

Average Impact of Performance Metrics on Operating Allocation - FY 2017 thru FY 2019

Recipient	Impact of FY 2017 Performance Metrics		Impact of FY 2018 Performance Metrics		Impact of FY 2019 Performance Metrics		FY 2017-2019 3 Year Avg Absolute Value	FY 2017-2019 3 Year Avg Actual Value
	FY 2017 Sizing Amount	FY 2017 Performance Metrics Amount	FY 2018 Sizing Amount	FY 2018 Performance Metrics Amount	FY 2019 Sizing Amount	FY 2019 Performance Metrics Amount	Percentage for Individual Transit Entities	Percentage for Individual Transit Entities
AASC / Four County Transit	\$ 111,487	\$ 15,763	\$ 100,437	\$ 12,676	\$ 109,077	\$ 13,194	13.0%	13.0% ^A
City of Bristol Virginia	\$ 43,364	\$ 8,924	\$ 28,213	\$ 651	\$ 34,740	\$ (1,903)	10.8%	7.2%
District Three Public Transit	\$ 123,595	\$ 16,503	\$ 110,120	\$ (7,863)	\$ 126,422	\$ 3,358	7.7%	3.3%
Mountain Empire Older Citizens, Inc.	\$ 96,410	\$ 14,007	\$ 82,317	\$ 14,243	\$ 90,552	\$ 14,164	15.8%	15.8% ^A
Town of Bluefield-Graham Transit	\$ 23,562	\$ 1,543	\$ 23,200	\$ 1,930	\$ 23,978	\$ 1,755	7.4%	7.4%
Charlottesville Area Transit	\$ 854,345	\$ (8,978)	\$ 782,268	\$ 21,263	\$ 919,764	\$ 54,619	3.3%	2.6%
Greene County Transit, Inc.	\$ 49,173	\$ 1,392	\$ 46,253	\$ 186	\$ 51,811	\$ 1,732	2.2%	2.2%
Fredericksburg Regional Transit	\$ 265,678	\$ (5,365)	\$ 239,269	\$ (4,714)	\$ 261,549	\$ (5,881)	2.1%	-2.1%
City of Suffolk	\$ 62,267	\$ (3,024)	\$ 61,816	\$ 2,584	\$ 71,979	\$ 7,996	6.9%	3.9%
Hampton Roads Transit	\$ 8,106,451	\$ 71,161	\$ 7,237,596	\$ (197,098)	\$ 8,004,837	\$ 21,875	1.2%	-0.4%
STAR Transit	\$ 53,825	\$ 7,970	\$ 46,099	\$ 3,980	\$ 56,121	\$ 4,117	10.3%	10.3%
Town of Chincoteague	\$ 7,454	\$ (130)	\$ 6,456	\$ (389)	\$ 7,029	\$ 2,050	12.3%	7.3%
Williamsburg Area Transit Authority	\$ 845,272	\$ 39,777	\$ 783,218	\$ 53,969	\$ 939,979	\$ 53,413	5.7%	5.7%
Danville Transit System	\$ 165,255	\$ 20,421	\$ 153,899	\$ 17,864	\$ 174,792	\$ 4,637	8.7%	8.7%
Farmville Area Bus	\$ 61,807	\$ 5,404	\$ 55,197	\$ 5,448	\$ 65,791	\$ 6,885	9.7%	9.7%
Greater Lynchburg Transit Company	\$ 951,058	\$ 92,796	\$ 732,403	\$ 20,169	\$ 949,126	\$ 67,554	6.9%	6.9%
Town of Altavista	\$ 9,473	\$ 1,160	\$ 8,016	\$ 193	\$ 9,748	\$ 409	6.5%	6.5%
Loudoun County	\$ 1,074,483	\$ (43,662)	\$ 1,028,407	\$ (73,904)	\$ 1,187,247	\$ (72,706)	5.8%	-5.8%
NVTC - Arlington County	\$ 1,198,081	\$ (7,660)	\$ 1,212,325	\$ 25,880	\$ 1,628,209	\$ 1,059	0.9%	0.5%
