

Rail Programs Funding Update

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Chief of Rail Transportation

Rail Advisory Board
July 9, 2009

Agenda

- Rail Enhancement Fund
- Passenger Rail Demonstration Service
- Shortline Railway Preservation and Development Fund
- Industrial Railroad Access Tracks Fund

CTB Adopted REF FY10-FY15 Program of Projects

#	PROJECT NAME	Applicant	Previous Allocations	Fiscal Year of Allocation						Total REF Programmed
				2010	2011	2012	2013	2014	2015	
1	National Gateway (I-95 Corridor): Kilby Rail Yard Improvements	CSX		\$565,600						\$565,600
2	National Gateway (I-95 Corridor): Double Stack Clearances	CSX		308,000	\$1,721,300					2,029,300
3	National Gateway (I-95 Corridor): Virginia Ave. Tunnel	CSX		2,323,100	5,361,000	\$5,361,000	\$5,361,000	\$5,595,000		24,001,100
4	Cherry Hill Third Track and Station, Phase 3	VRE	\$4,905,000	665,000	11,655,000					12,320,000
5	I-81 Corridor Initiatives Northern Virginia	NS	42,875,000	3,558,450	10,082,275	10,082,275				23,723,000
6	I-81 Corridor Initiatives Nokesville to Calverton Dbl Tracks	NS		11,074,000	11,074,000					22,148,000
7	Passenger Corridor Initiatives: Alexandria to Manassas (VRE)	NS	649,797	591,837	108,627	2,172,787	1,670,327	583,724		5,127,302
8	Craney Island Connector	VPA				1,400,000	4,200,000	4,200,000		18,340,000
9	Deepwater Terminal Railroad Freight Imp. Project, Phase 1	PORT		315,000		1,205,050	1,205,050	531,675		3,256,775
10	Southeast High Speed Rail (SEHSR) Tier II EIS, Phase 2	NCDOT	2,281,750	1,563,500						1,563,500
11	Bristol/Lynchburg/Richmond Capacity - Modeling & Analysis	NS				700,000				700,000
12	Phase 2 – Crossroads/Hamilton 3 rd Track, Richmond Improvements	CSX	9,751,000			4,000,000	20,000,000	20,000,000	\$32,000,000	86,000,000
	PROJECT TOTALS		\$61,162,547	\$20,964,487	\$40,002,202	\$24,921,112	\$32,436,377	\$30,910,399	\$32,000,000	\$217,249,577

REF FY10-FY15 SYIP Summary

	FY10	FY11	FY12	FY13	FY14	FY15
REF/Bonds programmed	\$20,964,487	\$40,002,202	\$24,921,112	\$32,436,377	\$30,910,399	\$32,000,000
Matching funds	20,407,495	39,485,230	33,021,905	36,242,733	36,563,457	13,714,286
Total cost	43,371,982	79,487,432	57,943,017	68,679,110	67,473,856	45,714,286
REF Programmed	14,632,450	21,156,275	16 182,275	24,200,000	24,200,000	32,000,000
REF Unobligated	20,291,078	24,035,602	33,157,627	34,664,451	36,493,685	30,845,329
Rail Bonds Programmed	6,332,037	18,845,927	8,738,837	8,236,377	6,710,399	0
Rail Bonds Unobligated	\$18,088,924	\$ 4,842,997	\$ 6,504,160	\$ 2,217,783	\$ 657,384	\$ 5,907,384

CTB Adopted ARRA FY10-FY15 Rail Program of Projects

#	PROJECT NAME	Applicant	Previous REF Allocations	Fiscal Year of Allocation						Total ARRA Programmed
				2010	2011	2012	2013	2014	2015	
1	Acca Yard Design	CSX	\$9,751,000	\$10,000,000						\$10,000,000
2	NIT Central Rail Yard Expansion	VPA	700,000	17,800,000						17,800,000
3	Route 164 Rail Relocation	VPA		9,000,000						9,000,000
PROJECT TOTALS			\$10,451,000	\$36,800,000	\$0	\$0	\$0	\$0	\$0	\$36,800,000

