

On-Time Performance

Calendar Year 2009

- Manassas: 91.7%
- Fredericksburg: 89.4%
- Overall: 90.7%

Previous Years:

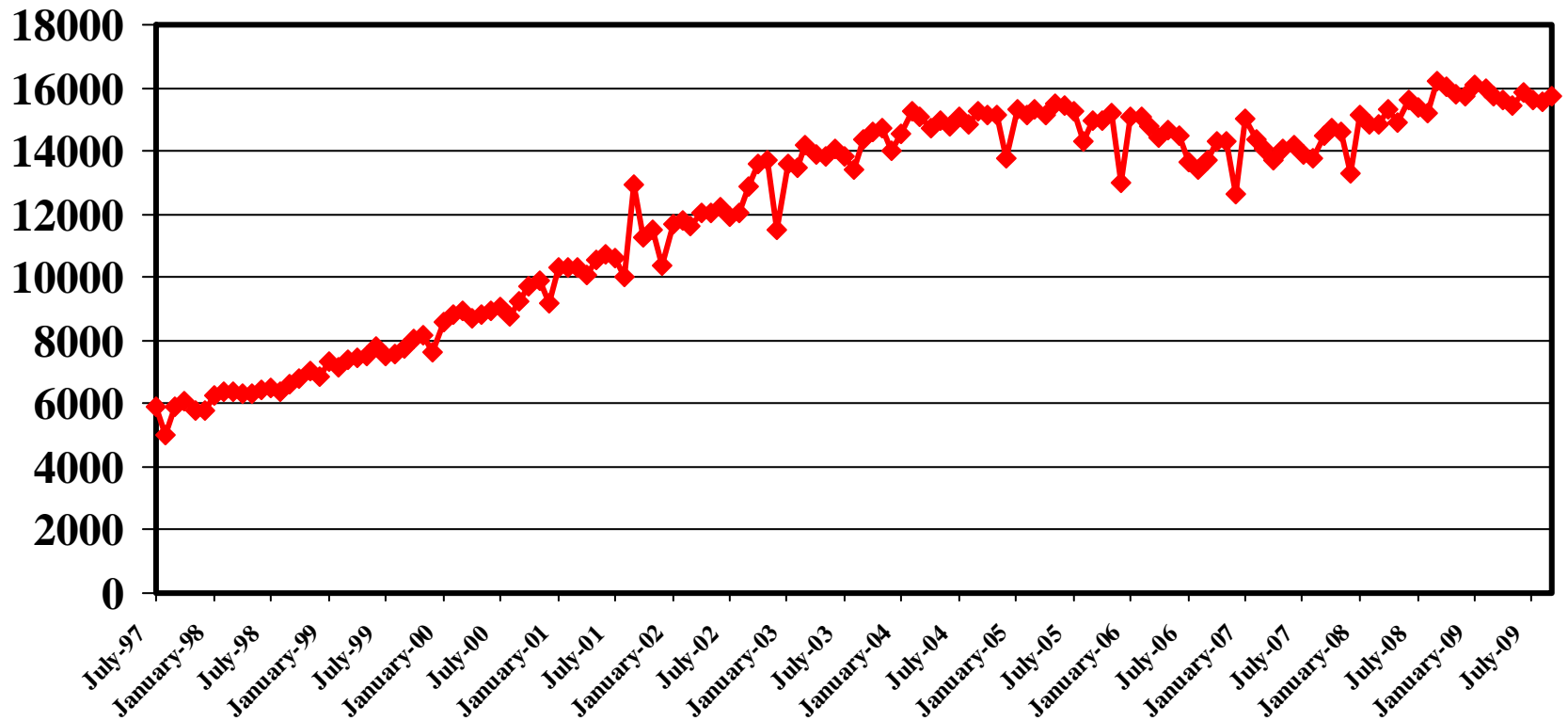
FY 2009 Overall: 88.6%
FY 2008 Overall: 85.2%
FY 2007 Overall: 84.8%
FY 2006 Overall: 78.6%

New VRE Provider

- Commissions awarded contract with
- Unambiguous winner of competitive procurement – scored highest on all criteria.
- Anticipate a NTP in December 1, 2009, with contracted services beginning July 1, 2010
- Responsible for:
 - Train operations, equipment maintenance, VRE yard facilities, and warehouse operation
- Keolis offering incentives to current Amtrak employees to move across
 - Same salary, equivalent benefits, retain seniority
 - Includes a signing bonus

VRE Ridership

(July 1997 – September 2009)



Cumulative Ridership FY2008 v. FY2009

	MANASSAS			FREDERICKSBURG				
Current Month	Avg Daily FY2008	Cumulative FY2009	% change	Avg Daily FY2008	Cumulative FY2009	% change	Current Total	% change
July	136,780	154,066	12.6%	155,263	184,525	18.8%	338,591	15.9%
August	284,100	298,659	5.1%	324,978	359,154	10.5%	657,813	8.0%
September	414,190	456,054	10.1%	470,364	542,275	15.3%	998,329	12.9%
October	567,590	620,865	9.4%	640,958	730,116	13.9%	1,350,981	11.8%
November	698,585	746,905	6.9%	787,388	875,201	11.2%	1,622,106	9.2%
December	810,413	883,468	9.0%	920,628	1,035,994	12.5%	1,919,462	10.9%
January	956,953	1,021,679	6.8%	1,091,734	1,192,914	9.3%	2,214,593	8.1%
February	1,093,802	1,165,667	6.6%	1,252,090	1,352,042	8.0%	2,517,709	7.3%
March	1,236,859	1,328,811	7.4%	1,421,131	1,527,273	7.5%	2,856,084	7.5%
April	1,390,595	1,492,195	7.3%	1,604,255	1,707,585	6.4%	3,199,780	6.8%
May	1,529,157	1,640,938	7.3%	1,771,253	1,867,882	5.5%	3,508,820	6.3%
June	1,678,734	1,808,366	7.7%	1,949,829	2,049,280	5.1%	3,857,646	6.3%

*Ridership figures are shown in passenger trips. Includes Amtrak cross honor train riders.

Percentage of Delay by Responsibility

July 2009 Through October 2009

	Total Number of Delays	% of Delays
VRE <i>VRE Train Interference, Mechanical Problems and Late Turns</i>	59	25%
Amtrak <i>Amtrak Train Interference Crew-Related Issues</i>	50	21%
Railroads <i>Freight Train Interference, Switch/Signal Problems, Slow Orders/Restricted Speeds/Stop Signals, Maintenance of Way</i>	74	31%
Other <i>Weather, Passengers, Other</i>	52	22%
Total Delays	235	100%