



Virginia Department of Rail and Public Transportation

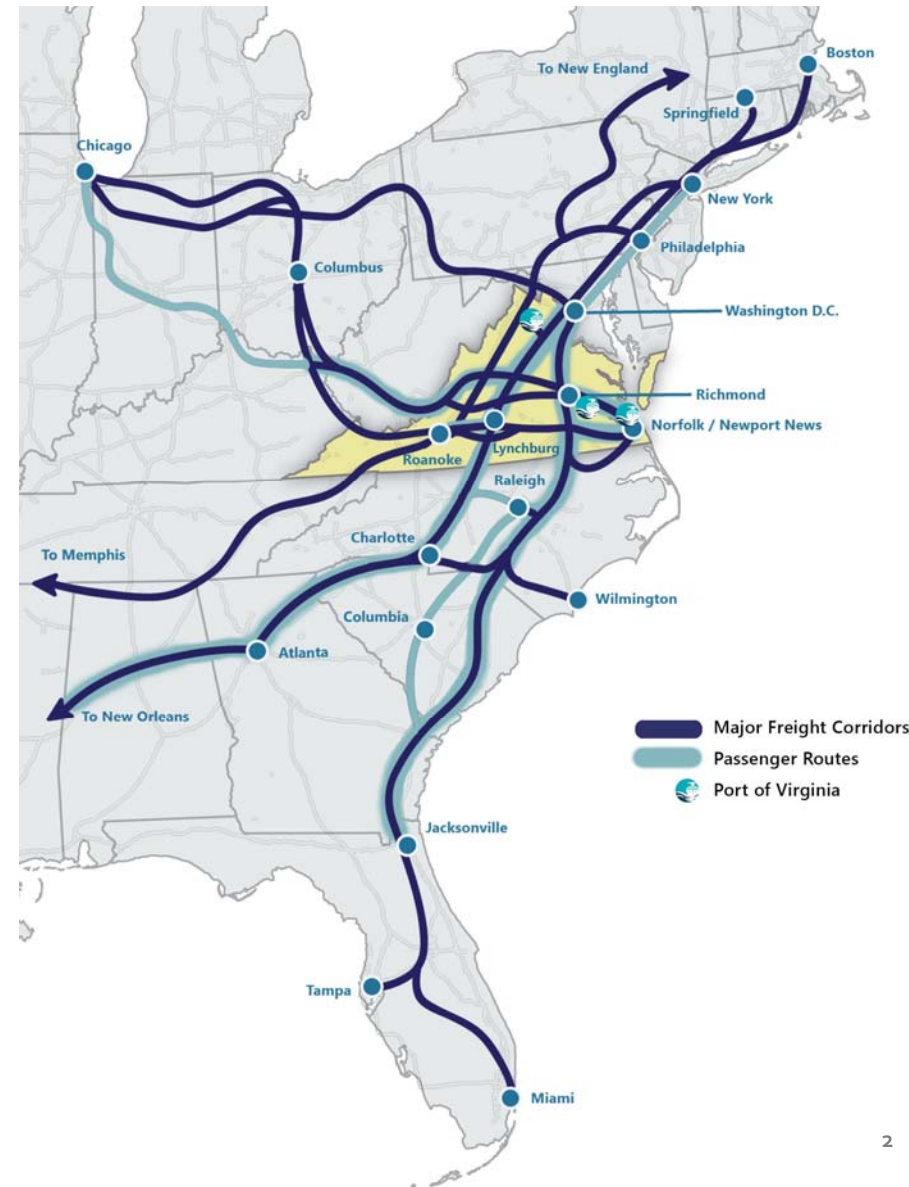
Rail Program SYIP Considerations FY 2020-2025

CTB Rail Committee

March 20, 2019

Agenda

- Program Funding Constraints
- High Priority Projects
- Federal Funding Opportunities
- Next Steps



Rail Program Funding Resources FY20 – FY25

Funding Programs:

- Intercity Passenger Rail Operating and Capital Fund
- Rail Enhancement Fund
- Rail Preservation Fund
- Rail Industrial Access
- Federal Grants
- SmartScale



