**	**210**	**150**		**685**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2015 - 2018
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
New River Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
ADTAP	-	1,875	-	-	-	ADTAP	1,875
Other Federal	-	-	-	-	-	Other Federal	-
State	-	375	-	-	-	State	375
Local	-	94	-	-	-	Local	94
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**2,344**	**-**	**-**	**-**		**2,344**
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	647	2,314	2,197	1,906	1,906	FTA 5307	8,323
FTA 5310	-	156	104	168	120	FTA 5310	548
FTA 5311	-	36	-	716	36	FTA 5311	788
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	127	-	-	JARC	373
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	254	5,244	4,112	3,960	5,163	Flexible STP	18,479
ADTAP	-	1,875	-	136	596	ADTAP	2,607
Other Federal	-	-	-	-	-	Other Federal	-
State	205	3,166	2,256	2,323	2,448	State	10,193
Local	535	3,802	4,577	4,743	4,856	Local	17,978
Revenues	30	275	236	211	211	Revenues	933
Totals	**1,671**	**17,114**	**13,609**	**14,163**	**15,336**		**60,222**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**		
FTA 5307		259	221	274		FTA 5307	**754**
State		87	93	92		State	**272**
Local		208	169	221		Local	**598**
Revenues		-	-	-		Revenues	**-**
Year Total:	**-**	**554**	**483**	**587**	**-**	***Total Funds:***	**1,624**
Description:	Includes operating assistance, purchase of office, shop, and operating equipment for existing facilities, preventive maintenance and non-fixed route ADA paratransit service. Local funds include farebox. Adjustment #10 - Reduce funding $88K in FY16 (decrease 5307 by $45K, increase state by $3K,decrease local by $46K) in accordance with Draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BRI0002**	Title: Transit Amenities		Recipient:	**City of Bristol Transit**		
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.						
STIP ID:	**BRI0003**	Title: Transit Vehicles		Recipient:	**City of Bristol Transit**		
FTA 5307	-		60			FTA 5307	**60**
Flexible STP		60	-	64		Flexible STP	**124**
State		7	12	8		State	**27**
Local		8	3	8		Local	**19**
Year Total:	**-**	**75**	**75**	**80**	**-**	***Total Funds:***	**230**
Description:	Includes new replacement buses or new vehicles for minor fleet expansions, rehab of transit vehicles, support vehicles, vehicle operating equipment (radios, fareboxes, lifts, etc.) Adjustment #10 - Reduce funding in FY16 $85K (increase 5307 by $60K, decrease Flexible STP by $128K, decrease state by $4K, decrease local by $13K) in accordance with Draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						

City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	259	281	274	-	FTA 5307	814
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	60	-	64	-	Flexible STP	124
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	105	100	-	State	299
Local	-	216	172	229	-	Local	617
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**629**	**558**	**667**	**-**		**1,854**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CTS0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**		
FTA 5307		1,653	1,630	1,653	1,653	FTA 5307	**6,589**
State		1,524	1,466	1,524	1,524	State	**6,038**
Local		2,651	3,448	2,651	2,651	Local	**11,401**
Revenues		974	685	974	974	Revenues	**3,607**
Year Total:	**-**	**6,802**	**7,229**	**6,802**	**6,802**	***Total Funds:***	**27,635**
Description:	Adj #10 - Increase FY16 $427K (Decrease FTA 5307 $23K, decrease State $58K, increase local $733K, decrease revenues $225K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**		
Flexible STP			93	109	601	Flexible STP	**803**
State			19	14	76	State	**109**
Local			5	13	75	Local	**93**
Year Total:	**-**	**-**	**117**	**136**	**752**	***Total Funds:***	**1,005**
Description:	Adj #10 - Decrease FY16 $12K (decrease Flex STP $11K, increase State $6K, decrease local $7K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CTS0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**		
Flexible STP			53			Flexible STP	**53**
State			11			State	**11**
Local			3			Local	**3**
Year Total:	**-**	**-**	**67**	**-**	**-**	***Total Funds:***	**67**
Description:	Adj #10 - Add funding for FY16 $67K (increase Flex STP $53K, increase State $11K, increase local $3K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxes)		Recipient:	**Charlottesville Transit Service**		
Flexible STP		560				Flexible STP	**560**
State		112				State	**112**
Local		28				Local	**28**
Year Total:	**-**	**700**	**-**	**-**	**-**	***Total Funds:***	**700**
Description:							
STIP ID:	**CTS0009**	Title: Purchase Passenger Bus Shelter		Recipient:	**Charlottesville Transit Service**		
Flexible STP		51			59	Flexible STP	**110**
State		10			8	State	**18**
Local		3			7	Local	**10**
Year Total:	**-**	**64**	**-**	**-**	**74**	***Total Funds:***	**138**
Description:							
STIP ID:	**CTS0011**	Title: Purchase Shop Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP		36				Flexible STP	**36**
State		6				State	**6**
Local		2				Local	**2**
Year Total:	**-**	**44**	**-**	**-**	**-**	***Total Funds:***	**44**
Description:							
STIP ID:	**CTS0012**	Title: Purchase Vehicle Locator System		Recipient:	**Charlottesville Transit Service**		
Flexible STP			313			Flexible STP	**313**
State			63			State	**63**
Local			15			Local	**15**
Year Total:	**-**	**-**	**391**	**-**	**-**	***Total Funds:***	**391**
Description:	Adj #10 - Change funding sources for FY16, no change in total funding (increase State $24K, decrease local $24K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CTS0014**	Title: Purchase Misc Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP			-	56		Flexible STP	**56**
State			-	7		State	**7**
Local			-	7		Local	**7**
Year Total:	**-**	**-**	**-**	**70**	**-**	***Total Funds:***	**70**
Description:	Adj #10 - Remove funding for FY16 $67K (decrease Flex STP $53K, decrease state $7K, decrease local $7K). No project funding approved in Draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service		Recipient:	**Charlottesville Transit Service**		
JARC		499	139			JARC	**638**
State						State	**-**
Local		499	139			Local	**638**
Revenues		29	22			Revenues	**51**
Year Total:	**-**	**1,027**	**300**	**-**	**-**	***Total Funds:***	**1,327**
Description:	Adj #10 - Add funding for FY16 total $300K (increase JARC $139K, increase local $139K, increase revenues $22K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CTS0017**	Title: Purchase Support Vehicles		Recipient:	**Charlottesville Transit Service**		
Flexible STP			56	68	83	Flexible STP	**207**
State			11	8	11	State	**30**
Local			3	8	10	Local	**21**
Year Total:	**-**	**-**	**70**	**84**	**104**	***Total Funds:***	**258**
Description:	Adj #10 - Change funding amounts for FY16, no change in total funding (increase State $4K, decrease local $4K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient:	**JAUNT, Inc.**		
FTA 5307		477	488	477	477	FTA 5307	**1,919**
FTA 5311		914	999	914	914	FTA 5311	**3,741**
State		863	860	863	863	State	**3,449**
Local		2,396	2,721	2,396	2,396	Local	**9,909**
Revenues		543	632	543	543	Revenues	**2,261**
Year Total:	**-**	**5,193**	**5,700**	**5,193**	**5,193**	***Total Funds:***	**21,279**
Description:	Adj #10 - Increase FY16 $507K (increase FTA 5307 $11K, increase FTA 5311 $85K, decrease State $3K, increase local $325K, increase revenues $89K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5311			1,224			FTA 5311	**1,224**
Flexible STP			-	1,532	1,367	Flexible STP	**2,899**
State			245	191	171	State	**607**
Local			61	191	171	Local	**423**
Year Total:	**-**	**-**	**1,530**	**1,914**	**1,709**	***Total Funds:***	**5,153**
Description:	Adj #10 - Increase FY16 $163K (increase FTA 5311 $1,224K, decrease Flex STP $1,093K, increase State $108K, decrease local $76K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**		
FTA 5311		20	40	28	28	FTA 5311	**116**
Flexible STP						Flexible STP	**-**
State		4	8	4	4	State	**20**
Local		1	2	3	3	Local	**9**
Year Total:	**-**	**25**	**50**	**35**	**35**	***Total Funds:***	**145**
Description:	Adj #10 - Decrease FY16 $5K (decrease FTA 5311 $4K, increase State $2K, decrease local $3K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient:	**JAUNT, Inc.**		
New Freedom			39			New Freedom	**39**
FTA 5310			12			FTA 5310	**12**
State			17			State	**17**
Local			4			Local	**4**
Revenues						Revenues	**-**
Year Total:	**-**	**-**	**72**	**-**	**-**	***Total Funds:***	**72**
Description:	Adj #10 - Add funding for FY16 $72K (increase New Freedom $39K, increase 5310 $12K, increase State $17K, increase local $4K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0009**	Title: ADP Software		Recipient:	**JAUNT, Inc.**		
FTA 5311		8	12	8	8	FTA 5311	**36**
Flexible STP						Flexible STP	**-**
State		1	2	1	1	State	**5**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**10**	**15**	**10**	**10**	***Total Funds:***	**45**
Description:	Adj #10 - Decrease FY16 $17K (decrease FTA 5311 $14K, decrease State $1K, decrease local $2K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**JNT0010**	Title: Facility Study		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	-
Flexible STP			-			Flexible STP	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Adj #10 - Remove funding for FY16 $225K (Decrease Flex STP $180K, decrease State $23K, decrease local $22K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0012**	Title: Rehab Renovation		Recipient:	**JAUNT, Inc.**		
FTA 5311		240	400			FTA 5311	**640**
Flexible STP						Flexible STP	-
State		48	80			State	**128**
Local		12	20			Local	**32**
Year Total:	-	**300**	**500**	-	-	***Total Funds:***	**800**
Description:	Adj #10 - Increase FY16 $200K (increase FTA 5311 $160K, increase State $50K, decrease local $10K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0013**	Title: Rehab/Rebuild Buses		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	-
Flexible STP			-	125		Flexible STP	**125**
State			-	15		State	**15**
Local			-	15		Local	**15**
Year Total:	-	-	-	**155**	-	***Total Funds:***	**155**
Description:	Adj #10 - Remove funding for FY16 $150K (Decrease Flex STP $120K, decrease State $15K, decrease local $15K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**JNT0015**	Title: Support Vehicles		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	-
FTA 5309						FTA 5309	-
FTA 5311			28			FTA 5311	**28**
State			6			State	**6**
Local			1			Local	**1**
Year Total:	-	-	**35**	-	-	***Total Funds:***	**35**
Description:	Adj #10 - Add funding for FY16 $35K (increase FTA 5311 $28K, increase State $6K, increase local $1K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	-
Flexible STP			-		322	Flexible STP	**322**
State			-		40	State	**40**
Local			-		40	Local	**40**
Year Total:	-	-	-	-	**402**	***Total Funds:***	**402**
Description:	Adj #10 - Remove funding for FY16 $364K (decrease Flex STP $292K, decrease State $36K, decrease local $36K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0017**	Title: Misc Equipment		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
Charlottesville Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2012-2015	
FTA 5307	-	1,653	1,630	1,653	1,653	FTA 5307	6,589
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	139	-	-	JARC	638
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	647	515	233	743	Flexible STP	2,138
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,652	1,570	1,553	1,619	State	6,394
Local	-	3,183	3,613	2,679	2,743	Local	12,218
Revenues	-	1,003	707	974	974	Revenues	3,658
Totals	-	8,637	8,174	7,092	7,732		31,635
JAUNT, Inc.	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	477	488	477	477	FTA 5307	1,919
FTA 5310	-	-	12	-	-	FTA 5310	12
FTA 5311	-	1,182	2,703	950	950	FTA 5311	5,785
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	39	-	-	New Freedom	39
Flexible STP	-	-	-	1,657	1,689	Flexible STP	3,346
Other Federal	-	-	-	-	-	Other Federal	-
State	-	916	1,218	1,074	1,079	State	4,287
Local	-	2,410	2,810	2,606	2,611	Local	10,437
Revenues	-	543	632	543	543	Revenues	2,261
Totals	-	5,528	7,902	7,307	7,349		28,086
Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,130	2,118	2,130	2,130	FTA 5307	8,508
FTA 5310	-	-	12	-	-	FTA 5310	12
FTA 5311	-	1,182	2,703	950	950	FTA 5311	5,785
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	139	-	-	JARC	638
New Freedom	-	-	39	-	-	New Freedom	39
Flexible STP	-	647	515	1,890	2,432	Flexible STP	5,484
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,568	2,788	2,627	2,698	State	10,681
Local	-	5,593	6,423	5,285	5,354	Local	22,655
Revenues	-	1,546	1,339	1,517	1,517	Revenues	5,919
Totals	-	14,165	16,076	14,399	15,081		59,721

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		1,402	1,783	1,402	1,402	FTA 5307	**5,989**
State		658	663	658	658	State	**2,637**
Local		1,864	2,647	1,864	1,864	Local	**8,239**
Revenues		488	465	488	488	Revenues	**1,929**
Year Total:	**-**	**4,412**	**5,558**	**4,412**	**4,412**	***Total Funds:***	**18,794**
Description:	Adj #12: Increase FY16 Total $934K (increase FTA 5307 $381K, increase local $629K, decrease state by $43K, decrease revenues $33K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015.						
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		-	480	-	-	FTA 5307	**480**
Flexible STP		120	-	720	240	Flexible STP	**1,080**
State		24	96	90	30	State	**240**
Local		6	24	90	30	Local	**150**
Year Total:	**-**	**150**	**600**	**900**	**300**	***Total Funds:***	**1,950**
Description:	Adj #12: Increase FY16 $150K (increase FTA 5307 $480K, decrease Flex STP $360K, increase State $51K, decrease local $21K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015.						
STIP ID:	**FRT0003**	Title: Bike Racks, ITS, or Misc Equip		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0005**	Title: Bus Rehab/Renovation of Maint		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0007**	Title: Furniture and Fixtures		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0008**	Title: Construction of 5-Bus Transfer Stop		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0009**	Title: Preventative Maintenance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		226	226	226	226	FTA 5307	**904**
State		-				State	**-**
Local		57	57	56	56	Local	**226**
Year Total:	**-**	**283**	**283**	**282**	**282**	***Total Funds:***	**1,130**
Description:	Adj #12: Reallocate total funding of $1,130 from FY15 to all four years equally. No change in grand total for four years. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015.						
STIP ID:	**FRT0010**	Title: Purchase Support Vehicles		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP			-	48		Flexible STP	**48**
FTA 5307			30	-		FTA 5307	**30**
State			6	6		State	**12**
Local			2	6		Local	**8**
Year Total:	**-**	**-**	**38**	**60**	**-**	***Total Funds:***	**98**
Description:	Adj #12: Add funding for FY16 $38K (Increase FTA 5307 $30K, increase State $6K, increase local $2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0011**	Title: FRED Real-Time Cus/Op Info		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**FRT0012**	Title: Purchase Passenger Bus Shelters		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP			40			Flexible STP	**40**
State			8			State	**8**
Local			2			Local	**2**
Year Total:	-	-	**50**	-	-	***Total Funds:***	**50**
Description:	Amendment #5: Add new project and funding for FY16 $50K (Increase Flex STP $40K, increase State $8K, increase local $2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by FTA 7/21/15.						
STIP ID:	**RAAA002**	Title: New Freedom Program		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		45	149	158	158	FTA 5310	**510**
New Freedom		113	143	-	-	New Freedom	**256**
State		82	144	82	82	State	**390**
Local		20	36	20	20	Local	**96**
Revenues		5	5	5	5	Revenues	**20**
Year Total:	-	**265**	**477**	**265**	**265**	***Total Funds:***	**1,272**
Description:	Adj #12: Increase FY16 $212K (Decrease FTA 5310 $9K, increase New Freedom $143K, increase State $62K, increase local $16K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015.						
STIP ID:	**RAAA003**	Title: Paratransit Vehicles		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		403	331	84	84	FTA 5310	**902**
State		-	-	-	-	State	**-**
Local		101	83	21	21	Local	**226**
Year Total:	-	**504**	**414**	**105**	**105**	***Total Funds:***	**1,128**
Description:	Adj #12: Increase FY16 $257K (increase FTA 5310 $205K, increase local $52K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015.						

Fredericksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	1,628	1,628	FTA 5307	7,403
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	120	40	768	240	Flexible STP	1,168
Other Federal	-	-	-	-	-	Other Federal	-
State	-	682	773	754	688	State	2,897
Local	-	1,927	2,732	2,016	1,950	Local	8,625
Revenues	-	488	465	488	488	Revenues	1,929
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	4,845	6,529	5,654	4,994		22,022

Other Human Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Rappahannock Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	448	480	242	242	FTA 5310	1,412
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	-	-	New Freedom	256
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	82	144	82	82	State	390
Local	-	121	119	41	41	Local	322
Revenues	-	5	5	5	5	Revenues	20
CMAQ	-	-	-	-	-	CMAQ	-
Totals	-	769	891	370	370		2,400
Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	1,628	1,628	FTA 5307	7,403
FTA 5310	-	448	480	242	242	FTA 5310	1,412
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	-	-	New Freedom	256
Flexible STP	-	120	40	768	240	Flexible STP	1,168
Other Federal	-	-	-	-	-	Other Federal	-
State	-	764	917	836	770	State	3,287
Local	-	2,048	2,851	2,057	1,991	Local	8,947
Revenues	-	493	470	493	493	Revenues	1,949
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,614	7,420	6,024	5,364		24,422

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0001**	Title: Leased Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Bus Lease Purchase Payments						
STIP ID:	**HRT0003**	Title: Replacement Vans -Paratransit & TRAFFIX		Recipient:	**Hampton Roads Transit**		
FTA 5307		2,000	231			FTA 5307	**2,231**
FTA 5339		55				FTA 5339	**55**
State		2,495	562			State	**3,057**
Local		190	33			Local	**223**
Year Total:	-	**4,740**	**826**	-	-	***Total Funds:***	**5,566**
Description:	Purchase Paratransit and Traffix Vans. Amendment #3 - Increased funding for FY2016 in the amount of $826K ($231K FTA 5307, $562K State, $33K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**		
FTA 5307					75	FTA 5307	**75**
State					16	State	**16**
Local					4	Local	**4**
Year Total:	-	-	-	-	**95**	***Total Funds:***	**95**
Description:							
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-		-	-	***Total Funds:***	-
Description:							
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Office Furniture and Equipment						
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5337		530				FTA 5337	**530**
FTA 5309		680				FTA 5309	**680**
FTA DPF			2,343			FTA DPF	**2,343**
State		1,942	1,285			State	**3,227**
Local		131	151			Local	**282**
Year Total:	-	**3,283**	**3,779**	-	-	***Total Funds:***	**7,062**
Description:	Amendment #3 -Added project fundingfor FY2016 $3,680K ($2,151K FTA DPF Funding, $1,382K State, $147K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment: #4: Increase FY16 funding $99K (increase FTA DPF $192K, decrease state $97K, increase local $4K). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
FTA 5339		402	451	1,043	2,499	FTA 5339	**4,395**
Flexible STP						Flexible STP	-
State		976	1,096	2,534	6,069	State	**10,675**
Local		57	64	149	357	Local	**627**
Year Total:	-	**1,435**	**1,611**	**3,726**	**8,925**	***Total Funds:***	**15,697**
Description:	Amendment #3 - Decreased FY2016 funding $939K (Decreased FTA 5339 $263K, Decreased State $638K, Decreased Local $38K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0029**	Title: Transit Enhancement		Recipient:	**Hampton Roads Transit**		
FTA 5307		180	165	170	175	FTA 5307	**690**
State		39	49	50	52	State	**190**
Local		9	9	9	9	Local	**36**
Year Total:	-	**228**	**223**	**229**	**236**	***Total Funds:***	**916**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0032**	Title: ADP Software		Recipient:	**Hampton Roads Transit**		
FTA 5307		982	2,195	2,188	2,155	FTA 5307	**7,520**
State		123	472	471	464	State	**1,530**
Local		123	111	111	109	Local	**454**
Year Total:	**-**	**1,228**	**2,778**	**2,770**	**2,728**	***Total Funds:***	**9,504**
Description:							
STIP ID:	**HRT0033**	Title: ADP Hardware		Recipient:	**Hampton Roads Transit**		
FTA 5307		420	420	420	420	FTA 5307	**1,680**
State		90	90	90	90	State	**360**
Local		21	21	21	21	Local	**84**
Year Total:	**-**	**531**	**531**	**531**	**531**	***Total Funds:***	**2,124**
Description:	Amendment #3 - Added FY2016, FY2017 and FY2018 funding respectively for each year $531K (Increased FTA 5307 $420K, Increased State $90K, Increased Local $21K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0041**	Title: CIP Program - General		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0054**	Title: Preventive Maintenance		Recipient:	**Hampton Roads Transit**		
FTA 5307		11,858	17,413	17,271	17,472	FTA 5307	**64,014**
FTA 5309		1,837				FTA 5309	**1,837**
State						State	**-**
Local		3,424	4,353	4,318	4,368	Local	**16,463**
Year Total:	**-**	**17,119**	**21,766**	**21,589**	**21,840**	***Total Funds:***	**82,314**
Description:							
STIP ID:	**HRT0060**	Title: Administration of JARC Program		Recipient:	**Hampton Roads Transit**		
JARC						JARC	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0061**	Title: Administration of New Freedom		Recipient:	**Hampton Roads Transit**		
New Freedom						New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0065**	Title: Portable Radios		Recipient:	**Hampton Roads Transit**		
FTA 5309			4			FTA 5309	**4**
State			10			State	**10**
Local			1			Local	**1**
Year Total:	**-**	**-**	**15**	**-**	**-**	***Total Funds:***	**15**
Description:	Amendment #3 - Added FY2016 funding $15K ($4K FTA 5309, $10K State, $1 Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0066**	Title: Light Rail Capital Projects		Recipient:	**Hampton Roads Transit**		
FTA 5309		142	1,050	397		FTA 5309	**1,589**
State		78	576	218		State	**872**
Local		9	68	26		Local	**103**
Year Total:	**-**	**229**	**1,694**	**641**	**-**	***Total Funds:***	**2,564**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0067**	Title: Capital Cost of Contracting		Recipient:	**Hampton Roads Transit**		
FTA 5307		2,578	3,317	3,289	3,328	FTA 5307	**12,512**
State						State	**-**
Local		644	829	822	832	Local	**3,127**
Year Total:	**-**	**3,222**	**4,146**	**4,111**	**4,160**	***Total Funds:***	**15,639**
Description:							
STIP ID:	**HRT0068**	Title: ADA Operations		Recipient:	**Hampton Roads Transit**		
FTA 5307		1,728	2,211	2,271	2,320	FTA 5307	**8,530**
State						State	**-**
Local		432	553	568	580	Local	**2,133**
Year Total:	**-**	**2,160**	**2,764**	**2,839**	**2,900**	***Total Funds:***	**10,663**
Description:	Corporation (Amtrak), Norfolk Southern Railway (NS), and CSX.						
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307			375			FTA 5307	**375**
FTA 5309		29				FTA 5309	**29**
State		70	261			State	**331**
Local		4	26			Local	**30**
Year Total:	**-**	**103**	**662**	**-**	**-**	***Total Funds:***	**765**
Description:	Amendment #3 - Added FY2016 Funding $662K ($375K FTA 5307, $261K State, $26K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #4 - Add $103K funding in FY15 (Add $29K FTA 5309, add $70K State, add $4K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						
STIP ID:	**HRT0076**	Title: Farebox Replacement		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0077**	Title: Solar Lighting Project		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage		Recipient:	**Hampton Roads Transit**		
FTA 5307			187			FTA 5307	**187**
FTA 5309						FTA 5309	**-**
State			103			State	**103**
Local			12			Local	**12**
Year Total:	**-**	**-**	**302**	**-**	**-**	***Total Funds:***	**302**
Description:	Amendment #3 - Increased FY2016 Funding $302K ($187K FTA 5307, $103K State, $12K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0079**	Title: Debt Service for Bus Equipment or		Recipient:	**Hampton Roads Transit**		
FTA 5339		482	586	582	582	FTA 5339	**2,232**
State		1,170	1,422	1,414	1,414	State	**5,420**
Local		69	84	83	83	Local	**319**
Year Total:	**-**	**1,721**	**2,092**	**2,079**	**2,079**	***Total Funds:***	**7,971**
Description:	Amendment #3 - Increased FY2016 Funding $13K ($4K FTA 5339, $8K State, $1K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0080**	Title: EMS Compliance & Sustainability		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0081**	Title: Transit Asset Management System		Recipient:	**Hampton Roads Transit**		
Flexible STP		272				Flexible STP	**272**
FTA 5307		1,400				FTA 5307	**1,400**
State		360				State	**360**
Local		85				Local	**85**
Year Total:	**-**	**2,117**	**-**	**-**	**-**	***Total Funds:***	**2,117**
Description:	Amendment #3 - Decreased FY2015 Funding $249K (Increased Flexible STP $272, Decreased FTA 5307 $272, Decreased State $137, Decreased Local $112). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0082**	Title: Rehab/Renov of Admin/Maint Facility		Recipient:	**Hampton Roads Transit**		
FTA 5309			76	57	77	FTA 5309	**210**
Flexible STP		746				Flexible STP	**746**
Other Federal		-				Other Federal	**-**
State		103	42	31	42	State	**218**
Local		84	5	4	5	Local	**98**
Year Total:	**-**	**933**	**123**	**92**	**124**	***Total Funds:***	**1,272**
Description:	Amendment #3 - Changed funding source FY2015 (Decreased Other Federal Funding $746K, Increased Flexible STP $746K). Added FY2016 Funding $123K ($76K FTA 5309, $42K State, $5K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0083 (T14104)**	Title: HRT Traffix Program		Recipient:	**Hampton Roads Transit**		
CMAQ	778	790	790	790	790	CMAQ	**3,160**
State	195	197	197	197	197	State	**788**
Local						Local	**-**
Year Total:	**973**	**987**	**987**	**987**	**987**	***Total Funds:***	**3,948**
Description:	Additional funding included in FY19 and FY20 for a total of $987K each.						
STIP ID:	**HRT0085**	Title: Real Time Traveler Information		Recipient:	**Hampton Roads Transit**		
FTA 5307		543	-			FTA 5307	**543**
Other Federal		-	-			Other Federal	**-**
State		96	-			State	**96**
Local		45	-			Local	**45**
Year Total:	**-**	**684**	**-**	**-**	**-**	***Total Funds:***	**684**
Description:	Amendment #3 - Increased FY2015 Funding $344K (Increased $543K FTA 5307, Decreased Other Federal $272K, Increased State $59K, Increased Local $14K). Removed Funding FY2016 $343K (Decreased FTA 5307 $271, Decreased State $58K, Decreased Local $14K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0086 (T11777)**	Title: Purchase 29-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ					446	CMAQ	**446**
State					111	State	**111**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**557**	***Total Funds:***	**557**
Description:	Additional funding included in FY19 ($2646K total) and FY20 ($3224K total).						
STIP ID:	**HRT0087 (T11778)**	Title: Purchase 40-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ					1,600	CMAQ	**1,600**
RSTP					1,051	RSTP	**1,051**
State					663	State	**663**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**3,314**	***Total Funds:***	**3,314**
Description:	CMAQ funding in FY19 ($2 million total) and FY20 ($3,398,333 total) approved by TPO on 1/16/2014.						
STIP ID:	**HRT0088**	Title: Business Continuity and Disaster Recovery		Recipient:	**Hampton Roads Transit**		
FTA 5307		341	218			FTA 5307	**559**
State		71	47			State	**118**
Local		17	11			Local	**28**
Year Total:	**-**	**429**	**276**	**-**	**-**	***Total Funds:***	**705**
Description:	Amendment #3 - Increased FY2016 Funding $276K (FTA 5307 $218K, State $47K, Local $11K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0089**	Title: Transit Bus ~~Overhaul~~ Rebuild /Refurbishment		Recipient:	**Hampton Roads Transit**		
FTA 5307		383	381			FTA 5307	**764**
FTA 5339		1,172	803			FTA 5339	**1,975**
State		4,794	2,876			State	**7,670**
Local		701	169			Local	**870**
Year Total:	**-**	**7,050**	**4,229**	**-**	**-**	***Total Funds:***	**11,279**
Description:	Amendment #3 - Changed Title from Transit Bus Overhaul to Transit Bus Rebuild/Refurbishment. Changed FY2015 Funding (Decreased FTA 5307 $488K, Increased FTA 5339 $739K, Decreased Local $251K). Added FY2016 Funding $4,229K (Increased FTA 5307 $381K, FTA 5339 $803K, State $2,876K, Local $169K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0090**	Title: Transit Bus Mid-Life Overhaul/ Repower		Recipient:	**Hampton Roads Transit**		
FTA 5307		488	99	120		FTA 5307	**707**
FTA 5339		-	-	-		FTA 5339	**-**
State		1,795	240	291		State	**2,326**
Local		357	14	17		Local	**388**
Year Total:	**-**	**2,640**	**353**	**428**	**-**	***Total Funds:***	**3,421**
Description:	Amendment #3 - Changed Title from Transit Bus Mid-Life Repower to Transit Bus Mid-Life Overhaul/Repower. Reallocated FY2015 Funding (Increased FTA 5307 $488K, Decreased FTA 5339 $739K, Increased Local $251K). FY2016 Funding Increased FTA 5307 $99K, Decreased FTA 5339 $99K. FY2017 Funding Increased FTA 5307 $120K, Decreased FTA 5339 $120K. TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0091**	Title: Downtown Norfolk Transfer Center		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State		958				State	**958**
Local		1,860				Local	**1,860**
Year Total:	**-**	**2,818**	**-**	**-**	**-**	***Total Funds:***	**2,818**
Description:							
STIP ID:	**HRT0092**	Title:Naval Station Norfolk Transit		Recipient:	**Hampton Roads Transit**		
Flexible STP		233	-	2,000	850	Flexible STP	**3,083**
State		343	1,344	1,840	782	State	**4,309**
Local		24	56	160	68	Local	**308**
Year Total:	**-**	**600**	**1,400**	**4,000**	**1,700**	***Total Funds:***	**7,700**
Description:	Amendment #4: Changed project funding from FY15 to spread over multiple years; no change in total. Decreased FY15 $7,100K (decreased FLEX STP $5,972K, decreased State $889K, decreased local $284K). Added funding FY16 $1,400K (added $1,344K Flex STP, added $56K local). Added funding FY17 $4,000K (added $2,000 Flex STP, added $1,840 State, added $160K local). Added funding FY18 $1,700K (added $850K Flex STP, added $782K State, added $68K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						
STIP ID:	**HRT0093**	Title:Peninsula Fixed Guideway Corridor		Recipient:	**Hampton Roads Transit**		
Other Federal						Other Federal	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #4: Removed funding in FY15. Anticipated funding not allocated to project. TIP amendment from HRTPO dated 5/21/2015. Approved by FTA 6/16/2015.						
STIP ID:	**HRT0094**	Title:Emergency Drill		Recipient:	**Hampton Roads Transit**		
FTA 5307		12	12	12	12	FTA 5307	**48**
State		3	3	3	3	State	**12**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**16**	**16**	**16**	**16**	***Total Funds:***	**64**
Description:							
STIP ID:	**HRT0095**	Title: ADA Bus Stop Access Upgrades		Recipient:	**Hampton Roads Transit**		
FHWA TAP		280	280			FHWA TAP	**560**
FTA 5310			120			FTA 5310	**120**
State		60	60			State	**120**
Local		11	41			Local	**52**
Year Total:	**-**	**351**	**501**	**-**	**-**	***Total Funds:***	**852**
Description:	Amendment #3 - Added Project ADA Bus Stop Access Upgrades. Added funding for FY2015 for $351K (FHWA TAP Funds $280K, State $60K, Local $11K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #4: Added funding for FY16 $501K (Add $280K FHWA TAP funds, add $120K FTA 5310, add $60K State, add $41K local) TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0096**	Title: Ferry Boat		Recipient:	**Hampton Roads Transit**		
FTA DPF		2,080				FTA DPF	**2,080**
State		5,051				State	**5,051**
Local		297				Local	**297**
Year Total:	**-**	**7,428**	**-**	**-**	**-**	***Total Funds:***	**7,428**
Description:	Amendment #3 - Added Project Ferry Boat. Added funding for FY2015 for $7,428K (FTA DPF $2,080K, State $5,051K, Local $297K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0097**	Title: Ferry Boat Refurbishment		Recipient:	**Hampton Roads Transit**		
FTA 5309			88			FTA 5309	**88**
State			214			State	**214**
Local			12			Local	**12**
Year Total:	**-**	**-**	**314**	**-**	**-**	***Total Funds:***	**314**
Description:	Amendment #3 - Added Project Ferry Boat Refurbishment. Added funding for FY2016 for $314K (FTA 5309 $88K, State $214K, Local $12K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0098**	Title: Miscellaneous Equipment - ITS		Recipient:	**Hampton Roads Transit**		
FTA 5307			41			FTA 5307	**41**
State			185			State	**185**
Local			46			Local	**46**
Year Total:	**-**	**-**	**272**	**-**	**-**	***Total Funds:***	**272**
Description:	Amendment #3 - Added Project Miscellaneous Equipment -ITS. Added funding for FY2016 for $272K (FTA 5307 $41K, State $185K, Local $46K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0099**	Title: Park&Ride/Paving Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5307			348			FTA 5307	**348**
FTA 5309			127			FTA 5309	**127**
State			528			State	**528**
Local			550			Local	**550**
Year Total:	**-**	**-**	**1,553**	**-**	**-**	***Total Funds:***	**1,553**
Description:	Amendment #3 - Added Project Park & Ride/Paving Improvements Added funding for FY2016 for $1,553K (FTA 5307 $348K, FTA 5309 $127K, State $528K, Local $550K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0100**	Title: Passenger Information Systems		Recipient:	**Hampton Roads Transit**		
FTA 5307		-				FTA 5307	**-**
FTA 5309		1,042				FTA 5309	**1,042**
State		571				State	**571**
Local		67				Local	**67**
Year Total:	**-**	**1,680**	**-**	**-**	**-**	***Total Funds:***	**1,680**
Description:	Amendment #4: Add new Project and $1,680K funding in FY15 (Add $1,042K FTA 5309, add $571K State, add $67K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5311		284	279	240	247	FTA 5311	**1,050**
FTA 5307		1,686	1,479	1,496	1,540	FTA 5307	**6,201**
Other Federal		135	-	-	-	Other Federal	**135**
State		1,560	1,423	1,600	1,650	State	**6,233**
Local		2,084	2,710	1,410	1,452	Local	**7,656**
Revenues		1,496	992	2,205	2,205	Revenues	**6,898**
Year Total:	**-**	**7,245**	**6,883**	**6,951**	**7,094**	***Total Funds:***	**28,173**
Description:	Includes Preventive Maintenance , project administration and security. Adj #11 - Reduce FY16 funding $1,144K (increase FTA 5311 $46K, increase FTA 5307 $26K, remove Other Federal $1,217K, decrease State $127K, increase local $1,341K, decrease revenues $1,213K) in accordance with Draft FY16 SYIP. Also remove $1,217K Other Federal in FY17 and FY18; grantee is including CMAQ funds already included in UPC under VDOT's portion of the SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307		-	-			FTA 5307	**-**
Flexible STP		9	3			Flexible STP	**12**
State		1	1			State	**2**
Local		1				Local	**1**
Year Total:	**-**	**11**	**4**	**-**	**-**	***Total Funds:***	**15**
Description:	Adj #11 - Add FY16 funding $4K (added $3K Flex STP, added $1K State) in accordance with Draft FY16 SYIP for trash cans, benches, and shelter components. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		56	45	24	48	Flexible STP	**173**
State		11	9	5	10	State	**35**
Local		3	2	1	2	Local	**8**
Year Total:	**-**	**70**	**56**	**30**	**60**	***Total Funds:***	**216**
Description:	Adj #11 - Reduce FY16 funding $4K (decrease Flex STP $3K, decrease State $1K) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307						FTA 5307	**-**
Flexible STP		72				Flexible STP	**72**
State		14				State	**14**
Local		4				Local	**4**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**WAT0024**	Title: Lease Bus Admin Building- Regional		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		64	52	69	70	Flexible STP	**255**
State		13	10	14	15	State	**52**
Local		3	4	3	3	Local	**13**
Year Total:	**-**	**80**	**66**	**86**	**88**	***Total Funds:***	**320**
Description:	Regional Garage Adj #11 - Reduce FY16 funding $18K (decreased Flex STP $16K, decreased State $4K, increased local $2K) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0025**	Title: Lease Bus Related Facility-		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		70	70	70	71	Flexible STP	**281**
State		14	15	16	16	State	**61**
Local		3	3	3	3	Local	**12**
Year Total:	**-**	**87**	**88**	**89**	**90**	***Total Funds:***	**354**
Description:	HUB, transfer station in the City of Williamsburg						
STIP ID:	**WAT0026**	Title: Lease Bus Related Facility-Customer Service		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	-	15	-	15	15	Flexible STP	**45**
State	-	2	-	2	2	State	**6**
Local	-	1	-	1	1	Local	**3**
Year Total:	**-**	**18**	**-**	**18**	**18**	***Total Funds:***	**54**
Description:	Corrected to reflect Previous Funding of $64K ($51K Flexible STP, $2K State, $6K Local). Adjustment #7 - Previous funding of $64K removed (decreased $51K Flex STP, decreased $7K State, decreased $6K local) approved 4/9/15 by MPO. Adj #11 - Removed $18K funding in FY16 (removed $15K Flex STP, removed State $2K, removed local $1K) no funding approved in Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0027**	Title: Radios		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0028**	Title: Office Furniture		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0030**	Title: Spare Parts, ACM		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		51	128			Flexible STP	**179**
State		7	26			State	**33**
Local		6	6			Local	**12**
Year Total:	**-**	**64**	**160**	**-**	**-**	***Total Funds:***	**224**
Description:	Adjustment #7 - Increased FY15 funding $64K (increased $51K Flex STP, increased $7K State, increased $6K local) approved 4/9/15 by MPO. Adj #11 - Added FY16 funding $100K (increased Flex STP $80K, increased State $16K, increased local $4K) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0032**	Title: Misc Support Equipment		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		16	-	16	16	Flexible STP	**48**
State		3	-	3	3	State	**9**
Local		1	-	1	1	Local	**3**
Year Total:	**-**	**20**	**-**	**20**	**20**	***Total Funds:***	**60**
Description:	Adj #11 - Removed FY16 funding of $100K (removed $80K Flex STP, removed $16K State, removed $4K local). No funding approved in Draft FY16 SYIP for misc equipment. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0033**	Title: Bike Racks		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0036**	Title: ADP Hardware		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		41	-	96		Flexible STP	**137**
State		8	-	19		State	**27**
Local		2	-	5		Local	**7**
Year Total:	**-**	**51**	**-**	**120**	**-**	***Total Funds:***	**171**
Description:	Adj #11 - Remove $30K funding in FY16 (remove $24K Flex STP, remove $5K State, remove $1K local) no funding approved in Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0037**	Title: Bus Engineering & Design of Admin Building		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			-	12	24	Flexible STP	**36**
State			-	3	5	State	**8**
Local			-	1	1	Local	**2**
Year Total:	**-**	**-**	**-**	**16**	**30**	***Total Funds:***	**46**
Description:	Adj #11 - Remove $30K funding in FY16 (remove $24K Flex STP, remove $5K State, remove $1K local) no funding approved in Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0039 (T11932)**	Title: Bus Construction Admin/Maint Facility		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
RSTP		69			2,960	RSTP	**3,029**
State		17			740	State	**757**
Local						Local	**-**
Year Total:	**-**	**86**	**-**	**-**	**3,700**	***Total Funds:***	**3,786**
Description:	Adj #6 - FY2015 Increased total funding $86K (increased RSTP $69K, increased State $17K) to agree with TIP adjustment approved 3/19/15 by MPO. Approved by DRPT 4/6/15. Adj #13: This project includes preliminary engineering and design, property appraisals and acquisitions, project management, construction of administration and operations facility for WATA. This will replace leased facility with new ADA compliant facility. Adjustment approved by DRPT 7/15/2015.						
STIP ID:	**WAT0040 (T11782)**	Title: Replacement Bus Trolleys		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ						CMAQ	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0042**	Title: ADP Software		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		6	40			Flexible STP	**46**
State		1	8			State	**9**
Local		1	2			Local	**3**
Year Total:	**-**	**8**	**50**	**-**	**-**	***Total Funds:***	**58**
Description:	Adj #11 - Add $50K funding in FY16 (add $40K Flex STP, add $8K State, add $2K local) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0043**	Title: Expansion Bus (Med Bus)Trolley		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		177	792			Flexible STP	**969**
State		35	158			State	**193**
Local		8	40			Local	**48**
Year Total:	**-**	**220**	**990**	**-**	**-**	***Total Funds:***	**1,210**
Description:							
STIP ID:	**WAT0044 (T11780)**	Title: Purchase Diesel-Electric Hybrid		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ				100	100	CMAQ	**200**
State				25	25	State	**50**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**125**	**125**	***Total Funds:***	**250**
Description:	Additional Funding of $1,290K total approved in FY20						
STIP ID:	**WAT0045**	Title: Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			2,700	3,300		Flexible STP	**6,000**
State			540	660		State	**1,200**
Local			135	165		Local	**300**
Year Total:	**-**	**-**	**3,375**	**4,125**	**-**	***Total Funds:***	**7,500**
Description:	Also funded in VDOT portion of STIP under UPC T9148 with CMAQ and RSTP.						
STIP ID:	**WAT0046**	Title: Transfer Station		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP				1,000	1,000	Flexible STP	**2,000**
State				200	200	State	**400**
Local				50	50	Local	**100**
Year Total:	**-**	**-**	**-**	**1,250**	**1,250**	***Total Funds:***	**2,500**
Description:							
STIP ID:	**CCC0001**	Title: New Freedom Operating Assistance		Recipient:	**Checker Cab Company**		
FTA 5310		8				FTA 5310	**8**
State		6				State	**6**
Local		1				Local	**1**
Year Total:	**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:	Amendment #2 - Add new project and funding for FY2015 in the amount of $15K for New Freedom Operating Assistance ($8K FTA 5310, $6K State, $1K Local). Approved by FTA 1/6/2015.						
STIP ID:	**CCC0002**	Title: Paratransit Vehicles		Recipient:	**Checker Cab Company**		
FTA 5310		140				FTA 5310	**140**
State		-				State	**-**
Local		35				Local	**35**
Year Total:	**-**	**175**	**-**	**-**	**-**	***Total Funds:***	**175**
Description:	Amendment #2 - Add new project and funding for FY2015 for $175K. FTA 5310 funding used to purchase 10 paratransit vehicles is matched fully by the localities, no state match ($140K FTA 5310, $35K Local). Approved by FTA 1/6/2015.						
STIP ID:	**AVP0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Virginia Peninsula**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSS0002**	Title: Paratransit Vehicles		Recipient:	**Chesapeake Service Systems**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HHI004**	Title: Paratransit Vehicles			Recipient:	**Heart Havens, Inc.**	
FTA 5310		36				FTA 5310	**36**
State						State	**-**
Local		9				Local	**9**
Year Total:	**-**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:	Amendment #2 -Increased funding for FY2015. FTA 5310 funding used to purchase vehicles is matched fully by the localities, no state match (FTA 5310 increased $4K, Local increased $1K). Approved by FTA 1/6/2015.						
STIP ID:	**HNN0001**	Title: Paratransit Vehicles			Recipient:	**Hampton-Newport News Community Services Board**	
FTA 5310		128	115	192	128	FTA 5310	**563**
State			-			State	**-**
Local		32	29	48	32	Local	**141**
Year Total:	**-**	**160**	**144**	**240**	**160**	***Total Funds:***	**704**
Description:	Adj #11 - Reduce funding in FY16 $16K (decrease FTA 5310 $13K, decrease local $3K) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**HTS0002**	Title: Paratransit Vehicles			Recipient:	**Historic Triangle Senior Center**	
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAA0002**	Title: Paratransit Vehicles			Recipient:	**Peninsula Agency on Aging**	
FTA 5310		72	75	58	58	FTA 5310	**263**
State			-			State	**-**
Local		18	19	14	14	Local	**65**
Year Total:	**-**	**90**	**94**	**72**	**72**	***Total Funds:***	**328**
Description:	Adj #11 - Increase funding by $22K in FY16 (increase FTA 5310 $17K, increase local $5K) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**PHS0001**	Title: Paratransit Vehicles			Recipient:	**Presbyterian Home & Family Services**	
FTA 5310		42	86	44	44	FTA 5310	**216**
State			-			State	**-**
Local		10	22	11	11	Local	**54**
Year Total:	**-**	**52**	**108**	**55**	**55**	***Total Funds:***	**270**
Description:	Adj #11 - Increase funding by $53K in FY16 (increase FTA 5310 $42K, increase local $11K) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**POR0001**	Title:Paratransit Vehicles			Recipient:	**PORTCO, Inc.**	
FTA 5310		64	58	48	48	FTA 5310	**218**
State			-			State	**-**
Local		16	14	12	12	Local	**54**
Year Total:	**-**	**80**	**72**	**60**	**60**	***Total Funds:***	**272**
Description:	Adj #11 - Increase funding by $12K in FY16 (increase FTA 5310 $10K, increase local $2K) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**POR0002**	Title: New Freedom Operating			Recipient:	**PORTCO, Inc.**	
FTA 5310		36	200			FTA 5310	**236**
State		28	160			State	**188**
Local		7	40			Local	**47**
Revenues		1				Revenues	**1**
Year Total:	**-**	**72**	**400**	**-**	**-**	***Total Funds:***	**472**
Description:	Adj #11 - Add new funding for Inclusive Work Initiative Project of $400K funding in FY16 (add FTA 5310 $200K, add $160K State, add $40K local) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**SSV0001**	Title: Paratransit Vehicles			Recipient:	**Senior Services of Southeastern VA**	
FTA 5310		96	216	116	116	FTA 5310	**544**
State		-	-			State	**-**
Local		24	54	29	29	Local	**136**
Year Total:	**-**	**120**	**270**	**145**	**145**	***Total Funds:***	**680**
Description:	Adj #11 - Increase funding $125K in FY16 (increase FTA 5310 $100K, increase local $25K) in accordance with Draft FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WTC0001**	Title: Paratransit Vehicles		Recipient:	**Western Tidewater CSB**		
FTA 5310		72				FTA 5310	**72**
State		-				State	**-**
Local		18				Local	**18**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**YCNN001**	Title: New Freedom Operating Assistance		Recipient:	**Yellow Cab of Newport News**		
FTA 5310		7				FTA 5310	**7**
State		6				State	**6**
Local		1				Local	**1**
Year Total:	**-**	**14**	**-**	**-**	**-**	***Total Funds:***	**14**
Description:	Amendment #2 -Add new project and funding for FY2015 in the amount of $14K for New Freedom Operating Assistance ($7K FTA 5310, $6K State, $1K Local). Approved by FTA 1/6/2015.						
STIP ID:	**YCNN002**	Title: Paratransit Vehicles		Recipient:	**Yellow Cab of Newport News**		
FTA 5310		140				FTA 5310	**140**
State		-				State	**-**
Local		35				Local	**35**
Year Total:	**-**	**175**	**-**	**-**	**-**	***Total Funds:***	**175**
Description:	Amendment #2 -Add new project and funding for FY2015 for $175K. FTA 5310 funding used to purchase 10 paratransit vehicles is matched fully by the localities, no state match ($140K FTA 5310, $35K Local). Approved by FTA 1/6/2015.						