CTB Adopted Passenger Rail Demonstration Service FY10-FY12 Program of Projects

Operating Cost for Passenger Rail	Previous Allocations	Fiscal Year of Allocation						Total Funds Programmed
		2010	2011	2012	2013	2014	2015	
Lynchburg Train Subsidy	\$0	\$3,400,000	\$3,500,000	\$3,700,000	\$0	\$0	\$0	\$10,600,000
Richmond Train Subsidy	\$0	2,000,000	2,200,000	2,400,000	\$0	\$0	\$0	6,600,000
PROJECT TOTALS	\$0	\$5,400,000	\$5,700,000	\$6,100,000	\$0	\$0	\$0	\$17,200,000

CTB Adopted Rail Preservation FY10-FY15 Program of Projects

#	PROJECT NAME	Applicant	Previous Allocations	Fiscal Year of Allocation						Total RP Funds Programmed
				2010	2011	2012	2013	2014	2015	
1	Tie Replacement – 34,000 Wood Mainline/Switch/Associated Ballast/Tamping/Surfacing	BBRR	\$770,000	\$385,000	\$385,000	\$385,000	\$385,000			\$1,540,000
2	Tie Replacement – 116,000 Wood Mainline/Switch Associated Ballast/Tamping/Surfacing 116 mi.	BBRR	2,639,176		1,430,000	1,430,000	1,430,000	262,000	1,168,000	5,720,000
3	Rail Replacement – Tie Replacement Ballast and Surfacing Public Crossing Rehab.	BBRR	910,000		420,000	420,000	420,000	420,000		1,680,000
4	Orange Branch Upgrade	BBRR		225,000	455,000	230,000				910,000
5	Signal System Upgrade	BBRR	350,000	600,000	1,500,000	1,500,000	1,500,000	1,500,000	888,000	7,488,000
6	North Mountain Rail Replacement	BBRR	123,200	115,500	115,500	115,500				346,500
7	Bridge and Track Upgrade	BBRR		690,400	1,500,000	1,500,000	1,500,000	1,500,000	850,000	7,540,400
8	Cape Charles Tie Replacement	BCR		219,489						219,489
9	Bridge Pile Rehabilitation	C & A		11,200						11,200
10	Tie Replacement/Joint Elimination	CWRY		231,700						231,700
11	Tie Replacement/Surfacing	NCVA		127,014						127,014
12	Berkley Yard/Elizabeth River Bridge	NPBL		591,392						591,392
13	Bridge Timber Replacement	SVRR		131,800						131,810
14	Tie/Rail Replacement, surfacing and crossings	WWRR	420,000	824,373	644,400	473,889	627,332	651,154		3,221,148
	PROJECT TOTALS		\$5,212,376	\$4,152,878	\$6,449,900	\$6,054,389	\$5,862,332	\$4,333,154	\$2,906,000	\$29,758,653

July 9, 2009

CTB Adopted RIA Projects FY2009

#	PROJECT NAME	Location	Serving Railroad	Date of Allocation	Total RIA Funds Allocated
1	Cycle Systems, Inc.	City of Staunton	BBRR	September 18, 2008	\$ 190,000
2	Calenzi, LLC	Nottoway County	NS	October 16, 2008	85,000
3	MeadWestvaco Corporation	Augusta County	NS	May 21, 2009	450,000
4	Gerald M. Moore & Son, Inc.	Northampton County	BCRR	May 21, 2009	131,800
5	Hershey Chocolate of Virginia	Augusta County	NS	May 21, 2009	450,000
6	LiteSteel Technologies America, LLC	Botetourt County	NS	May 21, 2009	450,000
7	Woodfuels Virginia, LLC	Louisa County	BBRR	June 18, 2009	450,000
	PROJECT TOTAL				\$2,206,800



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