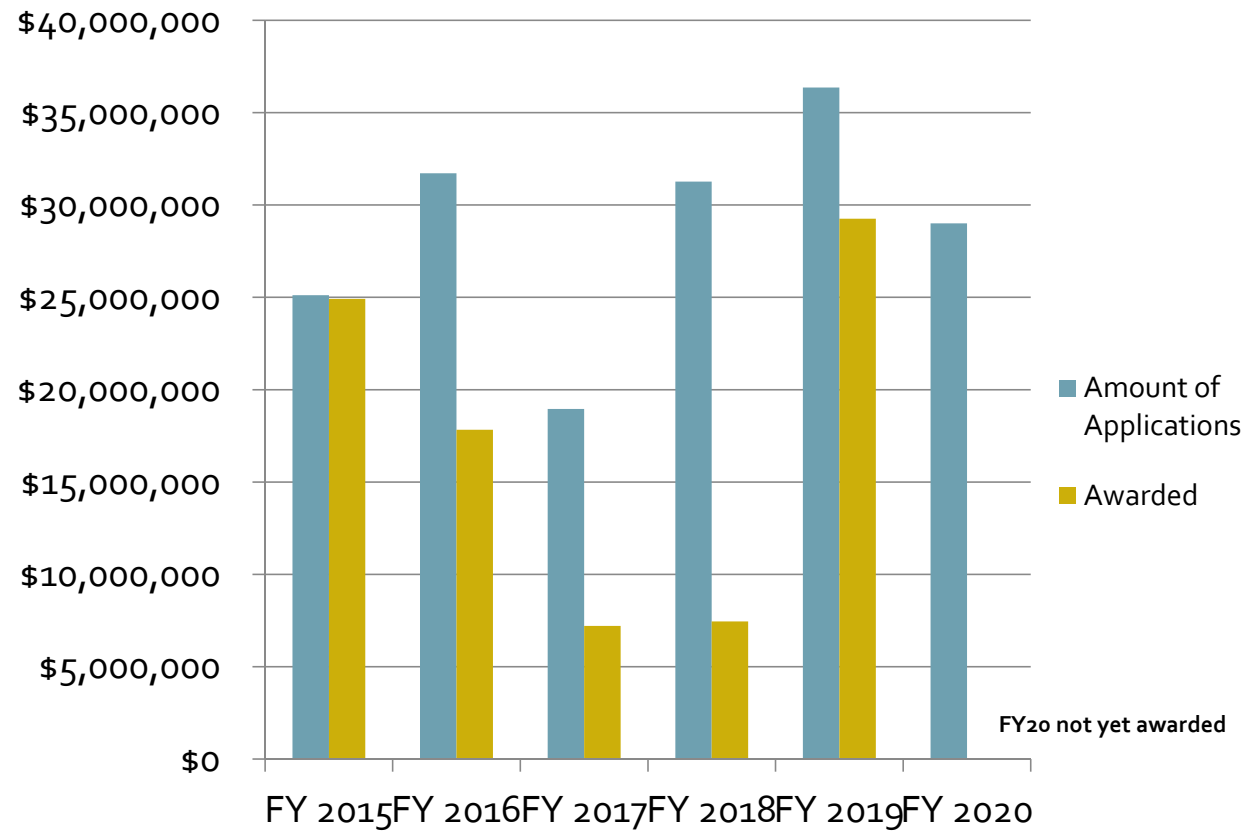
Rail Program Funding Summary FY20 – FY25

- Rail Preservation Fund oversubscribed
- Rail Enhancement received 1 new application
- IPROC must fund operations; 2 new applications
- Maintaining previous funding commitments: \$1.3B
- Major Capital needs will require state and federal funding
 - **IPROC and REF unobligated funds needed for Long Bridge funding plan**

	Applications Received	Total Application Project Costs	Request for State Rail Funds	Available State Rail Funds
RPF	14	\$28.9M	\$20.2M	\$3.9M
REF	1	\$44.5M	\$31.2M	\$94.1M
IPROC	2	\$21.3M	\$18.2M	\$127.9M
Total	17	\$94.7M	\$69.4M State	\$225.9M



