



VRE On-Time Performance

First Five Months of 2009: 91.5%

Best Start in Last Five Years

■ Manassas

- January: 94.2%
- February: 94.4%
- March: 90.1%
- April: 93.2%
- May: 94.7%
- Cumulative: 93.2%

■ Fredericksburg

- January: 91.8%
- February: 92.3%
- March: 82.9%
- April: 92.7%
- May: 87.3%
- Cumulative: 89.3%



Delays by Responsibility

March 2009 Through May 2009

	Total Number of Delays	% of Delays
VRE <i>VRE Train Interference, Mechanical Problems and Late Turns</i>	59	33%
Amtrak <i>Amtrak Train Interference Crew-Related Issues</i>	32	18%
Railroads <i>Freight Train Interference, Switch/Signal Problems, Slow Orders/Restricted Speeds/Stop Signals, Maintenance of Way</i>	48	27%
Other <i>Weather, Passengers, Other</i>	40	22%
Total Delays	179	100%

Cumulative Ridership

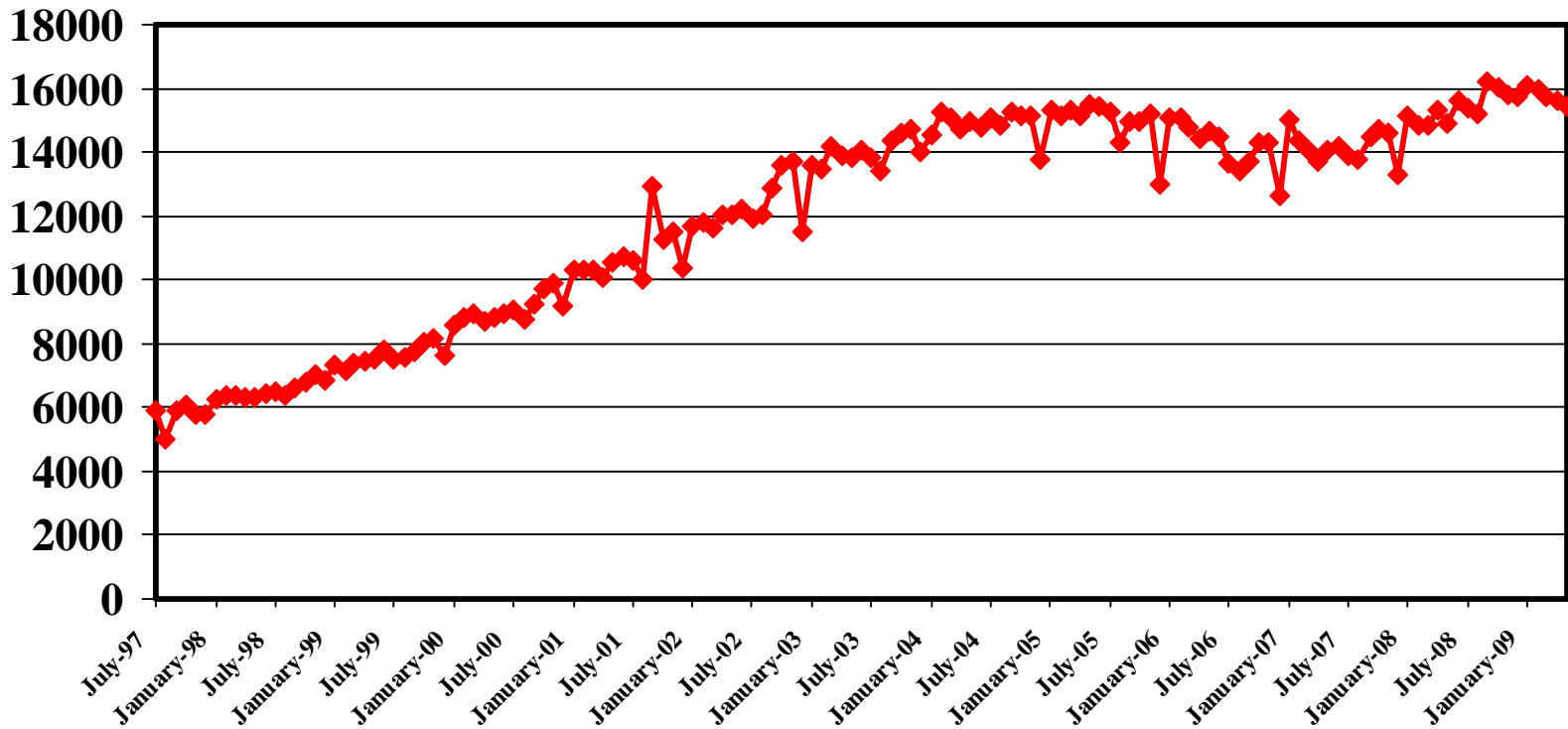
FY 2008 v. FY 2009

Current Month	MANASSAS			FREDERICKSBURG			Current Total	% change
	Avg Daily FY2008	Cumulative FY2009	% change	Avg Daily FY2008	Cumulative FY2009	% change		
July	136,780	154,066	12.6%	155,263	184,525	18.8%	338,591	15.9%
August	284,100	298,659	5.1%	324,978	359,154	10.5%	657,813	8.0%
September	414,190	456,054	10.1%	470,364	542,275	15.3%	998,329	12.9%
October	567,590	620,865	9.4%	640,958	730,116	13.9%	1,350,981	11.8%
November	698,585	746,905	6.9%	787,388	875,201	11.2%	1,622,106	9.2%
December	810,413	883,468	9.0%	920,628	1,035,994	12.5%	1,919,462	10.9%
January	956,953	1,021,679	6.8%	1,091,734	1,192,914	9.3%	2,214,593	8.1%
February	1,093,802	1,165,667	6.6%	1,252,090	1,352,042	8.0%	2,517,709	7.3%
March	1,236,859	1,328,811	7.4%	1,421,131	1,527,273	7.5%	2,856,084	7.5%
April	1,390,595	1,492,195	7.3%	1,604,255	1,707,585	6.4%	3,199,780	6.8%
May	1,529,157	1,640,938	7.3%	1,771,253	1,867,882	5.5%	3,508,820	6.3%
June	1,678,734			1,949,829			0	

Average Annual Growth 6.3%

VRE Ridership

(July 1997 – May 2009)





Locomotive Purchase

- Have purchased 12 new locomotives
Have options for 8 additional locomotives
- First locomotives expected to be on VRE property in July 2010
- Will also increase overall mechanical reliability
- With new locomotives, VRE fleet will consist substantially of new equipment



Selecting Service Provider

- Amtrak is the current provider for VRE train crews and maintenance of VRE equipment
 - Sole sourced since 1992
 - Contract expires June 2010
- With new VRE maintenance facilities, VRE can compete selection for a provider
- Largest request for proposal VRE has issued
 - Potential \$300 million contract over 15 years
- Sixteen vendors at mandatory pre-proposal meeting
- Proposals due August 31st with a NTP in January 2010
- Contracted services begin July 1, 2010