Hampton Roads Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	22,913	27,613	25,741	25,957	FTA 5307	102,224
FTA 5309	-	3,730	1,345	454	77	FTA 5309	5,606
FTA 5310	-	-	120	-	-	FTA 5310	120
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	-	-	FTA 5337	530
FTA 5339	-	2,111	1,840	1,625	3,081	FTA 5339	8,657
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	1,251	-	2,000	850	Flexible STP	4,101
FTA DPF	-	2,080	2,343	-	-	FTA DPF	4,423
Other Federal	-	-	-	-	-	Other Federal	-
State	195	21,385	11,662	7,139	9,903	State	50,089
Local	-	8,661	7,220	6,289	6,437	Local	28,607
Revenues	-	-	-	-	-	Revenues	-
FHWA TAP	-	280	280	-	-	FHWA TAP	560
CMAQ	778	790	790	790	2,836	CMAQ	5,206
RSTP	-	-	-	-	1,051	RSTP	1,051
Totals	973	63,731	53,213	44,038	50,192		211,174

Williamsburg Area Transit Authority	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,686	1,479	1,496	1,540	FTA 5307	6,201
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	284	279	240	247	FTA 5311	1,050
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	577	3,830	4,602	1,244	Flexible STP	10,253
Other Federal	-	135	-	-	-	Other Federal	135
State	-	1,686	2,190	2,547	2,666	State	9,089
Local	-	2,117	2,902	1,640	1,513	Local	8,172
Revenues	-	1,496	992	2,205	2,205	Revenues	6,898
CMAQ	-	-	-	100	100	CMAQ	200
RSTP	-	69	-	-	2,960	RSTP	3,029
Totals	-	8,050	11,672	12,830	12,475		45,027

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	841	750	458	394	FTA 5310	2,443
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	40	160	-	-	State	200
Local	-	206	178	114	98	Local	596
Revenues	-	1	-	-	-	Revenues	1
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	1,088	1,088	572	492		3,240
Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	24,599	29,092	27,237	27,497	FTA 5307	108,425
FTA 5309		3,730	1,345	454	77	FTA 5309	5,606
FTA 5310	-	841	870	458	394	FTA 5310	2,563
FTA 5311	-	284	279	240	247	FTA 5311	1,050
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	-	-	FTA 5337	530
FTA 5339	-	2,111	1,840	1,625	3,081	FTA 5339	8,657
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	1,828	3,830	6,602	2,094	Flexible STP	14,354
FTA DPF	-	2,080	2,343	-	-	FTA DPF	4,423
Other Federal	-	135	-	-	-	Other Federal	135
State	195	23,111	14,012	9,686	12,569	State	59,378
Local	-	10,984	10,300	8,043	8,048	Local	37,375
Revenues	-	1,497	992	2,205	2,205	Revenues	6,899
FHWA TAP	-	280	280	-	-	FHWA TAP	560
CMAQ	778	790	790	890	2,936	CMAQ	5,406
RSTP	-	69	-	-	4,011	RSTP	4,080
Totals	973	72,869	65,973	57,440	63,159		259,441

