



Virginia Department of Rail and Public Transportation

Outline – Approach to Today's Meeting and Key Policy Questions

Transit Service Delivery Advisory Committee

April 30, 2018

Outline for Today's Discussion



- Consultant team started with the scoring as presented to TSDAC on 4/11
- DRPT provided revenue projections and funding assumptions based on HB1539
- Initial funding scenarios showed some anomalies, so alternative scenarios were developed
 - Adjustments to scoring methodology
 - Adjustments to program structure
 - Adjustments to revenue assumptions
- We will walk through both the initial run and options in today's presentation

FY 2018 – Sample Data Set

- Capital programs are inherently “lumpy”
- Large vehicle requests from HRT and GRTC, relatively few vehicle requests from NOVA agencies
- No bus replacement requests from GLTC, Valley Metro, or Blacksburg. Smaller agencies had more significant paratransit vehicle requests.
- Amplifies the need to focus on general themes and policy tradeoffs based on the results – not specific agencies or projects



Key Policy Questions



- Program Priorities
 - Reduce backlog
 - Maintain state of good repair
- Match Rate
 - Recommending 68% for all assets
- Scoring System
 - Initially focused on replacing oldest assets
 - Potential to shift towards earlier replacements/state of good repair
- Program Structure
 - Separate funding buckets for SGR, Minor Enhancement, and Major Expansion
 - Greater opportunity for items like technology to score well
- Transparency



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