

Rail Enhancement Fund FY 2009 Proposed Program of Projects

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Chief of Rail Transportation**

**Rail Advisory Board Meeting
May 16, 2008**

Project Update Since Initial Meeting Drafts

- ❑ Funding for the three VRE Projects (#3 Gainesville-Haymarket Extension Phase 2, #4 Cherry Hill Station and Third Track Phase 2 and #5 Fredericksburg to Washington, DC Third Track) was moved to FY2009 from FY2010 and FY2011 in the Six Year Improvement Program (SYIP)
- ❑ A new VRE project for FY2009 funding was added to the draft SYIP (#13 for Automatic Train Control with Cab Signals – Arlington to Washington, D.C.)
- ❑ The NS South Central Virginia Intermodal Facility project was removed from the SYIP and will be added as a long range project in the Statewide Rail Plan.

REF Projects Recommended for Funding

No.	PROJECT NAME	Applicant	Previous Allocations	YEAR						TOTAL REF
				2009	2010	2011	2012	2013	2014	
1	NIT Central Rail Yard Expansion	VPA	-	\$700,000	\$14,000,000					\$14,700,000
2	Craney Island Rail Connection	VPA	-				2,100,000	6,020,000	6,020,000	14,140,000
3	VRE Gainesville-Haymarket Extension Phase 2	VRE	\$700,000	3,250,000						3,250,000
4	VRE Cherry Hill Station & Third Track Phase 2	VRE	2,500,000	2,405,000						2,405,000
5	VRE Fredericksburg – Washington, DC Third Track	VRE	-	3,650,000						3,650,000
6	CSX Fredericksburg, Richmond, and Newport News Passenger Rail Improvements	CSX	2,795,100	9,751,000						9,751,000
7	Double-Stack Rail Clearance	CSX	-		326,900	623,000				949,900
8	Kilby Rail Yard Improvements	CSX	-		267,750	267,750				535,500
9	Norfolk Portsmouth Belt Line Improvements	VPA	-	125,000	1,750,000					1,875,000
10	SEHSR Tier II EIS Phase 2	NCDOT	1,500,000	781,750	781,750	781,750				2,345,250
11	NS VRE Route - Alexandria to Manassas	NS	-	649,797	591,837	108,627	2,172,787	1,670,327	583,724	5,777,099
12	NS Alexandria to Lynchburg	NS	-		9,800,000					9,800,000
13	VRE Automatic Train Control With Cab Signals	VRE	-	882,000						882,000
14	Roanoke Region Intermodal Facility (Supplemental)	NS	22,350,000	4,410,000						4,410,000
15	Statewide Rail Plan			31,039,816	10,817,632	30,274,691	33,910,629	31,415,145	35,680,633	173,138,546
	RECOMMENDED PROJECTS		\$29,845,100	\$57,644,363	\$38,335,869	\$32,055,818	\$38,183,416	\$39,105,472	\$42,284,357	\$247,609,295

April 9, 2008

REF Projects Not Recommended for REF Funding

Project Name	Applicant	Project Type	Total REF Requested (\$)	Local Match (\$)	Total Cost (\$)
VRE Second Platforms	VRE	Construction	11,536,000	4,944,000	16,480,000
Deepwater Terminal RR Improvements	PORT	Construction	4,494,456	0	4,494,456
Rte 460 / Heartland Corridor Initiatives A) Kilby Crossovers	NS	Construction	2,450,000	1,050,000	3,500,000
Rte 460 / Heartland Corridor Initiatives B) Pamplin Siding	NS	Construction	4,200,000	1,800,000	6,000,000
Rte 460 / Heartland Corridor Initiatives C) Altavista Line Tunnels Clearances	NS	Construction	16,000,000	6,857,143	22,857,143
Rte 460 / Heartland Corridor Initiatives D) Montgomery Tunnel Clearance	NS	Construction	6,720,000	2,880,000	9,600,000

Next Steps

- ❑ May 16, 2008 RAB will make recommendations to Director on REF program of projects
- ❑ CTB will hold pre-allocation public hearings statewide: April – May, 2008
- ❑ CTB adoption of Six Year Improvement Plan: June 2008
- ❑ Funding availability: July 1, 2008
- ❑ DRPT will execute agreements for REF projects individually upon approval of funding by the CTB



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