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient:	**Harrisonburg Bus Service**		
FTA 5307		1,400	1,697	1,400	1,400	FTA 5307	**5,897**
State		1,116	1,072	1,116	1,116	State	**4,420**
Local		401	51	401	401	Local	**1,254**
Revenues		1,850	1,884	1,850	1,850	Revenues	**7,434**
Year Total:	**-**	**4,767**	**4,704**	**4,767**	**4,767**	***Total Funds:***	**19,005**
Description:	Adj #12 - Reduce operating total by $63K for FY16 to adjust to planned expenses (increase FTA 5307 by $297K, decrease state by $44K, decrease local by $350K, and increase revenues by $34K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		170	262	2,362		Flexible STP	**2,794**
FTA 5307		340				FTA 5307	**340**
State		34	53	472		State	**559**
Local		93	13	118		Local	**224**
Year Total:	**-**	**637**	**328**	**2,952**	**-**	***Total Funds:***	**3,917**
Description:	Adj #1 - Increased FY2015 by $425 ($340 FTA 5307, $85 Local Match) per TIP adjustment approved 7/28/2014. Previously approved by DRPT in Adj #32 in FY12-FY15 STIP. Adjustment approved 10/8/2014. Adj #12 - decrease total funding $4,672K in FY16 (decrease Flex STP $3,738K, decrease State $747K, decrease local $187K) and move partially to FY17 to reflect planned expenses over two years. Added funding $2,952K in FY17 (increase Flex STP $2,362K, increase State $472K, increase local $118K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		36		1,500	1,500	Flexible STP	**3,036**
FTA 5307		-	36	-	-	FTA 5307	**36**
State		7	7	300	300	State	**614**
Local		2	2	75	75	Local	**154**
Year Total:	**-**	**45**	**45**	**1,875**	**1,875**	***Total Funds:***	**3,840**
Description:	Adj #12 - Add funding $45K for FY16 for planned expense to purchase one expansion van (add $36K FTA 5307, $7K State, $2K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			-	17	17	Flexible STP	**34**
State			-	2	2	State	**4**
Local			-	2	2	Local	**4**
Year Total:	**-**	**-**	**-**	**21**	**21**	***Total Funds:***	**42**
Description:	Adj #12 - Remove funding of $21K from FY16 (remove $17K Flex STP, remove $2K State and $2K local); expenses not approved in FY16 SYIP. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0011**	Title: Purchase Shop Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		8	-	12	12	Flexible STP	**32**
State		1	-	2	2	State	**5**
Local		1	-	1	1	Local	**3**
Year Total:	**-**	**10**	**-**	**15**	**15**	***Total Funds:***	**40**
Description:	Adj #12 - Remove funding of $15K from FY16 (remove $12K Flex STP, remove $2K State, remove $1k local); expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0012**	Title:Purchase ADP Hardware		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HAR0014**	Title: Transfer Facility - JMU		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			400			Flexible STP	**400**
State			80			State	**80**
Local			20			Local	**20**
Year Total:		-	**500**	-	-	***Total Funds:***	**500**
Description:	Amendment #5: Add funding to FY16 for planned funding to purchase real estate for new transfer center. Approved by HRMPO 6/18/2015. Approved by FTA 7/21/15.						
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			-	8	8	Flexible STP	**16**
State			-	1	1	State	**2**
Local			-	1	1	Local	**2**
Year Total:		-	-	**10**	**10**	***Total Funds:***	**20**
Description:	Adj #12 - Remove funding of $10K from FY16 (remove $8K Flex STP, remove $1k State and local each); expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**HAR0016**	Title: Route Signage		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			-	1	1	Flexible STP	**2**
State						State	-
Local						Local	-
Year Total:		-	-	**1**	**1**	***Total Funds:***	**2**
Description:	Adj #12 - Remove funding of $1K Flex STP from FY16; expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HAR0018**	Title: Purchase Radios		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		16				Flexible STP	**16**
State		3				State	**3**
Local		1				Local	**1**
Year Total:		**20**	-	-	-	***Total Funds:***	**20**
Description:							
STIP ID:	**HAR0019**	Title: Furniture and Fixtures		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		3				Flexible STP	**3**
State		1				State	**1**
Local		1				Local	**1**
Year Total:		**5**	-	-	-	***Total Funds:***	**5**
Description:							
STIP ID:	**HAR0020**	Title: Support Vehicles		Recipient:	**Harrisonburg Bus Service**		
FTA 5307			32			FTA 5307	**32**
State			6			State	**6**
Local			2			Local	**2**
Year Total:		-	**40**	-	-	***Total Funds:***	**40**
Description:	Amendment #5: Add new project and funding to FY16 for planned funding to purchase replacement support vehicles. Approved by HRMPO 6/18/2015. Approved by FTA 7/21/15.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRI0001**	Title: Paratransit Vehicles		Recipient:	**Friendship Industries Inc**		
FTA 5310		42	-		36	FTA 5310	**78**
State						State	**-**
Local		10	-		9	Local	**19**
Year Total:		**52**	**-**	**-**	**45**	***Total Funds:***	**97**
Description:	Adj #12- Remove funding of $45K for FY16 (remove $36K FTA 5310, remove $9K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**ARA0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Harrisonburg/Rockingham**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VPA0001**	Title: Paratransit Vehicles		Recipient:	**Valley Program for Aging Services**		
FTA 5310			29			FTA 5310	**29**
State						State	**-**
Local			7			Local	**7**
Year Total:	**-**	**-**	**36**	**-**	**-**	***Total Funds:***	**36**
Description:	Adj #12 - Add funding for FY16 $36K (add $29K FTA 5310, add $7K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**PLV0001**	Title: Paratransit Vans		Recipient:	**Pleasant View, Inc.**		
FTA 5310		64	29	64	64	FTA 5310	**221**
State						State	**-**
Local		16	7	16	16	Local	**55**
Year Total:	**-**	**80**	**36**	**80**	**80**	***Total Funds:***	**276**
Description:	Adj #12 - Decrease FY16 total funding by $44K (decrease 5310 by $35K and decrease local by $9K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						

Harrisonburg Bus Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,740	1,740	1,740	FTA 5307	6,305
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	233	233	233	Flexible STP	6,333
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,162	1,162	1,162	State	5,694
Local	-	499	499	499	499	Local	1,665
Revenues	-	1,850	1,850	1,850	1,850	Revenues	7,434
Totals	-	5,484	5,484	5,484	5,484		27,431

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	106	58	64	100	FTA 5310	328
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	26	14	16	25	Local	81
Revenues	-	-	-	-	-	Revenues	-
Totals	-	132	72	80	125		409

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,740	1,740	1,740	1,740	FTA 5307	6,960
FTA 5310	-	106	58	64	100	FTA 5310	328
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	233	233	233	Flexible STP	932
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,162	1,162	1,162	State	4,648
Local	-	525	513	515	524	Local	2,077
Revenues	-	1,850	1,850	1,850	1,850	Revenues	7,400
Totals	-	5,616	5,556	5,564	5,609		22,345

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION

STIP ID:	**GLTC001**	Title: Operating Assistance			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307		2,039	2,018	2,034	2,034	FTA 5307	**8,125**
State		1,462	1,427	1,458	1,458	State	**5,805**
Local		2,331	2,995	2,340	2,340	Local	**10,006**
Revenues		1,259	1,308	1,259	1,259	Revenues	**5,085**
Year Total:	**-**	**7,091**	**7,748**	**7,091**	**7,091**	***Total Funds:***	**29,021**
Description:	Adj #1 - Reallocated funding per TIP adjustment from MPO dated 8/4/2014. Increased FTA 5307 FY2015 $5K, Increased State $4K, Decreased Local $9K. Previously approved in Adj #31 in FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment #15: Increase FY16 $657K (decrease FTA 5307 $16K, decrease State $31K, increase local $655K, increase revenues $49K) in accordance with FY16 SYIP. Approved by MPO 7/16/15.						
STIP ID:	**GLTC002**	Title: Preventive Maintenance			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP			-	525	684	Flexible STP	**1,209**
State			-	66	85	State	**151**
Local			-	66	85	Local	**151**
Year Total:	**-**	**-**	**-**	**657**	**854**	***Total Funds:***	**1,511**
Description:	Adjustment #15: Remove funding for FY16 $158K (Flex STP $126K, State $16K, local $16K). No project funding approved for FY16. Approved by MPO 4/16/15.						
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP			-	5,255	5,056	Flexible STP	**10,311**
FTA 5307			88	-	-	FTA 5307	**88**
State			18	657	632	State	**1,307**
Local			4	657	632	Local	**1,293**
Year Total:	**-**	**-**	**110**	**6,569**	**6,320**	***Total Funds:***	**12,999**
Description:	Adjustment #15: Add funding for FY16 $110K (FTA 5307 $88K, State $18K, local $4K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15.						
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP		84	-	156	162	Flexible STP	**402**
State		17	-	20	20	State	**57**
Local		4	-	20	20	Local	**44**
Year Total:	**-**	**105**	**-**	**196**	**202**	***Total Funds:***	**503**
Description:	Adjustment #15: Remove funding for FY16 $190K (Flex STP $152K, State $19K, local $19K). No project funding approved for FY16. Approved by MPO 4/16/15.						
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin B			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC018**	Title: Purchase Passenger Shelters			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP		44	-	140	144	Flexible STP	**328**
State		10	-	18	18	State	**46**
Local		2	-	18	18	Local	**38**
Year Total:	**-**	**56**	**-**	**176**	**180**	***Total Funds:***	**412**
Description:	Adjustment #15: Remove funding for FY16 $57K (Flex STP $45K, State $6K, local $6K). No project funding approved for FY16. Approved by MPO 4/16/15.						
STIP ID:	**GLTC019**	Title: Shop Equipment			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP			-	42	43	Flexible STP	**85**
State			-	5	5	State	**10**
Local			-	5	5	Local	**10**
Year Total:	**-**	**-**	**-**	**52**	**53**	***Total Funds:***	**105**
Description:	Adjustment #15: Remove funding for FY16 $50K (Flex STP $40K, State $5K, local $5K). No project funding approved for FY16. Approved by MPO 4/16/15.						
STIP ID:	**GLTC020**	Title: ADP Hardware			Recipient:	**Greater Lynchburg Transit Company**	
Flexible STP			-			Flexible STP	**-**
FTA 5307			22			FTA 5307	**22**
State			4			State	**4**
Local			2			Local	**2**
Year Total:	**-**	**-**	**28**	**-**	**-**	***Total Funds:***	**28**
Description:	Adjustment #15: Add funding for FY16 $28K (FTA 5307 $22K, State $4K, local $2K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15.						

STIP ID:	**GLTC021**	Title: Purchase Support Vehicles			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP		61	-	66	67	Flexible STP	**194**
FTA 5307		-	96	-	-	FTA 5307	**96**
State		12	19	8	9	State	**48**
Local		3	4	8	9	Local	**24**
Year Total:	**-**	**76**	**119**	**82**	**85**	***Total Funds:***	**362**
Description:	Adjustment #15: Decrease FY16 funding $39K (increase FTA 5307 $96K, decrease Flex STP $126K, increase State $3K, decrease local $12K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15.						
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment			Recipient: **Greater Lynchburg Transit Company**		
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC026**	Title: Bus Construction Admin/Maint			Recipient: **Greater Lynchburg Transit Company**		
FTA 5339		4,679	2,348			FTA 5339	**7,027**
Flexible STP		1,761	4,092			Flexible STP	**5,853**
State	-	3,910	3,910			State	**7,820**
Local	-	1,150	1,150			Local	**2,300**
Year Total:	**-**	**11,500**	**11,500**	**-**	**-**	***Total Funds:***	**23,000**
Description:	Adj #1 - Moved federal funding from Flexible STP to FTA 5339 per TIP adjustment approved on 9/9/2014 by MPO. No change in total costs or total federal funding. Previously adjusted #33 in the FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment #15: Reallocated funding between funding sources in FY16 (decrease FTA 5339 $3K, increase Flex STP $3K) in accordance with FY16 SYIP. Approved by MPO 7/16/15.						
STIP ID:	**GLTC027**	Title: Radios			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP			-			Flexible STP	**-**
FTA 5307			21			FTA 5307	**21**
State	-		4			State	**4**
Local	-		1			Local	**1**
Year Total:	**-**	**-**	**26**	**-**	**-**	***Total Funds:***	**26**
Description:	Adjustment #15: Add funding for FY16 $26K (FTA 5307 $21K, State $4K, local $1K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15.						
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP		64	-	66	67	Flexible STP	**197**
State	-	13	-	8	9	State	**30**
Local	-	3	-	8	9	Local	**20**
Year Total:	**-**	**80**	**-**	**82**	**85**	***Total Funds:***	**247**
Description:	Adjustment #15: Remove funding for FY16 $80K (Flex STP $64K, State $8K, local $8K). No project funding approved for FY16. Approved by MPO 4/16/15.						
STIP ID:	**GLTC029**	Title: ADP Software			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC030**	Title: Fare Collection Equipment			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC031**	Title: Purchase Surveillance/Security			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP			-			Flexible STP	**-**
FTA 5307			58			FTA 5307	**58**
State	-		12			State	**12**
Local	-		3			Local	**3**
Year Total:	**-**	**-**	**73**	**-**	**-**	***Total Funds:***	**73**
Description:	Adjustment #15: Add funding for FY16 $73K (FTA 5307 $58K, State $12K, local $3K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15.						
STIP ID:	**CAAA001**	Title: Paratransit Vehicles			Recipient: **Central Va Area Agency on Aging**		
FTA 5310		136	144	141	141	FTA 5310	**562**
State	-	-	-	-	-	State	**-**
Local	-	34	36	35	35	Local	**140**
Year Total:	**-**	**170**	**180**	**176**	**176**	***Total Funds:***	**702**
Description:	Adjustment #15: Increase FY16 funding $6K (increase FTA 5310 $5K, increase local $1K) in accordance with FY16 SYIP. Approved by MPO 7/16/15.						
STIP ID:	**CAAA003**	Title: New Freedom			Recipient: **Central Va Area Agency on Aging**		
FTA 5310		44	44	44	44	FTA 5310	**176**
State		35	35	35	35	State	**140**
Local		9	9	9	9	Local	**36**
Revenues		1	1	1	1	Revenues	**4**
Year Total:	**-**	**89**	**89**	**89**	**89**	***Total Funds:***	**352**
Description:							
STIP ID:	**HHI005**	Title: Paratransit Vans			Recipient: **Heart Havens, Inc.**		
FTA 5310		36				FTA 5310	**36**
State		-				State	**-**
Local	-	9				Local	**9**
Year Total:	**-**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:							

STIP ID:	CVCS001	Title: Paratransit Vehicles			Recipient: Horizon Behavioral Health		
FTA 5310			29	64	64	FTA 5310	**157**
State	-		-	-	-	State	**-**
Local	-		7	16	16	Local	**39**
Year Total:	**-**	**-**	**36**	**80**	**80**	***Total Funds:***	**196**
Description:	Adjustment #15: Decrease FY16 funding $44K (decrease FTA 5310 $35K, decrease local $9K) in according with FY16 SYIP. Approved by MPO 7/16/15.						

Greater Lynchburg Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,039	2,303	2,034	2,034	FTA 5307	8,410
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,348	-	-	FTA 5339	7,027
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,092	6,250	6,223	Flexible STP	18,579
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,424	5,394	2,240	2,236	State	15,294
Local	-	3,493	4,159	3,122	3,118	Local	13,892
Revenues	-	1,259	1,308	1,259	1,259	Revenues	5,085
Totals	-	18,908	19,604	14,905	14,870		68,287

Central Va Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	180	188	185	185	FTA 5310	738
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	35	35	35	35	State	140
Local	-	43	45	44	44	Local	176
Revenues	-	1	1	1	1	Revenues	4
Totals	-	259	269	265	265		1,058

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	36	29	64	64	FTA 5310	193
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	9	7	16	16	Local	48
Revenues	-	-	-	-	-	Revenues	-
Totals	-	45	36	80	80		241

Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,039	2,303	2,034	2,034	FTA 5307	8,410
FTA 5310	-	216	217	249	249	FTA 5310	931
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,348	-	-	FTA 5339	7,027
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,092	6,250	6,223	Flexible STP	18,579
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,459	5,429	2,275	2,271	State	15,434
Local	-	3,545	4,211	3,182	3,178	Local	14,116
Revenues	-	1,260	1,309	1,260	1,260	Revenues	5,089
Totals	-	19,212	19,909	15,250	15,215		69,586