NVTC - City of Alexandria	\$ 1,706,895	\$ (55,271)	\$ 1,543,346	\$ (62,520)	\$ 1,800,393	\$ (48,630)	3.3%	-3.3%
NVTC - City of Fairfax	\$ 330,404	\$ (7,903)	\$ 298,939	\$ (5,619)	\$ 339,167	\$ (9,457)	2.4%	-2.4%
NVTC - Fairfax County	\$ 5,962,120	\$ (237,896)	\$ 5,266,219	\$ (157,415)	\$ 5,661,245	\$ (101,512)	2.9%	-2.9%
NVTC - VRE	\$ 3,411,727	\$ 447,237	\$ 3,107,440	\$ (151,738)	\$ 3,537,077	\$ (274,805)	8.7%	0.2%
PRTC	\$ 2,054,687	\$ (50,903)	\$ 1,815,914	\$ (15,928)	\$ 1,807,814	\$ 26,610	1.6%	-0.7%
City of Petersburg	\$ 208,341	\$ (24,721)	\$ 228,266	\$ 3,358	\$ 237,999	\$ 31,423	8.8%	1.5%
Greater Richmond Transit Company	\$ 3,966,631	\$ 56,658	\$ 3,722,803	\$ 242,709	\$ 4,102,235	\$ (12,657)	2.6%	2.4%
Blacksburg Transit	\$ 1,072,112	\$ (57,725)	\$ 1,000,639	\$ (5,212)	\$ 1,345,821	\$ 103,012	4.9%	1.2%
City of Radford	\$ 143,421	\$ 23,664	\$ 131,505	\$ 3,221	\$ 152,730	\$ 6,048	7.7%	7.7%
Greater Roanoke Transit Company	\$ 942,879	\$ 21,347	\$ 849,218	\$ 27,105	\$ 973,612	\$ 39,958	3.2%	3.2%
Pulaski Area Transit	\$ 49,520	\$ 1,602	\$ 50,044	\$ 7,000	\$ 62,954	\$ 6,689	9.4%	9.4%
Central Shenandoah PDC	\$ 83,326	\$ 13,199	\$ 98,581	\$ (7,779)	\$ 112,889	\$ (16,537)	12.7%	-3.8%
City of Harrisonburg	\$ 791,210	\$ 30,949	\$ 752,475	\$ 7,904	\$ 878,261	\$ 1,068	1.6%	1.6%
City of Winchester	\$ 69,509	\$ 2,624	\$ 71,408	\$ 5,352	\$ 79,101	\$ 11,366	8.8%	8.8%
Bay Aging	\$ 163,253	\$ 2,053	\$ 150,592	\$ 8,477	\$ 169,939	\$ 3,256	2.8%	2.8%
Blackstone Area Bus System	\$ 26,380	\$ 299	\$ 22,694	\$ 370	\$ 24,312	\$ 1,043	2.3%	2.3%
JAUNT	\$ 310,907	\$ 20,467	\$ 266,321	\$ 27,078	\$ 289,265	\$ 26,353	8.5%	8.5%
Lake Country Area Agency on Aging	\$ 12,635	\$ 5,252	\$ 8,438	\$ 1,310	\$ 8,662	\$ 918	25.2%	25.2% ^B
RADAR / UHSTS	\$ 70,479	\$ 4,942	\$ 84,916	\$ 3,375	\$ 95,340	\$ (758)	3.6%	3.0%
Virginia Regional Transit	\$ 232,093	\$ (37,547)	\$ 155,902	\$ 1,775	\$ 204,063	\$ 28,287	11.4%	-1.3%
Statewide Total	\$ 35,711,572	\$ 386,326	\$ 32,363,172	\$ (170,113)	\$ 36,595,632	\$ (0)	269.7%	166.2%
		C		C			Average per Transit Entity	6.9% 4.3%

Note A: AASC's and MEOC's performance metrics were greater than the statewide average for all performance metrics.

Note B: Lake Country reported more than double their actual ridership for FY 2017 in error. This is the reason for the large percentage change related to performance

Note C: These amounts would typically be \$0. These amounts relate to WMATA which we removed from this calculation since they only got funding two of the three years.