



Virginia Department of Rail and Public Transportation

Principles for Transition Plan

Transit Service Delivery Advisory Committee

November 13, 2018

Policy Discussion/ Approach



- Intent:
 - To ease transition from current approach to fully performance based allocation
 - To offset changes to FY20 allocations late in the budget cycle
- Potential approach:
 - Offset $\frac{1}{2}$ of the difference between FY20 and FY19
 - Unallocated balance would be insufficient to implement, would require use of operating reserve

Potential Funding for Transition Support

- Unallocated Balance
 - If capped approach is utilized
- Operating Reserve
 - \$10M, FY19 SYIP