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improvements		Recipient:	**NVTC - City of Alexandria**		
FTA 5309	584	840				FTA 5309	**840**
State	146	210				State	**210**
Local	350	-				Local	**-**
Year Total:	**1,080**	**1,050**	**-**	**-**	**-**	***Total Funds:***	**1,050**
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835. Adj #1 - add in previous funding to agree to 9/11/2014 draft TIP from MWCOG. Adjustment approved 10/8/2014.						
STIP ID:	**ARL0008**	Crystal City - Potomac Yards Transitwa		Recipient:	**NVTC - Arlington County**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Joint project with Alexandria. Also associated with T1117.						
STIP ID:	**FFX0001 (102891)**	Title: Fairfax County Route 28 Metrorail Station		Recipient:	**NVTC - Fairfax County**		
CMAQ				1,510	5,698	CMAQ	**7,208**
State				377	1,424	State	**1,801**
Local	41,000			-	-	Local	**-**
Year Total:	**41,000**	**-**	**-**	**1,887**	**7,122**	***Total Funds:***	**9,009**
Description:	CMAQ Funding in FY19 approved for $1,772,744 total ($1,418,196 CMAQ portion). NVTA added $21 million of local funds in FY14 in late May 2014, and an additional $20 million of local bond funds were also added.						
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**		
FTA 5307	386					FTA 5307	**-**
FTA 5309	1,826	-				FTA 5309	**-**
FTA 5337	3,920	1,600				FTA 5337	**1,600**
State	933	200				State	**200**
Local	601	200				Local	**200**
Year Total:	**7,666**	**2,000**	**-**	**-**	**-**	***Total Funds:***	**2,000**
Description:	Rolling Stock Modification/Rehabilitation						
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**		
FTA 5307			-			FTA 5307	**-**
FTA 5309			1,440			FTA 5309	**1,440**
State			180			State	**180**
Local			180			Local	**180**
Year Total:	**-**	**-**	**1,800**	**-**	**-**	***Total Funds:***	**1,800**
Description:	Fare Collection Sys/Communications and upgrades						
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient:	**NVTC - VRE**		
FTA 5307	160	80	80	80	80	FTA 5307	**320**
State	20	10	10	10	10	State	**40**
Local	20	10	10	10	10	Local	**40**
Year Total:	**200**	**100**	**100**	**100**	**100**	***Total Funds:***	**400**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient:	**NVTC - VRE**		
FTA 5307	4,501	1,938	4,209	3,709	3,709	FTA 5307	**13,565**
FTA 5309	210					FTA 5309	**-**
FTA 5337	4,398	13,679				FTA 5337	**13,679**
State	1,138	1,952	526	463	463	State	**3,404**
Local	1,138	1,952	526	464	464	Local	**3,406**
Year Total:	**11,385**	**19,521**	**5,261**	**4,636**	**4,636**	***Total Funds:***	**34,054**
Description:	Storage yards and maintenance facilities must be obtained and/or upgraded.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient:	**NVTC - VRE**		
FTA 5307	997	520	520	520	520	FTA 5307	**2,080**
State	124	65	65	65	65	State	**260**
Local	125	65	65	65	65	Local	**260**
Year Total:	**1,246**	**650**	**650**	**650**	**650**	***Total Funds:***	**2,600**
Description:	Costs of grant and project management, and staff participation in federal grants management seminars. Adj #1 - Add $200K in previous funding to agree to 9/11/2014 draft TIP from MWCOG.						
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**		
FTA 5307	8,095	4,600	3,740	3,740	3,740	FTA 5307	**15,820**
FTA 5309	4,108					FTA 5309	**-**
FTA 5337	11,034	3,317	1,545	1,545	1,545	FTA 5337	**7,952**
Flexible STP		7,218				Flexible STP	**7,218**
State	2,905	2,162	660	660	660	State	**4,142**
Local	2,905	1,622	661	661	661	Local	**3,605**
Year Total:	**29,047**	**18,919**	**6,606**	**6,606**	**6,606**	***Total Funds:***	**38,737**
Description:	Purchase of rail cars. This project includes funding for debt service of rolling stock, spec development, and construction oversight. Amendment #4: Added funding for FY15 $9,023K ($7,218K Flex STP, $1,173 State, $632 local). Approved by MPO 5/1/15. Approved by FTA 6/16/2015.						
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient:	**NVTC - VRE**		
FTA 5307	80	86	86	86	86	FTA 5307	**344**
FTA 5309	400					FTA 5309	**-**
FTA 5337	400	1,077	757	757	757	FTA 5337	**3,348**
State	110	145	105	105	105	State	**460**
Local	110	145	105	105	105	Local	**460**
Year Total:	**1,100**	**1,453**	**1,053**	**1,053**	**1,053**	***Total Funds:***	**4,612**
Description:	Stations and Facilities						
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient:	**NVTC - VRE**		
Flexible STP	22,848	12,482	12,598	13,102	13,626	Flexible STP	**51,808**
State	2,856	1,560	1,575	1,638	1,703	State	**6,476**
Local	2,856	1,561	1,575	1,638	1,704	Local	**6,478**
Year Total:	**28,560**	**15,603**	**15,748**	**16,378**	**17,033**	***Total Funds:***	**64,762**
Description:	Track Lease/Improvements paid with Flexible STP.						
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient:	**PRTC**		
FTA 5307	51	22	22	22	22	FTA 5307	**88**
State	6	2	2	2	2	State	**8**
Local	7	3	3	3	3	Local	**12**
Year Total:	**64**	**27**	**27**	**27**	**27**	***Total Funds:***	**108**
Description:							
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient:	**PRTC**		
FTA 5307	4,076	2,088	2,088	2,088	2,088	FTA 5307	**8,352**
FTA 5337	1,534	806	806	806	806	FTA 5337	**3,224**
State						State	**-**
Local	1,402	724	724	724	724	Local	**2,896**
Year Total:	**7,012**	**3,618**	**3,618**	**3,618**	**3,618**	***Total Funds:***	**14,472**
Description:	Maintenance of the Omniride and Omnilink services.						
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient:	**PRTC**		
FTA 5307	51	22	22	22	22	FTA 5307	**88**
State	6	2	2	2	2	State	**8**
Local	7	3	3	3	3	Local	**12**
Year Total:	**64**	**27**	**27**	**27**	**27**	***Total Funds:***	**108**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient:	**DRPT (MWAA)**		
FTA 5307	75,000	-				FTA 5307	**-**
FTA 5309	797,845	102,155				FTA 5309	**102,155**
Revenues						Revenues	**-**
State	176,700					State	**-**
Local	1,753,994					Local	**-**
Year Total:	**2,803,539**	**102,155**	**-**	**-**	**-**	***Total Funds:***	**102,155**
Description:	Adjustment #5: Decrease Previous Funding FTA 5309 $77,260K, increase FY2015 FTA 5309 total funding $77,260K. Approved 3/19/15 by TPB. Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds. Approved by DRPT 4/3/15.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
	DUL0002	Title: Dulles Corridor Metrorail Project - Phase II		Recipient:	**DRPT (MWAA)**		
Other Federal	-					Other Federal	-
TIFIA	1,875,697					TIFIA	-
Revenues	-	-	-	-		Revenues	-
State	100,000	100,000	100,000			State	**200,000**
Local	560,951	159,028	136,150	24,699	13,175	Local	**333,052**
Year Total:	**2,536,648**	**259,028**	**236,150**	**24,699**	**13,175**	***Total Funds:***	**533,052**
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.						
	Adj #1 - Separate TIFIA funding from local funds, and advance all TIFIA funds to FY14 per MPO action approved 6/26/2014. Additional adjustments to funding per NoVA MPO Draft FY15-FY20 TIP. Adjustment approved 10/8/2014.						
STIP ID:	**DRPT006**	Title: Arkendale to Powell's Creek Third Track Project		Recipient:	**DRPT**		
Other Federal	74,840					Other Federal	-
State						State	-
Local	-					Local	-
Year Total:	**74,840**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	ARRA rail project to construct 11.4 miles of 3rd track from mp cfp 72 Arkendale to cfp 83.4 Powell's Creek to support expanded intercity passenger rail service.						
STIP ID:	**ECHO001**	Title: Paratransit Vehicles		Recipient:	**ECHO, Inc.**		
FTA 5310		47				FTA 5310	**47**
State		-				State	-
Local		12				Local	**12**
Year Total:	**-**	**59**	**-**	**-**	**-**	***Total Funds:***	**59**
Description:							
STIP ID:	**AGPW001**	Title: Paratransit Vehicles		Recipient:	**The ARC of Greater Prince William**		
FTA 5310		72				FTA 5310	**72**
State						State	-
Local		18				Local	**18**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**PWAA001**	Title: New Freedom Program		Recipient:	**Prince William Area Agency on Aging**		
New Freedom						New Freedom	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Mobility Management						

NVTC City of Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	584	840	-	-	-	FTA 5309	840
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	146	210	-	-	-	State	210
Local	350	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	1,080	1,050	-	-	-		1,050

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
NVTC Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
NVTC Fairfax County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	377	1,424	State	1,801
Local	41,000	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,510	5,698	CMAQ	7,208
RSTP	-	-	-	-	-	RSTP	-
Totals	41,000	-	-	1,887	7,122		9,009
NVTC City of Falls Church	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	14,219	7,224	8,635	8,135	8,135	FTA 5307	32,129
FTA 5309	6,544	-	1,440	-	-	FTA 5309	1,440
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	19,752	19,673	2,302	2,302	2,302	FTA 5337	26,579
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	12,598	13,102	13,626	Flexible STP	59,026
Other Federal	-	-	-	-	-	Other Federal	-
State	8,086	6,094	3,121	2,941	3,006	State	15,162
Local	7,755	5,555	3,122	2,943	3,009	Local	14,629
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	79,204	58,246	31,218	29,423	30,078		148,965
PRTC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	4,178	2,132	2,132	2,132	2,132	FTA 5307	8,528
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	1,534	806	806	806	806	FTA 5337	3,224
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	12	4	4	4	4	State	16
Local	1,416	730	730	730	730	Local	2,920
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	7,140	3,672	3,672	3,672	3,672		14,688
DRPT (MWAA)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	75,000	-	-	-	-	FTA 5307	-
FTA 5309	797,845	102,155	-	-	-	FTA 5309	102,155
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	276,700	100,000	100,000	-	-	State	200,000
Local	2,314,945	159,028	136,150	24,699	13,175	Local	333,052
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	5,340,187	361,183	236,150	24,699	13,175		635,207

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
DRPT	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	74,840	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	74,840	-	-	-	-		-
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	119	-	-	-	FTA 5310	119
New Freedom	-	-	-	-	-	New Freedom	-
State	-	-	-	-	-	State	-
Local	-	30	-	-	-	Local	30
Totals	-	149	-	-	-		149
Grand Totals-NoVa MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	93,397	9,356	10,767	10,267	10,267	FTA 5307	40,657
FTA 5309	804,973	102,995	1,440	-	-	FTA 5309	104,435
FTA 5310	-	119	-	-	-	FTA 5310	119
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	FTA 5337	29,803
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	12,598	13,102	13,626	Flexible STP	59,026
Other Federal	74,840	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	284,944	106,308	103,125	3,322	4,434	State	217,189
Local	2,365,466	165,343	140,002	28,372	16,914	Local	350,631
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,510	5,698	CMAQ	7,208
RSTP	-	-	-	-	-	RSTP	-
Totals	5,543,451	424,300	271,040	59,681	54,047		809,068

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**AGP0001**	Title: Paratransit Vehicles		Recipient:	**A Grace Place Adult Care Center**		
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**BSH0001**	Title: Paratransit Vehicles		Recipient:	**Beth Sholom Home**		
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**CAP0001**	Title: Paratransit Vehicles		Recipient:	**CAPUP**		
FTA 5310			132	40	20	FTA 5310	**192**
State						State	-
Local	-		33	10	5	Local	**48**
Year Total:	-	-	**165**	**50**	**25**	***Total Funds:***	**240**
Description:	Adj #12: Add FY2016 funding $165K (increase FTA 5310 $132K, increase local $33K) in accordance with approved FY2016 SYIP. Approved by TPO						
STIP ID:	**CHS0002**	Title: Paratransit Vehicles		Recipient:	**Chesterfield Community Services Board**		
FTA 5310		42	-	113	113	FTA 5310	**268**
State						State	-
Local		10	-	28	28	Local	**66**
Year Total:	-	**52**	-	**141**	**141**	***Total Funds:***	**334**
Description:	Adj #12: Remove FY2016 funding $131K (decrease FTA 5310 $105K, decrease local $26K); no funding approved in FY2016 SYIP. Approved by TPO						
STIP ID:	**CHS0004**	Title: New Freedom Program		Recipient:	**Chesterfield Community Services Board**		
FTA 5310		46	125	46	46	FTA 5310	**263**
State		9	-	9	9	State	**27**
Local		2	125	2	2	Local	**131**
Revenues			50				**50**
Year Total:	-	**57**	**300**	**57**	**57**	***Total Funds:***	**471**
Description:	Adj #12: Increase FY2016 funding $243K (increase FTA 5310 $79K, decrease state $9K, increase local $123K, increase revenues $50K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015.						
STIP ID:	**EHC0001**	Title: Paratransit Vehicles		Recipient:	**ElderHomes Corporation**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**GFC0001**	Title: Paratransit Vehicles		Recipient:	**Goochland Free Clinic and Family Services**		
FTA 5310	-					FTA 5310	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307	**18,240**
State						State	-
Local	1,140	1,140	1,140	1,140	1,140	Local	**4,560**
Year Total:	5,700	**5,700**	**5,700**	**5,700**	**5,700**	***Total Funds:***	**22,800**
Description:							
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	2,646		3,177	3,273	3,273	FTA 5307	**9,723**
FTA 5339						FTA 5339	-
Other Federal						Other Federal	-
RSTP						RSTP	-
State	331		397	409	409	State	**1,215**
Local	331		397	409	409	Local	**1,215**
Year Total:	**3,308**	-	**3,971**	**4,091**	**4,091**	***Total Funds:***	**12,153**
Description:	Includes UPC T13609.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	104	262	1,310	110	113	FTA 5307	**1,795**
State	13	52	254	14	14	State	**334**
Local	13	13	73	13	14	Local	**113**
Year Total:	**130**	**327**	**1,637**	**137**	**141**	***Total Funds:***	**2,242**
Description:	Adj #4 - FY16 added Project Cost of $1,504. Increased FY2016 5307 funds of $1,203K (increased State $241K, increased Local $60K). TIP						
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		688	1,049	1,081	1,113	FTA 5307	**3,931**
State		138	131	135	139	State	**543**
Local		34	131	135	139	Local	**439**
Year Total:	**-**	**860**	**1,311**	**1,351**	**1,391**	***Total Funds:***	**4,913**
Description:							
STIP ID:	**GRTC021**	Title: ADA & Project Admin, Other Capital		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	1,371		-	1,412	1,412	FTA 5307	**2,824**
State	41		-	42	42	State	**84**
Local	261					Local	**-**
Year Total:	**1,673**	**-**	**-**	**1,454**	**1,454**	***Total Funds:***	**2,908**
Description:	Adj #12: Remove FY16 $1,412K (decrease FTA 5307 $1,371K, decrease state $41K); no funding approved in FY16 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015.						
STIP ID:	**GRTC029**	Title: Maintanence Facility Engineering		Recipient:	**Greater Richmond Transit Company**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC030**	Title: Purchase Fareboxes		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	1,155	180	-			FTA 5307	**180**
FTA 5339	1,152	1,192	-			FTA 5339	**1,192**
State	317	97	-			State	**97**
Local	260	246	-			Local	**246**
Year Total:	**2,884**	**1,715**	**-**	**-**	**-**	***Total Funds:***	**1,715**
Description:	Adj #2 -FY2015 Added FTA 5339 $1,192K, increased State $61K, increased local $237K. FY2016 Reallocated between State and local funding: decreased State $62K, increased Local $61K to agree with TIP adjustment approved 10/22/2014 by MPO. Approved by DRPT 10/27/2014. Adj #12:						
STIP ID:	**GRTC031**	Title: Security Cameras and Doors - Main		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	104	102	140	110	113	FTA 5307	**465**
State	20	20	28	14	14	State	**76**
Local	6	5	7	13	14	Local	**39**
Year Total:	130	**127**	**175**	**137**	**141**	***Total Funds:***	**580**
Description:	Adj #12: Increase FY2016 $42K (increase FTA 5307 $33K, increase state $15K, decrease local $6K) in accordance with approved FY2016 SYIP.						
STIP ID:	**GRTC032**	Title: Purchase Shop Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	40	40	40	40	40	FTA 5307	**160**
State	8	8	8	5	5	State	**26**
Local	2	2	2	5	5	Local	**14**
Year Total:	50	**50**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:	Adj #12: Re-allocation for FY2016 (increase state $3K, decrease local $3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015.						
STIP ID:	**GRTC033**	Title: Purchase ADP Hardware		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	96	96	184	96	96	FTA 5307	**472**
State	19	19	37	12	12	State	**80**
Local	5	5	9	12	12	Local	**38**
Year Total:	120	**120**	**230**	**120**	**120**	***Total Funds:***	**590**
Description:	Adj #12: Increase FY2016 $110K (increase FTA 5307 $88K, increase state $25K, decrease local $3K) in accordance with approved FY2016 SYIP.						
STIP ID:	**GRTC034**	Title: Purchase ADP Software		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	680	680	427	400	400	FTA 5307	**1,907**
State	136	136	86	50	50	State	**322**
Local	34	34	21	50	50	Local	**155**
Year Total:	850	**850**	**534**	**500**	**500**	***Total Funds:***	**2,384**
Description:	Adj #12: Increase FY2016 $34K (increase FTA 5307 $27K, increase state $36K, decrease local $29K) in accordance with approved FY2016 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC035**	Title: Purchase Support Vehicles		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		192	348			FTA 5307	**540**
State		38	70			State	**108**
Local		10	17			Local	**27**
Year Total:	-	**240**	**435**	**-**	**-**	***Total Funds:***	**675**
Description:	Adj #12: Add FY2016 $435K (increase FTA 5307 $348K, increase state $70K, increase local $17K) in accordance with approved FY2016 SYIP.						
STIP ID:	**GRTC036**	Title:Misc Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	8	12	-	8	8	FTA 5307	**28**
State	1	2	-	1	1	State	**4**
Local	1	1	-	1	1	Local	**3**
Year Total:	10	**15**	**-**	**10**	**10**	***Total Funds:***	**35**
Description:	Adj #12: Remove FY2016 funding $10K (decrease FTA 5307 $8K, decrease state $1K, decrease local $1K) not approved in approved FY2016 SYIP.						
STIP ID:	**GRTC037**	Title: Capital Cost of Contracting: Vanpools		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	120	161	340	120	120	FTA 5307	**741**
State	15	226	68	15	15	State	**324**
Local	15	16	17	15	15	Local	**63**
Year Total:	150	**403**	**425**	**150**	**150**	***Total Funds:***	**1,128**
Description:	Adj #12: Increase FY2016 $275K (increase FTA 5307 $220K, increase state $53K, increase local $2K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015.						
STIP ID:	**GRTC038**	Title: Bus Construction Maint Facility -		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		240				FTA 5307	**240**
State		48				State	**48**
Local		12				Local	**12**
Year Total:	-	**300**	**-**	**-**	**-**	***Total Funds:***	**300**
Description:							
STIP ID:	**GRTC039**	Title: Bus Rapid Transit Prelim Des & Eng		Recipient:	**Greater Richmond Transit Company**		
Flexible STP		3,200				Flexible STP	**3,200**
State		640				State	**640**
Local		160				Local	**160**
Year Total:	-	**4,000**	**-**	**-**	**-**	***Total Funds:***	**4,000**
Description:							
STIP ID:	**GRTC040**	Title: Bus Rapid Transit Construction and Capital Purchase Rolling Stock		Recipient:	**Greater Richmond Transit Company**		
TIGER			4,200	19,350	1,350	TIGER	**24,900**
State			2,856	13,126	918	State	**16,900**
Local			1,344	6,224	432	Local	**8,000**
Year Total:	-	**-**	**8,400**	**38,700**	**2,700**	***Total Funds:***	**49,800**
Description:	Amendment #5: Add new BRT project and funding: for FY2016, $8,400K (add TIGER $4,200K, add State $2,856K, add local $1,344K); for FY2017, $38,700K (add TIGER $19,350K, add State $13,126K, add local $6,224K); FY2018, $2,700K (add TIGER $1,350K, add State $918K, add local $432K) in accordance with FY2016 SYIP. Approved by RRTPO 6/4/2015. Approved by FTA 7/21/15.						
STIP ID:	**GRTC041**	Title: Purchase Radios		Recipient:	**Greater Richmond Transit Company**		
FTA 5307			44			FTA 5307	**44**
State			9			State	**9**
Local			2			Local	**2**
Year Total:	**-**	**-**	**55**		**-**	***Total Funds:***	**55**
Description:	Amendment #5: Add project and funding to FY2016 (add FTA 5307 $44K, add state $9K, add local $2K) in accordance with FY2016 SYIP. Approved by RRTPO 6/4/2015. Approved by FTA 7/21/15.						
STIP ID:	**GRTC042**	Enterprise Resource Planning System		Recipient:	**Greater Richmond Transit Company**		
FTA 5307			1,170			FTA 5307	**1,170**
State			234			State	**234**
Local			58			Local	**58**
Year Total:	**-**	**-**	**1,462**	**-**	**-**	***Total Funds:***	**1,462**
Description:	Amendment #5: Add new project and funding for FY2016 (add FTA 5307 $1,170K, add state $234K, add local $58K) in accordance with FY2016 SYIP. Approved by RRTPO 6/4/2015. Approved by FTA 7/21/15.						
STIP ID:	**GRTC043**	New Freedom Mobility Management		Recipient:	**Greater Richmond Transit Company**		
FTA 5310			240	-		FTA 5310	**240**
State			48	-		State	**48**
Local			12	-		Local	**12**
Year Total:	**-**	**-**	**300**	**-**	**-**	***Total Funds:***	**300**
Description:	Amendment #5: Add new project and funding for FY2016 (add FTA 5310 $240K, add state $48K, add local $12K) in accordance with FY2016 SYIP. Approved by RRTPO 6/4/2015. Approved by FTA 7/21/15.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HHI0001**	Title: Paratransit Vans		Recipient:	**Heart Havens, Inc.**		
FTA 5310		36	58	39	39	FTA 5310	**172**
State						State	**-**
Local	-	9	14	10	10	Local	**43**
Year Total:	**-**	**45**	**72**	**49**	**49**	***Total Funds:***	**215**
Description:	Adj #12: Decrease FY2016 $26K (decrease FTA 5310 $20K, decrease local $6K) in accordance with approved FY2016 SYIP. Approved by TPO						
STIP ID:	**RIC0001**	Title: Construction - Main Street Station		Recipient:	**Richmond, City of**		
Other Federal						Other Federal	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**RRC0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Area Assoc. for Retarded Citizens**		
FTA 5310		42	43	40	40	FTA 5310	**165**
State						State	**-**
Local		10	11	10	10	Local	**41**
Year Total:	**-**	**52**	**54**	**50**	**50**	***Total Funds:***	**206**
Description:	Adj #12: Increase FY2016 $4K (increase FTA 5310 $3K, increase local $1K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015.						
STIP ID:	**RRS0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Residential Services**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**SJV0002**	Title: Paratransit Vehicles		Recipient:	**St. Joseph's Villa**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BAY0001**	Title: New Freedom Program		Recipient:	**Bay Aging - Middle Peninsula/Northern Neck/Col. Beach**		
FTA 5310			5			FTA 5310	**5**
State			4			State	**4**
Local			1			Local	**1**
Year Total:	**-**	**-**	**10**	**-**	**-**	***Total Funds:***	**10**
Description:	Amendment #5: Add new project and $10K funding FY16 (add FTA 5310 $5K, add State $5K, add local $1K) in accordance with FY2016 SYIP. Approved by RRTPO 6/4/2015. Approved by FTA 7/21/15.						
STIP ID:	**CAA0001**	Title: New Freedom Program		Recipient:	**Capital Area Agency on Aging, Senior Connections**		
FTA 5310			131			FTA 5310	**131**
State			51			State	**51**
Local	-		13			Local	**13**
Revenues			20			Revenues	**20**
Year Total:	**-**	**-**	**215**	**-**	**-**	***Total Funds:***	**215**
Description:	Amendment #5: Add new project and $215K funding FY16 (add FTA 5310 $131K, add State $51K, add local $13K, Revenues $20K) in accordance with FY2016 SYIP. Approved by RRTPO 6/4/2015. Approved by FTA 7/21/15.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Richmond Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	10,884	7,213	12,789	11,210	11,248	FTA 5307	42,460
FTA 5310	-	-	240	-	-	FTA 5310	240
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	-	-	-	-	-	Other Federal	-
State	901	1,424	4,226	13,823	1,619	State	21,092
Local	2,068	1,678	3,230	8,017	2,231	Local	15,156
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	15,005	14,707	24,685	52,400	16,448		108,240
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	166	494	278	258	FTA 5310	1,196
State	-	9	55	9	9	State	82
Local	-	31	197	60	55	Local	343
Revenues	-	-	70	-	-	Revenues	70
Totals	-	206	816	347	322		1,691
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
DRPT	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	10,884	7,213	12,789	11,210	11,248	FTA 5307	42,460
FTA 5310	-	166	734	278	258	FTA 5310	1,436
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	-	-	-	-	-	Other Federal	-
State	901	1,433	4,281	13,832	1,628	State	21,174
Local	2,068	1,709	3,427	8,077	2,286	Local	15,499
Revenues	-	-	70	-	-	Revenues	70
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	15,005	14,913	25,501	52,747	16,770	-	109,931