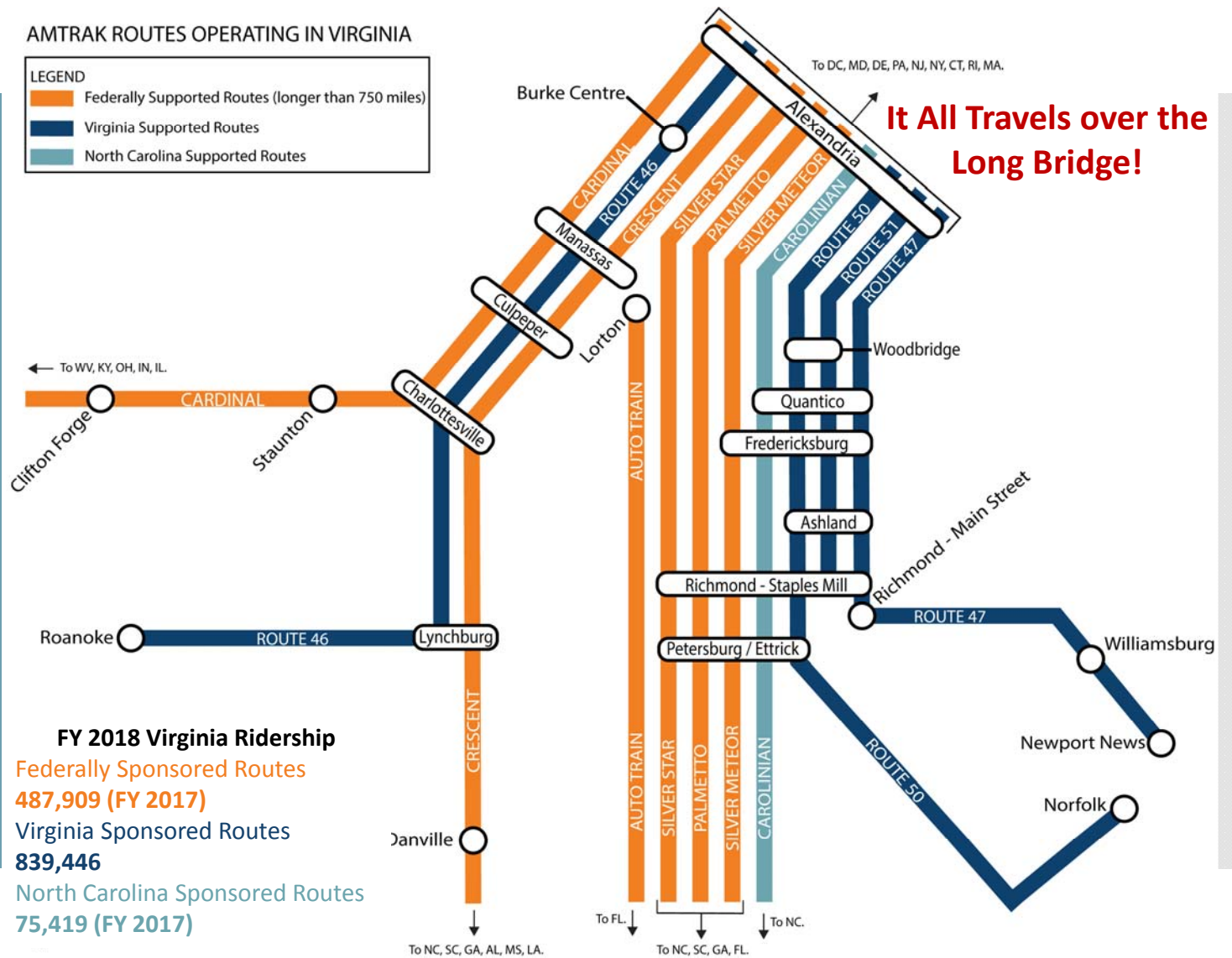
Rail Preservation Fund Awards



State Sponsored & Long Distance Service

AMTRAK ROUTES OPERATING IN VIRGINIA

LEGEND	
█	Federally Supported Routes (longer than 750 miles)
█	Virginia Supported Routes
█	North Carolina Supported Routes



