

FY18 Operating Assistance Grants

			Total Operating Expense for Current Fiscal Year	Total Operating Revenue	Total Federal Operating Assistance	FY18 Operating Assistance Traditional	FY18 Operating Assistance Performance Based	Other Income	Local Operating Assistance & Funds
Statewide Totals:			\$ 999,646,785	\$ 350,818,610	\$ 67,425,149	\$ 115,200,000	\$ 76,742,697	\$ 26,450,702	\$ 363,009,627
#	District	Recipient	Total Operating Expense for Current Fiscal Year	Total Operating Revenue	Total Federal Operating Assistance	FY18 Operating Assistance Traditional	FY18 Operating Assistance Performance Based	Other Income	Local Operating Assistance & Funds
1	Bristol	AASC / Four County Transit	\$ 1,773,728	\$ 17,000	\$ 878,364	\$ 203,377	\$ 112,485	\$ -	\$ 562,502
2		City of Bristol Virginia	\$ 441,800	\$ 68,000	\$ 186,900	\$ 46,762	\$ 28,704	\$ -	\$ 111,434
3		District Three Public Transit	\$ 2,048,864	\$ 59,000	\$ 994,932	\$ 235,160	\$ 101,689	\$ -	\$ 658,083
4		Mountain Empire Older Citizens, Inc.	\$ 1,700,148	\$ 156,300	\$ 825,291	\$ 197,268	\$ 96,020	\$ -	\$ 425,269
5		Town of Bluefield-Graham Transit	\$ 328,350	\$ 11,000	\$ 158,675	\$ 41,972	\$ 24,991	\$ -	\$ 91,712
6	Culpeper	Charlottesville Area Transit	\$ 8,029,567	\$ 842,782	\$ 1,583,479	\$ 918,871	\$ 799,139	\$ 2,259,765	\$ 1,625,531
7		Greene County Transit, Inc.	\$ 941,652	\$ 50,000	\$ 445,826	\$ 99,946	\$ 46,180	\$ -	\$ 299,700
8	Fredericksburg	Fredericksburg Regional Transit	\$ 5,029,886	\$ 346,467	\$ 2,341,710	\$ 457,402	\$ 233,255	\$ -	\$ 1,651,052
9	Hampton Roads	City of Suffolk	\$ 1,345,709	\$ 75,250	\$ 378,879	\$ 122,542	\$ 64,043	\$ -	\$ 704,995
10		Greensville County	\$ 196,938	\$ 11,250	\$ 92,969	\$ 25,113	\$ -	\$ -	\$ 67,606
11		Hampton Roads Transit	\$ 105,497,753	\$ 21,329,855	\$ 13,512,770	\$ 12,465,099	\$ 7,001,617	\$ -	\$ 51,188,412
12		STAR Transit	\$ 795,300	\$ 55,500	\$ 375,650	\$ 85,025	\$ 49,802	\$ -	\$ 229,323
13		Town of Chincoteague	\$ 82,433	\$ 7,000	\$ 37,717	\$ 9,909	\$ 6,034	\$ -	\$ 21,773
14		Williamsburg Area Transit Authority	\$ 7,610,942	\$ 1,039,500	\$ 2,314,232	\$ 802,257	\$ 832,624	\$ 91,286	\$ 2,531,043
15	Lynchburg	Danville Transit System	\$ 2,351,919	\$ 414,780	\$ 987,790	\$ 233,456	\$ 163,524	\$ -	\$ 552,369
16		Farmville Area Bus	\$ 703,563	\$ 12,000	\$ 346,782	\$ 80,673	\$ 60,312	\$ -	\$ 203,796
17		Greater Lynchburg Transit Company	\$ 9,114,329	\$ 3,196,693	\$ 2,197,099	\$ 929,534	\$ 748,451	\$ 10,660	\$ 2,031,892
18		Town of Altavista	\$ 98,050	\$ 5,000	\$ 46,525	\$ 10,799	\$ 8,164	\$ -	\$ 27,562
19	Northern Virginia	Loudoun County	\$ 17,796,868	\$ 8,377,262	\$ -	\$ 2,011,315	\$ 949,209	\$ -	\$ 6,459,082
20		NVTC - Arlington County	\$ 15,832,957	\$ 3,806,490	\$ -	\$ 1,686,608	\$ 1,231,410	\$ 282,984	\$ 8,825,465
21		NVTC - City of Alexandria	\$ 17,976,178	\$ 4,390,000	\$ -	\$ 2,107,061	\$ 1,472,702	\$ -	\$ 10,006,415
22		NVTC - City of Fairfax	\$ 3,715,818	\$ 551,500	\$ -	\$ 484,350	\$ 291,703	\$ -	\$ 2,388,265
23		NVTC - Fairfax County	\$ 93,970,666	\$ 10,996,097	\$ -	\$ 10,321,501	\$ 5,080,461	\$ 200,000	\$ 67,372,607
24		NVTC - VRE	\$ 61,239,361	\$ 40,020,400	\$ 520,000	\$ 6,660,500	\$ 2,939,242	\$ -	\$ 11,099,219
25		NVTC - WMATA	\$ 507,552,463	\$ 214,083,622	\$ 14,914,421	\$ 60,461,304	\$ 44,722,066	\$ 23,511,007	\$ 149,860,043
26		PRTC	\$ 31,848,200	\$ 10,945,500	\$ 2,491,500	\$ 3,735,073	\$ 1,789,982	\$ 60,000	\$ 12,826,145
27	Richmond	City of Petersburg	\$ 2,696,634	\$ 550,000	\$ 702,123	\$ 383,721	\$ 230,344	\$ 35,000	\$ 795,446
28		Greater Richmond Transit Company	\$ 57,606,698	\$ 19,966,669	\$ 7,580,130	\$ 5,677,622	\$ 3,943,686	\$ -	\$ 20,438,591