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0001**	Title: Operating Assistance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		1,874	1,855	1,874	1,874	FTA 5307	**7,477**
FTA 5311		348	335	348	348	FTA 5311	**1,379**
State		1,892	1,684	1,892	1,892	State	**7,360**
Local		2,359	2,167	2,359	2,359	Local	**9,244**
Revenues		2,373	2,903	2,373	2,373	Revenues	**10,022**
Year Total:	**-**	**8,846**	**8,944**	**8,846**	**8,846**	***Total Funds:***	**35,482**
Description:	Includes Fixed-Route, SmartWay and SmartWay connector Bus Adjustment. Adj #10- Increase FY16 funding by $98K (decrease FTA5307 by $19K, decrease FTA5311 by $13K, decrease state by $208K, decrease local by $192K, and increase revenues by $530K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0002**	Title: Preventative Maintenance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		599	599	599	599	FTA 5307	**2,396**
State						State	**-**
Local		149	149	149	149	Local	**596**
Year Total:	**-**	**748**	**748**	**748**	**748**	***Total Funds:***	**2,992**
Description:							
STIP ID:	**GRT0003**	Title: Assoc.Transit Improvements		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		25	25	25	25	FTA 5307	**100**
State		5	5	5	5	State	**20**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**31**	**31**	**31**	**31**	***Total Funds:***	**124**
Description:							
STIP ID:	**GRT0004**	Title: Replacement Bus		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				288		FTA 5339	**288**
Flexible STP		144				Flexible STP	**144**
RSTP	448					RSTP	**-**
State	112		1,792	1,828		State	**3,620**
Local		36	843	879		Local	**1,758**
Year Total:	**560**	**180**	**2,635**	**2,995**	**-**	***Total Funds:***	**5,810**
Description:	Previous funding to replace one SmartWay bus. Adj. #10- Add funding to FY15 (Flexible STP $144K, local $36K); add funding to FY16 (state $1,792K, local $843K); increase funding for FY17 by $2,635K (increase state $1,792K, increase local $843K) for planned multi-year funding of bus purchases. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0005**	Title: Expansion Bus		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRT0006**	Title: Support Vehicles		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	**-**
Flexible STP		33				Flexible STP	**33**
State						State	**-**
Local		8				Local	**8**
Year Total:	**-**	**41**	**-**	**-**	**-**	***Total Funds:***	**41**
Description:	Adj #10- Add funding $41K for FY15 (Flexible STP $33K, local $8K); remove funding from FY16 (FTA 5539 $24K, state $3K, local $3K). Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0007**	Title: Purchase Bus Shelters		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				80	80	FTA 5339	**160**
State				10	10	State	**20**
Local				10	10	Local	**20**
Year Total:	**-**	**-**	**-**	**100**	**100**	***Total Funds:***	**200**
Description:	Adj. 10- Remove funding of $100K from FY16 (FTA5339 $80K, state $10K, local $10K); no funding approved in FY16 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0008**	Title: Rehab/Renovation of Admin/Maint Building		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			24		80	FTA 5339	**104**
State			5		10	State	**15**
Local			1		10	Local	**11**
Year Total:	**-**	**-**	**30**	**-**	**100**	***Total Funds:***	**130**
Description:	Adj. #10- Add funding of $30K (FTA 5339 $24K, state $5K, local $1K) for FY16 in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0009**	Title: New Const./Renovation of Downtown Roanoke Multimodal Transfer Facility		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	**-**
RSTP	240					RSTP	**-**
State	60		340			State	**340**
Local			660			Local	**660**
Year Total:	**300**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**
Description:	Previous funding for Amtrak Station/Bus Transfer Facility Study. Adj. #10- Add funding of $1,000K (state $340K, local $660K) for FY16 in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0010**	Title: ADP Hardware		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			57			FTA 5339	**57**
State			12			State	**12**
Local			2			Local	**2**
Year Total:	**-**	**-**	**71**	**-**	**-**	***Total Funds:***	**71**
Description:	Adj. #10- Decrease funding by $19K in FY16 (decrease FTA5339 by $15K, increase state by $3K, decrease local by $7K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0011**	Title: ADP Software		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			240			FTA 5339	**240**
State			48			State	**48**
Local			12			Local	**12**
Year Total:	**-**	**-**	**300**	**-**	**-**	***Total Funds:***	**300**
Description:	Adj. #10- Increase funding by $280K in FY16 (increase FTA5339 by $224K, increase state by $46K, increase local by $10K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0012**	Title: Shop Equipment		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			52	24	16	FTA 5339	**92**
State			10	3	2	State	**15**
Local			3	3	2	Local	**8**
Year Total:	**-**	**-**	**65**	**30**	**20**	***Total Funds:***	**115**
Description:	Adj. #10- Increase funding by $53K in FY16 (increase FTA5339 by $42K, increase state by $9K, and increase local by $2K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0013**	Title: Purchase Radios		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339		80				FTA 5339	**80**
State		16				State	**16**
Local		4				Local	**4**
Year Total:	**-**	**100**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**GRT0014**	Title: Purchase Route Signage		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				24		FTA 5339	**24**
State				3		State	**3**
Local				3		Local	**3**
Year Total:	**-**	**-**	**-**	**30**	**-**	***Total Funds:***	**30**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**RAD0001**	Title: Operating Assistance (Former JARC)		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
JARC		208	260			JARC	**468**
State						State	**-**
Local		207	259			Local	**466**
Revenues		15	15			Revenues	**30**
Year Total:	**-**	**430**	**534**	**-**	**-**	***Total Funds:***	**964**
Description:	CORTRAN operating assistance. Adj. #10- Increase funding by $387K in FY16 (increase FTA5316 by $194K, increase local by $193K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**RAD0002**	Title: Operating Assistance (Former New Freedom Program)		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		85	123	85	85	FTA 5310	**378**
State		68	98	68	68	State	**302**
Local		17	25	17	17	Local	**76**
Revenues		9	13	9	9	Revenues	**40**
Year Total:	**-**	**179**	**259**	**179**	**179**	***Total Funds:***	**796**
Description:	STAR (Valley Metro), CORTRAN (Roanoke County) operating assistance and Local Office on Aging taxi voucher assistance. Adj. #10 - Increase funding by $80K in FY16 (increase FTA5310 by $38K, increase state by $30K, increase local by $8K, and increase revenues by $4K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**RAD0003**	Title: Paratransit Vehicles		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		104	156	104	104	FTA 5310	**468**
State						State	**-**
Local		26	39	26	26	Local	**117**
Year Total:	**-**	**130**	**195**	**130**	**130**	***Total Funds:***	**585**
Description:	Replacement vehicles (2) per year. Adj. #10- Increase funding by $65K in FY16 (increase FTA5310 by $52K and increase local by $13K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						

Greater Roanoke Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,479	2,498	2,498	FTA 5307	9,973
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	348	335	348	348	FTA 5311	1,379
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	373	416	176	FTA 5339	1,045
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,913	3,896	3,741	1,919	State	11,469
Local	-	2,557	3,838	3,404	2,531	Local	12,330
Revenues	-	2,373	2,903	2,373	2,373	Revenues	10,022
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	9,946	13,824	12,780	9,845		46,395

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	189	279	189	189	FTA 5310	846
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	208	260	-	-	JARC	468
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	68	98	68	68	State	302
Local	-	250	323	43	43	Local	659
Revenues	-	24	28	9	9	Revenues	70
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	739	988	309	309		2,345
Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,479	2,498	2,498	FTA 5307	9,973
FTA 5310	-	189	279	189	189	FTA 5310	846
FTA 5311	-	348	335	348	348	FTA 5311	1,379
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	373	416	176	FTA 5339	1,045
JARC	-	208	260	-	-	JARC	468
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,981	3,994	3,809	1,987	State	11,771
Local	-	2,807	4,161	3,447	2,574	Local	12,989
Revenues	-	2,397	2,931	2,382	2,382	Revenues	10,092
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	10,685	14,812	13,089	10,154		48,740

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CSPDC01**	Title: Operating Assistance		Recipient:	**Central Shenandoah PDC**		
FTA 5307		736	358	733	733	FTA 5307	**2,560**
FTA 5311						FTA 5311	**-**
State		229	118	238	238	State	**823**
Local		507	239	194	194	Local	**1,134**
Revenues		45	45	45	45	Revenues	**180**
Year Total:	**-**	**1,517**	**760**	**1,210**	**1,210**	***Total Funds:***	**4,697**
Description:	Amendment #1 - Increased FY2015 funding $307K (Increased $3K FTA 5307, Decreased State $9K, Increased Local $313K), to match TIP amendment received from SAWMPO approved by their Board on 10/1/2014. Approved by FTA 10/24/2014. Adjustment 11- Reduce funding in FY16 (decrease 5307 by $375K, decrease state by $120K, increase local by $45K) to match planned expenses for FY16, not to include rural operating. Approved by DRPT 6/17/2015. Approved by FTA 10/24/2014.						
STIP ID:	**CSPDC02**	Title: Replacement Rolling Stock		Recipient:	**Central Shenandoah PDC**		
FTA 5307		-	-		-	FTA 5307	**-**
State		-	-		-	State	**-**
Local		-	-		-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #1 - Decreased FY2015 by $340 ($272K FTA 5307, $54K State, $14K Local). Decreased FY2016 by $259 ($207K FTA 5307, $42K State, $10K Local). Decreased FY2018 by $426 ($341K FTA 5307, $68K State, $17K Local). TIP amendment from SAWMPO approved on 10/1/2014 removed funding from replacement rolling stock and moved to capital cost of contracting. Approved by FTA 10/24/2014.						
STIP ID:	**CSPDC03**	Title: Capital Contracting		Recipient:	**Central Shenandoah PDC**		
FTA 5307		459	441			FTA 5307	**900**
State		54	88			State	**142**
Local		61	22			Local	**83**
Year Total:	**-**	**574**	**551**	**-**	**-**	***Total Funds:***	**1,125**
Description:	Amendment #1 - Add new project and funding for FY2015 in the amount of $574K ($459K FTA 5307, $54K State, $61K Local) to match TIP amendment from SAWMPO approved on 10/1/2014. Approved by FTA 10/24/2014. Adjustment 11 - add funding to FY16 to match planned expenses. Approved by DRPT 6/17/2015. Approved by FTA 10/24/2014.						
STIP ID:	**CSPDC04**	Title: Support Vehicles		Recipient:	**Central Shenandoah PDC**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC05**	Title: Purchase Spare Parts, ACM Items		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC06**	Title: Purchase ADP Hardware		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC07**	Title: Purchase Shop Equipment		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC08**	Title: Purchase Amenities		Recipient:	**Central Shenandoah PDC**		
FTA 5307			16			FTA 5307	**16**
State			3			State	**3**
Local	-		1			Local	**1**
Year Total:	**-**	**-**	**20**	**-**	**-**	***Total Funds:***	**20**
Description:	Amendment #1 - Add new project. Approved by FTA 10/24/2014. Adjustment 11 to add funding for FY16 projects of shelters and signage. Approved by DRPT 6/17/2015.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

STIP ID:	**CSPDC09**	Title: Expansion Rolling Stock			Recipient:	**Central Shenandoah PDC**	
Flexible STP						Flexible STP	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Amendment #1 - Add new project. Approved by FTA 10/24/2014.						
STIP ID:	**VCSB001**	Title: Paratransit Vans			Recipient:	**Valley Community Services Board**	
FTA 5310		42	-	72	96	FTA 5310	**210**
State						State	-
Local	-	10	-	18	24	Local	**52**
Year Total:	-	**52**	-	**90**	**120**	***Total Funds:***	**262**
Description:	Adjustment #11 to remove $55K total funding for FY16; VCSB was not approved for any vehicles in FY16 SYIP. Approved by DRPT 6/17/2015.						
STIP ID:	**VPA0001**	Title: Paratransit Vans			Recipient:	**ValleyProgram for Aging Services**	
FTA 5310		-	29	-	-	FTA 5310	**29**
State						State	-
Local	-	-	7	-	-	Local	**7**
Year Total:	-	-	**36**	-	-	***Total Funds:***	**36**
Description:	Amendment #5: Add new project and funding in accordance with FY2016 SYIP. Approved by FTA 7/21/15.						