FY 2018 Virginia Ridership

Federally Sponsored Routes
487,909 (FY 2017)

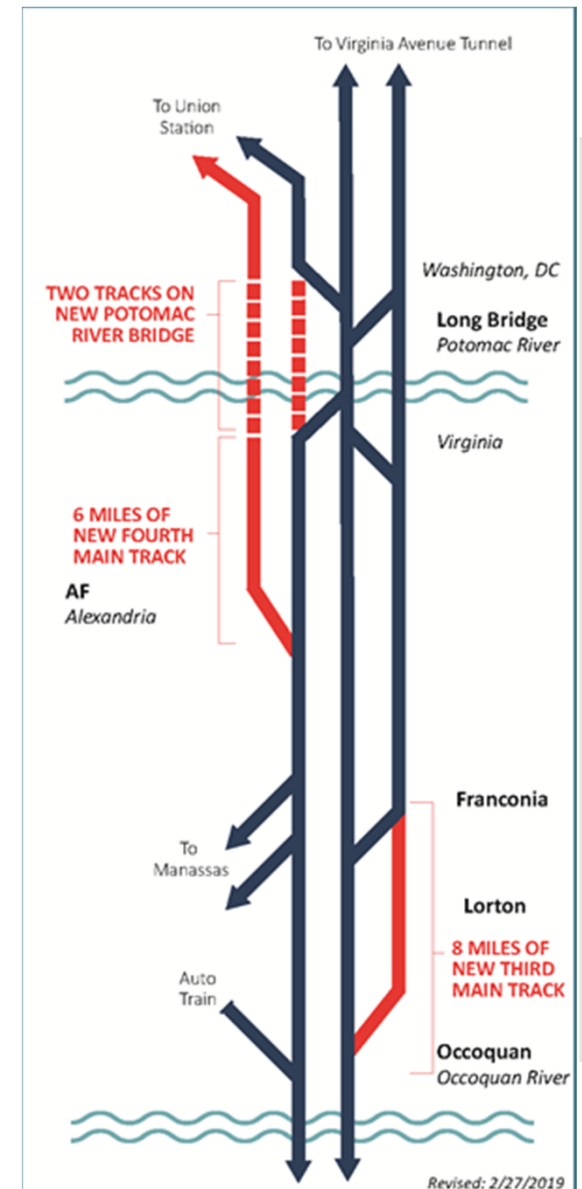
Virginia Sponsored Routes
839,446

North Carolina Sponsored Routes
75,419 (FY 2017)

Rail Program Top Priorities FY20 – FY25



- Focus on joint freight/passenger rail corridors
- Major rail projects
 - Long Bridge ~ \$1.3 – 1.6B
 - 4th Track ~ \$185M+
 - VRE Platform and Track Improvements - \$42.7M
 - Newport News Station – \$20.5M
 - Port Projects – \$54.4M
- Positive Train Control
 - Passenger Service Lines
 - NS/CSX/BBRR



Rail Program Funding: Federal

- Significant funding need for Long Bridge & 4th Track
- DRPT will pursue federal funds
- Work with shortlines on federal funding to supplement RPF
- Recent federal funding applications:
 - CRISI: Staples Mill Station (PE&Design)
 - INFRA: Long Bridge (Final Design)
 - SOGR: Petersburg (Ettrick) Station Improvements



Future Projects: Station Needs Assessment

- DRPT Station Needs Assessment
 - Amtrak Market Research: safety affects ridership
 - ADA requirements, “safe & dry”, capacity
 - Staples Mill: short and long term needs
- Ettrick: immediate state-of-good-repair needs



Next Steps for
FY20-25
Recommendations
to CTB

February:
Evaluate Applications

March:
Determine Funding Availability

March/April:
Program for High Priority Projects

April:
Recommend Draft SYIP FY2020-2025 to CTB





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Thank you!

Questions?