FY18 Operating Assistance Grants (cont'd)

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29	Salem	Blacksburg Transit	\$ 8,196,299	\$ 3,862,106	\$ 1,726,930	\$ 875,517	990,014	\$ -	\$ 741,732
30		City of Radford	\$ 1,464,169	\$ 31,500	\$ 458,228	\$ 188,246	133,986	\$ -	\$ 652,209
31		Greater Roanoke Transit Company	\$ 9,316,977	\$ 2,294,199	\$ 2,965,873	\$ 1,149,952	871,517	\$ -	\$ 2,035,436
32		Pulaski Area Transit	\$ 604,403	\$ 80,000	\$ 262,202	\$ 70,030	56,731	\$ -	\$ 135,440
33	Staunton	Central Shenandoah PDC	\$ 1,439,005	\$ 67,389	\$ 685,809	\$ 147,883	102,855	\$ -	\$ 435,069
34		City of Harrisonburg	\$ 4,949,079	\$ 2,037,156	\$ 1,455,962	\$ 558,875	756,256	\$ -	\$ 140,830
35		City of Winchester	\$ 979,037	\$ 95,000	\$ 442,019	\$ 129,657	76,335	\$ -	\$ 236,026
36	Multi-District	Bay Aging	\$ 3,067,335	\$ 226,000	\$ 1,443,668	\$ 358,817	158,180	\$ -	\$ 880,670
37		Blackstone Area Bus System	\$ 460,050	\$ 23,000	\$ 218,525	\$ 44,493	22,936	\$ -	\$ 151,096
38		JAUNT	\$ 6,580,769	\$ 559,335	\$ 1,799,728	\$ 652,879	291,756	\$ -	\$ 3,277,071
39		Lake Country Area Agency on Aging	\$ 174,943	\$ 21,008	\$ 76,968	\$ 16,854	9,693	\$ -	\$ 50,420
40		RADAR / UHSTS	\$ 1,081,945	\$ 47,000	\$ 517,473	\$ 185,248	87,799	\$ -	\$ 244,425
41		Virginia Regional Transit	\$ 3,006,000	\$ 90,000	\$ 1,458,000	\$ 327,329	156,800	\$ -	\$ 973,871

Other Operating Assistance

			Total Other:	\$ 1,784,029	\$ 624,894	\$ 1,159,135	\$ -
District	Recipient	Project Name	Total Operating Expense	Total Operating Revenue	FY17 State Operating Assistance	Local Assistance	
Northern Virginia	Fairfax County	I-95 HOT Lanes Operating Assistance	\$ 351,624	\$ 68,339	283,285	\$ -	
	PRTC	I-95 HOT Lanes Operating Assistance	\$ 1,432,405	\$ 556,555	875,850	\$ -	