Central Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	815	733	733	FTA 5307	3,476
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	238	238	State	968
Local	-	568	262	194	194	Local	1,218
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,091	1,331	1,210	1,210		5,842

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	42	29	72	96	FTA 5310	239
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	7	18	24	Local	59
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	52	36	90	120		298

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	815	733	733	FTA 5307	3,476
FTA 5310	-	42	29	72	96	FTA 5310	239
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	238	238	State	968
Local	-	578	269	212	218	Local	1,277
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,143	1,367	1,300	1,330		6,140

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	**Petersburg Area Transit**		
FTA 5307		700	700	700	700	FTA 5307	**2,800**
Other Federal			-			Other Federal	**-**
State		639	485	639	639	State	**2,402**
Local		1,060	416	1,060	1,060	Local	**3,596**
Revenues		394	510	394	394	Revenues	**1,692**
Year Total:	-	**2,793**	**2,111**	**2,793**	**2,793**	***Total Funds:***	**10,490**
Description:	Adjustment #15: Reduced FY16 funding $682K (decreased State $154K, decreased local $644K, increased revenues $116K) in accordance with FY16 SYIP. Removed FY16 Other Federal (FLAP) funds $149K which is reported on VDOT's STIP. Approved by MPO 7/20/15.						
STIP ID:	**PAT0002**	Title: Acquire Mobile Fare Collection Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307			40			FTA 5307	**40**
State			8			State	**8**
Local			2			Local	**2**
Year Total:	-	**-**	**50**	**-**	**-**	***Total Funds:***	**50**
Description:	Adjustment #15: Add $50K project funding in FY16 ($40K FTA 5307, State $8K, $2K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15.						
STIP ID:	**PAT0003**	Title: 1% Security Expenditures		Recipient:	**Petersburg Area Transit**		
FTA 5307		46	49			FTA 5307	**95**
FTA 5339			-			FTA 5339	**-**
State			10			State	**10**
Local		9	2			Local	**11**
Year Total:	-	**55**	**61**	**-**	**-**	***Total Funds:***	**116**
Description:	Adjustment #15: Add $61K project Funding in FY16 ($49K FTA 5307, State $10K, $2K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15.						
STIP ID:	**PAT0004**	Title: Other Capital Projects		Recipient:	**Petersburg Area Transit**		
FTA 5307			-	16	16	FTA 5307	**32**
State			-	2	2	State	**4**
Local			-	2	2	Local	**4**
Year Total:	-	**-**	**-**	**20**	**20**	***Total Funds:***	**40**
Description:	Adjustment #15: Remove $20K funding in FY16 ($16K FTA 5307, $2K State, $2K local). No project funding approved for FY16. Approved by MPO 7/20/15.						
STIP ID:	**PAT0005**	Title: Improve Phone System		Recipient:	**Petersburg Area Transit**		
FTA 5307		16				FTA 5307	**16**
State		3				State	**3**
Local		1				Local	**1**
Year Total:	-	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**PAT0007**	Title: Technology Introduction		Recipient:	**Petersburg Area Transit**		
FTA 5307		125	-			FTA 5307	**125**
State			-			State	**-**
Local		25	-			Local	**25**
Year Total:	-	**150**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:	Adjustment #15: Remove $100K funding in FY16 ($80K FTA 5307, $10K State, $10K local). No project funding approved for FY16. Approved by MPO 7/20/15.						
STIP ID:	**PAT0009**	Title: Shop Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307		60				FTA 5307	**60**
FTA 5339		50				FTA 5339	**50**
State		12				State	**12**
Local		16				Local	**16**
Year Total:	-	**138**	**-**	**-**	**-**	***Total Funds:***	**138**
Description:	Amendment #3 - Increased FY2015 funding $63K (Increased FTA 5339 $50K, Increased Local $13K). TIP amendment from Tri-Cities MPO approved on 3/12/15.						
STIP ID:	**PAT0010**	Title: 1% Transit Enhancements		Recipient:	**Petersburg Area Transit**		
FTA 5307		28				FTA 5307	**28**
State						State	**-**
Local		6				Local	**6**
Year Total:	-	**34**	**-**	**-**	**-**	***Total Funds:***	**34**
Description:							
STIP ID:	**PAT0012**	Title: Transit Enhancements		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	-	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		136	-	56		FTA 5307	**192**
State		27	-	7		State	**34**
Local		7	-	7		Local	**14**
Year Total:	**-**	**170**	**-**	**70**	**-**	***Total Funds:***	**240**
Description:	Adjustment #15: Remove $100K funding in FY16 ($80K FTA 5307, $10K State, $10K local). No project funding approved for FY16. Approved by MPO 7/20/15.						

STIP ID:	PAT0018	Title: Misc Support Equipment			Recipient:	Petersburg Area Transit	
FTA 5339		55	-			FTA 5339	**55**
FTA 5307			5			FTA 5307	**5**
State			1			State	**1**
Local		14	-			Local	**14**
Year Total:	-	**69**	**6**	-	-	***Total Funds:***	**75**
Description:	Amendment #3 - Increased FY2015 funding $69K (Increased FTA 5339 $55K, Increased Local $14K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Adjustment #15: Added project funding of $6K in FY16 ($5K FTA 5307, $1K State) in accordance with FY16 SYIP. Approved by MPO 7/20/15.						
STIP ID:	PAT0029	Title: Rehab/Renovate Bus Maintenance			Recipient:	Petersburg Area Transit	
FTA 5339		-	-	-	-	FTA 5339	**-**
State			-	-	-	State	**-**
Local		-	-	-	-	Local	**-**
Year Total:	-	-	-	-	-	***Total Funds:***	**-**
Description:	Amendment #3 - Decreased FY2015 funding $312K (Decreased FTA 5339 $260K, Decreased Local $52K). Decreased FY2016 funding $163K (Decreased FTA 5339 $132K, Decreased State $26K, Decreased Local $5K). Decreased FY2017 funding $163K (Decreased FTA 5339 $132K, Decreased State $26K, Decreased Local $5K). Decreased FY2018 funding $163K (Decreased FTA 5339 $132K, Decreased State $26K, Decreased Local $5K). TIP amendment from Tri-Cities MPO approved on 3/12/15.						
STIP ID:	PAT0030	Title: Rehab/Renovate Bus Maintenance			Recipient:	Petersburg Area Transit	
FTA 5307		40				FTA 5307	**40**
State						State	**-**
Local		8				Local	**8**
Year Total:	-	**48**	-	-	-	***Total Funds:***	**48**
Description:							
STIP ID:	PAT0031	Title: Renovation of Admin Building			Recipient:	Petersburg Area Transit	
FTA 5307		400				FTA 5307	**400**
FTA 5339		22				FTA 5339	**22**
State		80				State	**80**
Local		25				Local	**25**
Year Total:	-	**527**	-	-	-	***Total Funds:***	**527**
Description:	Amendment #3 - Increased FY2015 funding $27K (Increased FTA 5339 $22K, Increased Local $5K). TIP amendment from Tri-Cities MPO approved on 3/12/15.						
STIP ID:	PAT0032	Title: Expansion Rolling Stock			Recipient:	Petersburg Area Transit	
FTA 5307		180				FTA 5307	**180**
State		24				State	**24**
Local		6				Local	**6**
Year Total:	-	**210**	-		-	***Total Funds:***	**210**
Description:							
STIP ID:	PAT0033	Title: ADP Hardware			Recipient:	Petersburg Area Transit	
FTA 5339		40				FTA 5339	**40**
FTA 5307		16				FTA 5307	**16**
State		11				State	**11**
Local		3				Local	**3**
Year Total:	-	**70**		-	-	***Total Funds:***	**70**
Description:	Amendment #3 - Increased FY2015 funding $50K (Increased FTA 5339 $40K, Increased Local $10K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Adjustment #15: Added project funding of $20K in FY15 (add $16K FTA 5307, add $11K State, decrease $7K local). Approved by MPO 7/20/15.						
STIP ID:	PAT0034	Title: Support Vehicles			Recipient:	Petersburg Area Transit	
FTA 5307			-		80	FTA 5307	**80**
FTA 5339		35				FTA 5339	**35**
State		4			10	State	**14**
Local		5			10	Local	**15**
Year Total:	-	**44**	-	-	**100**	***Total Funds:***	**64**
Description:	Amendment #3 - Increased FY2015 funding $44K (Increased FTA 5339 $35K, Increased Local $9K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Adjustment #15: Reallocated funding between State and local in FY15, no change in total (increase State $4K, decrease local $4K). Removed $20K funding in FY16. Approved by MPO 7/20/15.						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient:	Petersburg Area Transit	
FTA 5307		721	625			FTA 5307	**1,346**
State						State	**-**
Local		144	156			Local	**300**
Year Total:	-	**865**	**781**	-	-	***Total Funds:***	**1,646**
Description:	Adjustment #15: Added funding of $781K in FY16 ($625K FTA 5307, $156K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15.						
STIP ID:	PAT0036	Title: Purchase Vehicle Locator			Recipient:	Petersburg Area Transit	
FTA 5339		50				FTA 5339	**50**
FTA 5307		-				FTA 5307	**-**
State						State	**-**
Local		12				Local	**12**
Year Total:	-	**62**		-	-	***Total Funds:***	**62**
Description:	Amendment #3 - Added PAT0036. Increased FY2015 funding $62K (Increased FTA 5339 $50K, Increased Local $12K). TIP amendment from Tri-Cities MPO approved on 3/12/15.						
STIP ID:	PAT0037	Title: Purchase Radios			Recipient:	Petersburg Area Transit	
FTA 5339		8				FTA 5339	**8**
FTA 5307		-				FTA 5307	**-**
State						State	**-**
Local		2				Local	**2**
Year Total:	-	**10**	-	-	-	***Total Funds:***	**10**
Description:	Amendment #3 - Added PAT0037. Increased FY2015 funding $10K (Increased FTA 5339 $8K, Increased Local $2K). TIP amendment from Tri-Cities MPO approved on 3/12/15.						

STIP ID:	**PAT0038**	Title: Purchase Expansion Bus Trolley		Recipient:	**Petersburg Area Transit**		
Other Federal		-				Other Federal	-
State						State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Amendment #3 - Added PAT0037. Added FY2015 funding $768K (Increased Other Federal (FLAP) $614K, Increased Local $154K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Remove funding in FY15 $768K ($614K Other Federal (FLAP), $154K local) which is reported on VDOT's STIP. Approved by MPO 7/20/15.						
STIP ID:	**HRHA001**	Title: Paratransit Vehicles		Recipient:	**Hopewell Redevelpoment and Housing Authority**		
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
Petersburg Area Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,468	1,419	772	796	FTA 5307	5,455
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	-	-	-	FTA 5339	260
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	800	504	648	651	State	2,603
Local	-	1,343	576	1,069	1,072	Local	4,060
Revenues	-	394	510	394	394	Revenues	1,692
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,265	3,009	2,883	2,913		14,070
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,468	1,419	772	796	FTA 5307	5,455
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	-	-	-	FTA 5339	260
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	800	504	648	651	State	2,603
Local	-	1,343	576	1,069	1,072	Local	4,060
Revenues	-	394	510	394	394	Revenues	1,692
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,265	3,009	2,883	2,913		14,070

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	**Winchester Transit Service**		
FTA 5307		496	452	496	496	FTA 5307	**1,940**
State		182	164	182	182	State	**710**
Local		214	286	214	214	Local	**928**
Revenues		100	87	100	100	Revenues	**387**
Year Total:	**-**	**992**	**989**	**992**	**992**	***Total Funds:***	**3,965**
Description:	Adjustment #14: Decrease FY16 funding $3K (decrease FTA 5307 $44K, decrease State $18K, increase local $72K, decrease revenues $13K) in accordance with FY16 SYIP. Approved by MPO 5/20/15.						
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters		Recipient:	**Winchester Transit Service**		
FTA 5307		16		14		FTA 5307	**30**
State		3		2		State	**5**
Local		1		2		Local	**3**
Year Total:	**-**	**20**	**-**	**18**	**-**	***Total Funds:***	**38**
Description:							
STIP ID:	**WIN0005**	Title: Route Signage		Recipient:	**Winchester Transit Service**		
FTA 5307			-	3		FTA 5307	**3**
State			-	1		State	**1**
Local				1		Local	**1**
Year Total:	**-**	**-**	**-**	**5**	**-**	***Total Funds:***	**5**
Description:	Adjustment #14: Remove FY16 funding $2K (Decrease FTA 5307 $1K, decrease State $1K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15.						
STIP ID:	**WIN0006**	Title: Shop Equipment		Recipient:	**Winchester Transit Service**		
FTA 5307			-		8	FTA 5307	**8**
State			-		1	State	**1**
Local			-		1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**10**	***Total Funds:***	**10**
Description:	Adjustment #14: Remove FY16 funding $10K (Decrease FTA 5307 $8K, decrease State $1K, decrease local $1K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15.						
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307		100	360		104	FTA 5307	**564**
State		20	72		13	State	**105**
Local		5	18		13	Local	**36**
Year Total:	**-**	**125**	**450**	**-**	**130**	***Total Funds:***	**705**
Description:	Adj #3 - Decreased FTA 5307 funding of $100K, State $20K and local $5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved 11/7/2014. Adjustment #14: Increase FY16 funding $50K (increase FTA 5307 $40K, increase State $32K, decrease local $22K) in accordance with FY16 SYIP. Approved by MPO 5/20/15.						
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipmen		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	**Winchester Transit Service**		
FTA 5307			2	4		FTA 5307	**6**
State			1	1		State	**2**
Local			-	1		Local	**1**
Year Total:	**-**	**-**	**3**	**6**	**-**	***Total Funds:***	**9**
Description:	Adjustment #14: Increase FY16 funding $2K (increase FTA 5307 $1K, increase State $1K) in accordance with FY16 SYIP. Approved by MPO 5/20/15.						
STIP ID:	**WIN0010**	Title: ADP Software		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0011**	Title: Replacement Vans		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307		100	-	539	192	FTA 5307	**831**
State		20	-	68	24	State	**112**
Local		5	-	68	24	Local	**97**
Year Total:	**-**	**125**	**-**	**675**	**240**	***Total Funds:***	**1,040**
Description:	Adj #3 - Increased FTA 5307 funding of $100K, State $20K and local $5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved 11/7/2014. Adjustment #14: Remove FY16 funding $225K (Decrease FTA 5307 $180K, decrease State $23K, decrease local $22K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15.						

STIP ID:	**WIN0015**	Title: Expansion Vans			Recipient:	**Winchester Transit Service**	
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0016**	Title: Support Vehicles			Recipient:	**Winchester Transit Service**	
FTA 5307				24		FTA 5307	**24**
State				3		State	**3**
Local				3		Local	**3**
Year Total:	**-**	**-**	**-**	**30**	**-**	***Total Funds:***	**30**
Description:							
STIP ID:	**GRA0002**	Title: Paratransit Vehicles			Recipient:	**Grafton, Inc.**	
FTA 5310		64	29	58	58	FTA 5310	**209**
State						State	**-**
Local		16	7	14	14	Local	**51**
Year Total:	**-**	**80**	**36**	**72**	**72**	***Total Funds:***	**260**
Description:	Adjustment #14: Decrease FY16 funding $36K (decrease FTA 5310 $29K, decrease local $7K) in accordance with FY16 SYIP. Approved by MPO 5/20/15.						
STIP ID:	**SAA0002**	Title: New Freedom Program			Recipient:	**Shenandoah Area Agency on Aging**	
FTA 5310		-	195	170	170	FTA 5310	**535**
New Freedom		170				New Freedom	**170**
State		161	157	161	161	State	**640**
Local		9	39	9	9	Local	**66**
Revenues		12	20	12	12	Revenues	**56**
Year Total:	**-**	**352**	**411**	**352**	**352**	***Total Funds:***	**1,467**
Description:	Adjustment #14: Increase FY16 funding $59K (increase FTA 5310 $25K, decrease State $4K, increase local $30K, increase revenues $8K) in accordance with FY16 SYIP. Approved by MPO 5/20/15.						
STIP ID:	**SAA0003**	Title: Paratransit Vehicles			Recipient:	**Shenandoah Area Agency on Aging**	
FTA 5310		64	146	176	176	FTA 5310	**562**
State						State	**-**
Local		16	36	44	44	Local	**140**
Year Total:	**-**	**80**	**182**	**220**	**220**	***Total Funds:***	**702**
Description:	Adjustment #14: Increase FY16 funding $2K (increase FTA 5310 $2K) in accordance with FY16 SYIP. Approved by MPO 5/20/15.						

