



Virginia Department of Rail and Public Transportation

Operating Assistance – Framework for Discussion

Transit Service Delivery Advisory Committee

September 7, 2018

Service Delivery Factors



Virginia Code §33.2-214.3

- DRPT with TSDAC shall develop process for distribution of statewide operating funds
- Process must include incorporation by transit systems of service delivery factors into respective TDP's.
- Prior to CTB adoption of service delivery factors, DRPT Director and TSDAC Chair shall brief House and Senate money committees regarding the findings and recommendations.

Service Delivery Factors



Virginia Code §33.2-214.3

- CTB must consult with DRPT, TSDAC, and interested stakeholders prior to redefining any component of the service delivery factors.
- 45-day public comment period required.
- Revised statewide operating allocation process must be adopted by July 1, 2019 and implemented for FY 2020-2025 SYIP

New Transit Allocation Process



Virginia Code §33.2-1526.1

- CTB must allocate 31% of Commonwealth Mass Transit Trust Fund to statewide operating.
 - 53.5% to WMATA Operating and Capital
 - 12.5% to statewide capital
 - 3% to special
- WMATA no longer eligible for statewide operating funds
- All statewide operating funds must be allocated by service delivery factors beginning with FY 2020-2025 SYIP
- Changes to factors and weights considered every 3 years, with 1-year comment period.

Things to Consider

- Mobility environment is changing – how does the program evolve?
- Importance of stability within the program
- Zero sum process – change means that some will benefit and some will not
- Today's focus - metrics