Winchester Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307		712	814	1,080	800	FTA 5307	3,406
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	FTA 5339	-
JARC		-	-	-	-	JARC	-
New Freedom		-	-	-	-	New Freedom	-
Flexible STP		-	-	-	-	Flexible STP	-
Other Federal		-	-	-	-	Other Federal	-
State		225	237	257	220	State	939
Local		225	304	289	252	Local	1,070
Revenues		100	87	100	100	Revenues	387
Totals	-	1,262	1,442	1,726	1,372		5,802

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	370	404	404	FTA 5310	1,306
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	161	157	161	161	State	640
Local	-	41	82	67	67	Local	257
Revenues	-	12	20	12	12	Revenues	56
Totals	-	512	629	644	644		2,429

Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	712	814	1,080	800	FTA 5307	3,406
FTA 5310	-	128	370	404	404	FTA 5310	1,306
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	386	394	418	381	State	1,579
Local	-	266	386	356	319	Local	1,327
Revenues	-	112	107	112	112	Revenues	443
Totals	-	1,774	2,071	2,370	2,016		8,231

Statewide (DRPT Recipient, Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
DRPT State Safety Oversight Program							
FTA 5329		468,606	256,294	256,294	256,294	FTA 5329	1,237,488
State		117,152	64,074	64,074	64,074	State	309,374
Local						Local	-
Revenues						Revenues	-
Year Total:		**585,758**	**320,368**	**320,368**	**320,368**	**Total Funds:**	**1,546,862**
Totals - Statewide (DRPT, Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5329		468,606	256,294	256,294	256,294	FTA 5329	1,237,488
State		117,152	64,074	64,074	64,074	State	309,374
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Totals		585,758	320,368	320,368	320,368	***Totals***	**1,546,862**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

Rural (Non-urbanized less than 50,000 Population, Non-MPO) (in $1,000)

		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
Operating-Rural							
FTA 5310		181	193	181	181	FTA 5310	736
FTA 5311		8,715	8,857	8,715	8,715	FTA 5311	35,002
New Freedom		29	20			New Freedom	50
State		3,426	3,252	3,426	3,426	State	13,531
Local		8,757	8,900	8,757	8,757	Local	35,171
Revenues		1,255	1,227	1,255	1,255	Revenues	4,991
Year Total:		**22,364**	**22,449**	**22,334**	**22,334**	**Total Funds:**	**89,482**
	Adj #8 - Increased total by $144K to agree to FY16 SYIP. Approved 4/20/15.						
Capital-Rural							
FTA 5310		1,230	1,175	1,230	1,230	FTA 5310	4,865
FTA 5311		4,145	4,083	4,136	4,136	FTA 5311	16,500
New Freedom		-	40	-	-	New Freedom	40
State		870	886	870	870	State	3,496
Local		474	439	472	472	Local	1,857
Revenues		-	-			Revenues	-
Year Total:		**6,718**	**6,623**	**6,708**	**6,708**	**Total Funds:**	**26,757**
	Adj #8 - Decreased total by $86K to agree to FY16 SYIP. Approved 4/20/15.						
Totals - Rurals (Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310		1,411	1,368	1,411	1,411	FTA 5310	5,601
FTA 5311		12,860	12,940	12,851	12,851	FTA 5311	51,502
New Freedom		29	61	-	-	New Freedom	90
State		4,296	4,139	4,296	4,296	State	17,027
Local		9,231	9,338	9,229	9,229	Local	37,028
Revenues		1,255	1,227	1,255	1,255	Revenues	4,991
Totals		29,083	29,072	29,042	29,042	***Totals***	**116,239**

FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	$ 52,000	$ 208,000	$ 41,600	$ 166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
18	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	$ 52,000	$ 104,000	$ 20,800	$ 83,200
					$ 884,000	**$ 1,272,000**	**$ 254,400**	**$ 1,017,600**

FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	$ 893,521	$ 310,214	$ 893,521	$ 27,500	$ 681,866	$ 136,373	$ 34,093	$ 2,977,088
2	Bristol	District Three Public Transit	$ 882,467	$ 332,638	$ 882,467	$ 131,000	$ 127,040	$ 25,408	$ 6,352	$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 822,158	$ 286,217	$ 822,158	$ 45,000	$ 361,117	$ 72,223	$ 18,056	$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	$ 137,970	$ 51,885	$ 137,970	$ 8,000	$ 38,720	$ 7,744	$ 1,936	$ 384,225
5	Culpeper	Greene County Transit, Inc.	$ 349,584	$ 128,244	$ 349,584	$ 50,000	$ 91,435	$ 16,480	$ 6,379	$ 991,706
6	Culpeper	Virginia Regional Transit - Culpeper CTB Distr	$ 751,608	$ 286,725	$ 751,608	$ 38,500	$ 362,152	$ 72,430	$ 18,108	$ 2,281,131
7	Fredericksbur	Bay Aging - Middle Pen/NNeck/Colonial Beac	$ 1,154,280	$ 431,909	$ 1,154,280	$ 200,000	$ 985,031	$ 197,005	$ 49,253	$ 4,171,758
8	Fredericksbur	FRED - Caroline County	$ 152,438	$ 52,797	$ 152,438	$ 9,637				$ 367,310
9	Hampton Roa	STAR Transit	$ 317,277	$ 88,198	$ 317,277	$ 40,000	$ 25,800	$ 5,160	$ 1,290	$ 795,002
10	Hampton Roa	Town of Chincoteague	$ 36,575	$ 15,267	$ 36,575	$ 7,000				$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 65,700	$ 21,284	$ 65,700	$ 5,000	$ 56,000	$ 11,200	$ 2,800	$ 227,684
12	Lynchburg	Danville Transit System	$ 668,430	$ 293,995	$ 668,430	$ 324,800	$ 504,314	$ 100,863	$ 25,216	$ 2,586,048
13	Lynchburg	Farmville Area Bus	$ 332,898	$ 130,354	$ 332,898	$ 10,500				$ 806,650
14	Lynchburg	JAUNT Buckingham	$ 56,650	$ 25,526	$ 56,650	$ 58,800				$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 40,269	$ 12,064	$ 40,269	$ 8,429	$ 39,200	$ 7,840	$ 1,960	$ 150,031
16	Lynchburg	Town of Altavista	$ 45,425	$ 16,820	$ 45,425	$ 5,200	$ 22,400	$ 4,480	$ 1,120	$ 140,870
17	Northern Virgi	Virginia Regional Transit - Loudoun NoVA CT	$ 450,419	$ 184,936	$ 450,419	$ 40,000	$ 182,876	$ 36,575	$ 9,144	$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	$ 188,515	$ 69,525	$ 188,515	$ 17,000	$ 54,620	$ 10,924	$ 2,731	$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	$ 37,125	$ 11,957	$ 37,125	$ 3,000				$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	$ 29,350	$ 9,668	$ 29,350	$ 3,500				$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	$ 20,400	$ 5,583	$ 20,400	$ 1,500				$ 47,883
22	Richmond	Lake Country Area Agency on Aging	$ 35,568	$ 11,124	$ 35,568	$ 8,494	$ 39,200	$ 7,840	$ 1,960	$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Black	$ 89,650	$ 26,646	$ 89,650	$ 15,000				$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	$ 237,162	$ 84,966	$ 237,162	$ 77,000	$ 232,080	$ 46,416	$ 11,604	$ 926,390
25	Salem	RADAR / Roanoke	$ 122,914	$ 45,176	$ 122,914	$ 13,000	$ 314,800	$ 62,960	$ 15,740	$ 697,504
26	Salem	RADAR / Martinsville/Henry County	$ 106,371	$ 42,328	$ 106,371	$ 14,000				$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	$ 129,569	$ 48,345	$ 129,569	$ 9,000				$ 316,483
28	Staunton	RADAR-Rockbridge	$ 124,103	$ 47,379	$ 124,103	$ 13,000				$ 308,585
29	Staunton	Virginia Regional Transit - Staunton CTB Distr	$ 436,723	$ 186,078	$ 436,723	$ 21,031	$ 26,000	$ 5,200	$ 1,300	$ 1,113,055
			$ 8,715,119	$ 3,257,848	$ 8,715,119	$ 1,204,891	$ 4,144,651	$ 827,121	$ 209,042	$ 27,073,791

Adjustment #1: Add $9035 5311 funding for Greene County to purchase communications hardware approved by management; match all locally for $2259. Adjustment approved 10/8/2014.

FY15 FTA Other (Non-MPO)

#	District	Recipient	Total Cost	Revenues	State Paratransit Program Funds	Local Funds Required	FTA 5310	New Freedom (carryover)
1	Culpeper	Rappahannock-Rapidan PDC	$ 94,806	$ 3,600	$ 36,482	$ 9,121	$ 45,603	$ -
2	Culpeper	Rappahannock-Rapidan PDC	$ 77,935	$ -	$ 12,470	$ 3,117	$ 62,348	$ -
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 152,600	$ 1,960	$ 60,256	$ 15,064	$ 45,881	$ 29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 61,600	$ -	$ 9,856	$ 2,464	$ 49,280	$ -
5	Lynchburg	Danville Transit System	$ 153,860	$ 36,000	$ 47,144	$ 11,786	$ 58,930	$ -
6	Salem	Pulaski Area Transit	$ 20,900	$ -	$ 8,360	$ 2,090	$ 10,450	$ -
7	Salem	Pulaski Area Transit	$ 61,450	$ -	$ 9,832	$ 2,458	$ 49,160	$ -
8	Salem	Southern Area Agency on Aging	$ 29,295	$ 3,285	$ 10,404	$ 2,601	$ 13,005	$ -
9	Salem	Southern Area Agency on Aging	$ 64,587	$ -	$ 10,333	$ 2,584	$ 51,670	$ -
10	Staunton	Rockbridge Area Transportation System Inc.	$ 20,000	$ 5,000	$ 6,000	$ 1,500	$ 7,500	$ -
			$ 737,033	$ 49,845	$ 211,137	$ 52,785	$ 393,827	$ 29,439
		Operating Total	$ 471,461	$ 49,845	$ 168,646	$ 42,162	$ 181,369	$ 29,439
		Capital Total	$ 265,572	$ -	$ 42,491	$ 10,623	$ 212,458	$ -

FY16 5310 Allocation (Non-MPO) - Paratransit Vehicles

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. Minivan with Ramp	2	$ 36,000	$ 72,000	$ 14,400	$ 57,600
2	Bristol	Mount Rogers Community Services Board	14 Pass. Body on Chassis w/Wheelchair Lift	2	$ 54,000	$ 108,000	$ 21,600	$ 86,400
3	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	2	$ 54,000	$ 108,000	$ 21,600	$ 86,400
4	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	4	$ 55,000	$ 220,000	$ 44,000	$ 176,000
5	Culpeper	Rappahannock-Rapidan Community Services	5 Pass. Minivan with Ramp	1	$ 36,000	$ 36,000	$ 7,200	$ 28,800
6	Hampton Roads	Eastern Shore Community Services Board	15 Pass. Body on Chassis w/Wheelchair Lift	1	$ 55,000	$ 55,000	$ 11,000	$ 44,000
7	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	2	$ 36,000	$ 72,000	$ 14,400	$ 57,600
8	Multi - District	Lake Country Area Agency on Aging	5 Pass. Minivan with Ramp	2	$ 36,000	$ 72,000	$ 14,400	$ 57,600
9	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	$ 36,000	$ 36,000	$ 7,200	$ 28,800
10	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	3	$ 36,000	$ 108,000	$ 21,600	$ 86,400
11	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	2	$ 54,000	$ 108,000	$ 21,600	$ 86,400
12	Salem	Southern Area Agency on Aging	5 Pass. Minivan with Ramp	1	$ 36,000	$ 36,000	$ 7,200	$ 28,800
13	Staunton	Rockbridge Area Transportation System Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	$ 54,000	$ 54,000	$ 10,800	$ 43,200
					$ 578,000	**$ 1,085,000**	**$ 217,000**	**$ 868,000**

FY16 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds and ADTAP	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	$ 887,020	$ 302,275	$ 887,020	$ 24,500	$ 654,762	$ 130,952	$ 32,738	$ 2,919,267
2	Bristol	District Three Public Transit	$ 918,454	$ 316,251	$ 918,454	$ 129,960	$ 430,432	$ 86,086	$ 21,522	$ 2,821,159
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 857,726	$ 284,391	$ 857,726	$ 45,000	$ 233,660	$ 46,732	$ 11,683	$ 2,336,918
4	Bristol	Town of Bluefield-Graham Transit	$ 159,995	$ 51,644	$ 159,995	$ 10,000	$ 52,000	$ 10,400	$ 2,600	$ 446,634
5	Culpeper	Greene County Transit, Inc.	$ 386,680	$ 121,296	$ 386,680	$ 50,000	$ 102,750	$ 20,551	$ 5,137	$ 1,073,094
6	Fredericksbur	FRED - Caroline County	$ 157,517	$ 47,319	$ 157,517	$ 9,620	$ -			$ 371,973
7	Hampton Roa	STAR Transit	$ 366,750	$ 114,417	$ 366,750	$ 44,000	$ 134,000	$ 26,800	$ 6,700	$ 1,059,417
8	Hampton Roa	Town of Chincoteague	$ 35,875	$ 13,878	$ 35,875	$ 7,000	$ 154,600	$ 30,920	$ 7,730	$ 285,878
9	Lynchburg	Danville Transit System	$ 699,860	$ 292,705	$ 699,860	$ 349,800	$ 724,878	$ 144,976	$ 36,244	$ 2,948,323
10	Lynchburg	Farmville Area Bus	$ 333,297	$ 129,206	$ 333,297	$ 10,500	$ 3,040	$ 608	$ 152	$ 810,100
11	Lynchburg	Town of Altavista	$ 45,575	$ 15,987	$ 45,575	$ 5,200	$ 60,120	$ 12,024	$ 3,006	$ 187,487
12	Salem	Pulaski Area Transit	$ 252,202	$ 86,791	$ 252,202	$ 80,000	$ 153,683	$ 30,737	$ 7,684	$ 863,299
13	Multi-District	Bay Aging	$ 1,429,352	$ 472,143	$ 1,429,352	$ 223,000	$ 566,182	$ 113,236	$ 28,309	$ 4,261,575
14	Multi-District	Blackstone Area Bus System	$ 235,323	$ 69,564	$ 235,323	$ 28,555	$ 52,000	$ 10,400	$ 2,600	$ 633,765
15	Multi-District	Lake Country Area Agency on Aging	$ 76,050	$ 21,147	$ 76,050	$ 17,371	$ -	$ -	$ -	$ 190,618
16	Multi-District	RADAR / UHSTS	$ 476,562	$ 156,851	$ 476,562	$ 49,000	$ 356,800	$ 71,360	$ 17,840	$ 1,604,975
17	Multi-District	Virginia Regional Transit	$ 1,538,889	$ 586,022	$ 1,538,889	$ 84,216	$ 404,000	$ 80,800	$ 20,200	$ 4,253,016
			$ 8,857,127	$ 3,081,887	$ 8,857,127	$ 1,167,722	$ 4,082,907	$ 816,582	$ 204,145	$ 27,067,497

FY16 FTA Other (Non-MPO)

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds (80%)	Local Funds Required	FTA 5310	New Freedom Carryover
1	Bristol	Mountain Empire Older Citizens, Inc.	$ 40,712	$ -	$ 16,285	$ 4,071	$ -	$ 20,356
2	Bristol	Mountain Empire Older Citizens, Inc.	$ 50,530	$ -	$ 8,085	$ 2,021	$ -	$ 40,424
3	Culpeper	Rappahannock-Rapidan PDC	$ 83,011	$ 3,000	$ 32,004	$ 8,001	$ 40,006	
4	Culpeper	Rappahannock-Rapidan PDC	$ 134,304	$ -	$ 21,489	$ 5,372	$ 107,443	
5	Lynchburg	Danville Transit System	$ 153,859	$ 38,500	$ 46,143	$ 11,536	$ 57,680	
6	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 144,000	$ 2,800	$ 56,480	$ 14,120	$ 70,600	
7	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 76,230	$ -	$ 12,197	$ 3,049	$ 60,984	
8	Salem	Pulaski Area Transit	$ 96,450	$ -	$ 15,432	$ 3,858	$ 77,160	
9	Salem	Southern Area Agency on Aging	$ 38,746	$ 6,547	$ 12,879	$ 3,220	$ 16,100	
10	Salem	Southern Area Agency on Aging	$ 71,483	$ -	$ 11,438	$ 2,859	$ 57,186	
11	Staunton	Rockbridge Area Transportation System Inc.	$ 25,000	$ 8,000	$ 6,800	$ 1,700	$ 8,500	
12	Staunton	Rockbridge Area Transportation System Inc.	$ 5,000	$ -	$ 800	$ 200	$ 4,000	
			$ 919,325	$ 58,847	$ 240,032	$ 60,007	$ 499,659	$ 60,780
		Operating Total	$ 485,328	$ 58,847	$ 170,591	$ 42,648	$ 192,886	$ 20,356
		Capital Total	$ 433,997	$ -	$ 69,441	$ 17,359	$ 306,773	$ 40,424